



SAFETY



TRUST



ADAPTABILITY



ROOTED IN
COMMUNITY



SUCCESS

*Charting the course
for global success.*



SALINA AIRPORT AUTHORITY BOARD OF DIRECTORS REGULAR MEETING

WEDNESDAY, APRIL 17, 2024





Call to order.

Stephanie Carlin, Chair

- Determine that a quorum is present and confirm that the meeting notice has been published.
- Recognition of Guests.
- Additions to the agenda and agenda overview.



Approval of the minutes of the March 20, 2024 annual board meeting.

Stephanie Carlin, Chair





Review of airport activity and
financial reports for the month
ending March 31, 2024.

Tim Rogers, A.A.E.

Shelli Swanson, C.M.



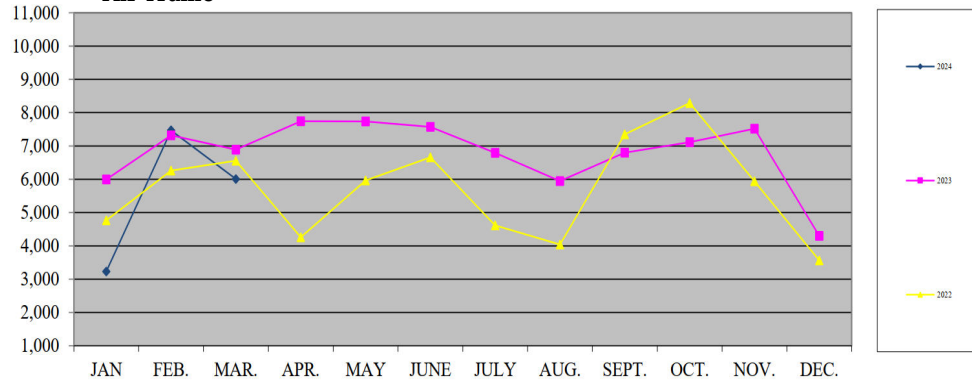
Salina Regional Airport
4/15/2024 10:58

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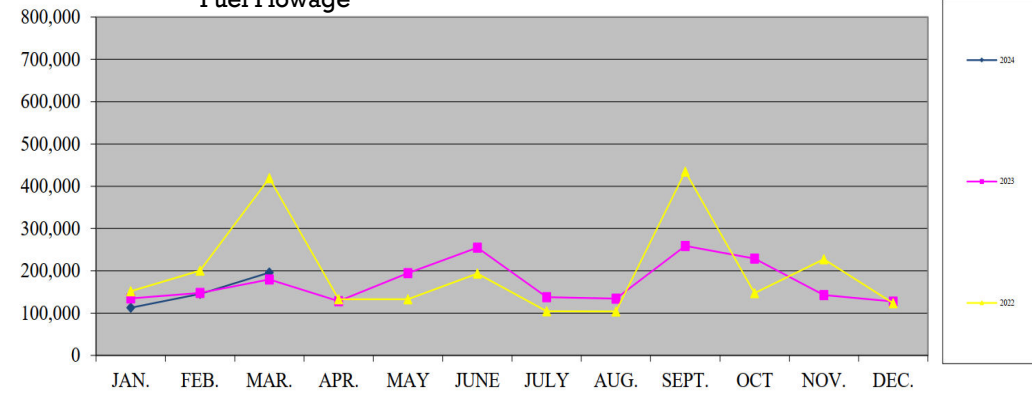
Hangar 409	
Hangar 509	
Hangar 600E	(east side hangar bay)
Hangar 600W	(west side hangar bay)
Hangar 703	
Airfield Only	
Closed Runway	



Air Traffic

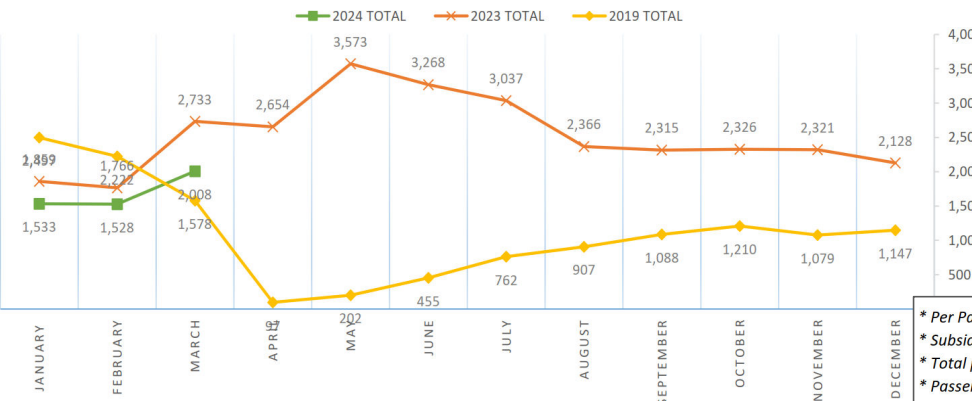


Fuel Flowage

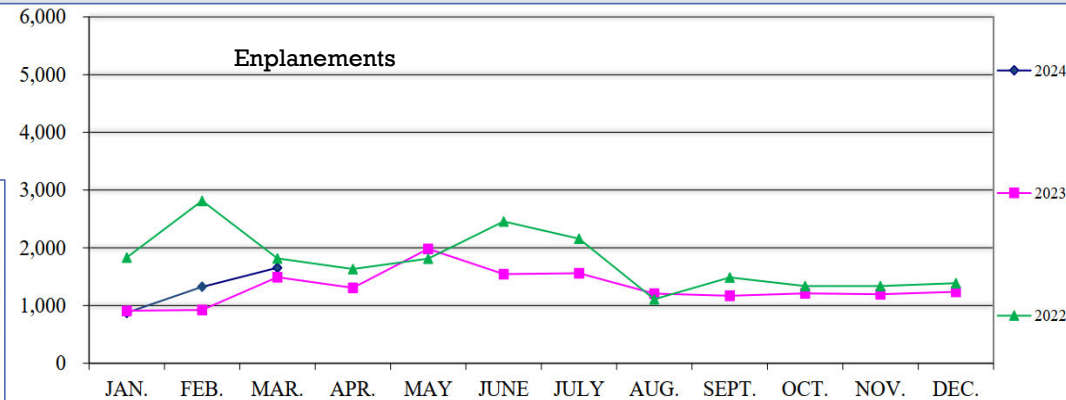


March 2024 Activity Reports

TOTAL SLN PASSENGERS - PER MONTH



Enplanements



* Per Pax subsidy based on prior 12 months **\$205.13**
 * Subsidy amount based on \$5,960,542/year effective July 1, 2023
 * Total passengers - the total of enplaned and deplaned passengers at SLN
 * Passenger numbers reported are unaudited by SKW and subject to change

Source: SkyWest Monthly Activity Report (Rev/Non-Rev Pax)



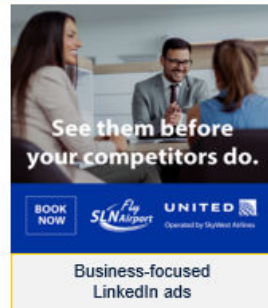
Closer to Home

Salina ran a variety of media in 2023. Online digital media generated over 9.2 million impressions and almost 82k clicks through to united.com. If just 1 in 4 clicks resulted in a booking, around 20k bookings have been generated

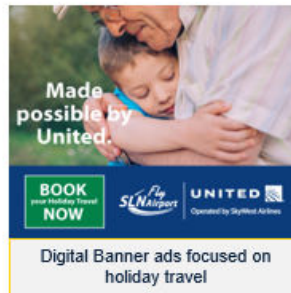
Sample of media ran by Salina in 2023



One of two banner ads which ran on the intranet pages of US Army Fort Riley, home of the 1st Infantry Division



Business-focused LinkedIn ads



Digital Banner ads focused on holiday travel



One of multiple billboard ads ran by Salina



A Facebook display ad advertising DEN service during neighboring Manhattan's (MHK) closure in 2023



A screenshot of a holiday-themed TV commercial



MARCH 2024

FINANCIAL STATEMENTS

MARCH 2024

FINANCIAL STATEMENTS

Moody's Credit Opinion -
Salina Airport Authority, KS /
8 May 2023

Salina Airport Authority

Statement of Net Position Prev Year Comparison

04/12/2024

As of March 31, 2024

	Mar 31, 24	Feb 29, 24	\$ Change	Mar 31, 23	\$ Change	% Change
ASSETS						
Current Assets						
Total Checking/Savings	13,406,111	11,981,169	1,424,942	3,943,865	9,462,246	240%
Total Accounts Receivable	113,275	157,857	-44,582	118,705	-5,430	-5%
Total Other Current Assets	2,448,683	4,203,395	-1,754,712	2,421,217	27,466	1%
Total Current Assets	15,968,069	16,342,421	-374,352	6,483,787	9,484,282	146%
Total Fixed Assets	55,374,183	53,893,197	1,480,986	48,369,333	7,004,850	14%
Total Other Assets	4,030,638	4,030,638	0	4,157,749	-127,111	-3%
TOTAL ASSETS	75,372,890	74,266,256	1,106,634	59,010,869	16,362,021	28%
LIABILITIES & EQUITY						
Liabilities						
Total Current Liabilities	11,295,350	10,413,554	881,796	11,174,635	120,715	1%
Total Long Term Liabilities	35,916,526	35,917,073	-547	21,217,622	14,698,904	69%
Total Liabilities	47,211,876	46,330,627	881,249	32,392,257	14,819,619	46%
Total Equity	28,161,014	27,935,628	225,386	26,618,612	1,542,402	6%
TOTAL LIABILITIES & EQUITY	75,372,890	74,266,255	1,106,635	59,010,869	16,362,021	28%

Salina Airport Authority
Profit & Loss Prev Year Comparison
January through March 2024

12:33 PM
04/12/2024
Accrual Basis

	Jan - Mar 24	Jan - Mar 23	\$ Change	% Change
Ordinary Income/Expense				
Income				
Total Airfield revenue	331,910	314,444	17,466	6%
Total Building and land rent	442,451	467,486	-25,035	-5%
Total Other revenue	28,950	20,291	8,659	43%
Total Income	803,311	802,221	1,090	0%
Gross Profit	803,311	802,221	1,090	0%
Expense				
Total Administrative expenses	524,828	467,267	57,561	12%
Total Maintenance expenses	306,033	289,334	16,699	6%
Total Expense	830,861	756,601	74,260	10%
Net Ordinary Income	-27,550	45,620	-73,170	-160%
Other Income/Expense				
Total Other Income	1,258,934	836,254	422,680	51%
Total Other Expense	1,080,925	884,352	196,573	22%
Net Other Income	178,009	-48,098	226,107	470%
Net Income	150,459	-2,478	152,937	6,172%

Salina Airport Authority
Capital Additions Budget vs. Actual
 As of March 31, 2024

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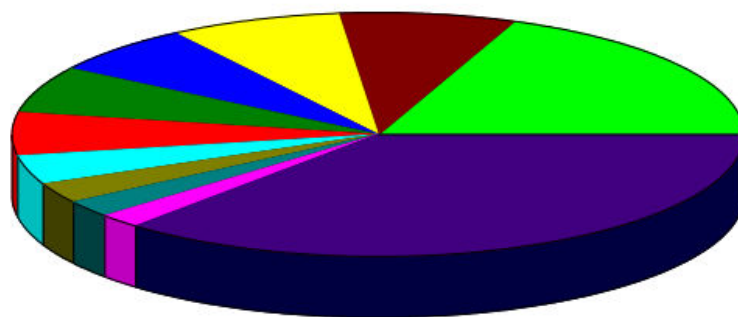
04/12/2024

Accrual Basis

	Mar 24	Jan - Mar 24	Annual Budget	+/- Annual Budget	% of Annual Budget
ASSETS					
Fixed Assets					
Fixed assets at cost					
Total Airfield	720,183	870,040	17,360,902	-16,490,862	5%
Total Buildings & Improvements	1,010,052	1,633,804	3,988,100	-2,354,296	41%
Total Equipment	750	230,372	1,880,500	-1,650,128	12%
Total Land	0	0	50,000	-50,000	0%
Total Fixed assets at cost	1,730,985	2,734,216	23,279,502	-20,545,286	12%

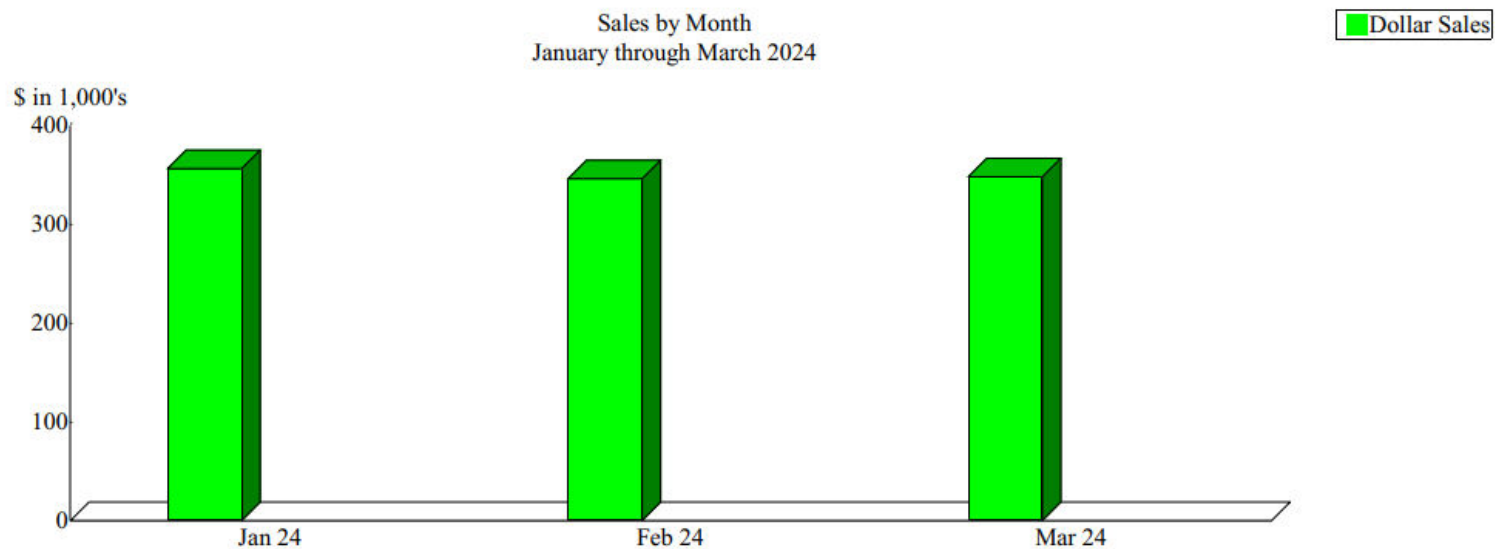


Sales Summary
January through March 2024

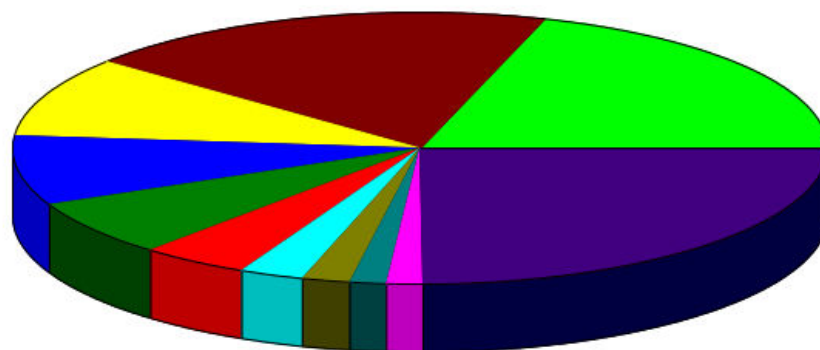


Air Service Grant (Air Service Grant)	19.09%
H-00959-1 (Hangar Facility H959 - 2044 S	7.84
Insurance(CP) (Insurance Reimbursement)	7.75
H-0606-3 (Hangar 606, 2630 Arnold Court	6.63
B-01021 (Building #1021 located at 3600	6.27
B-00655-3 (Bldg. #655 (96,611 SF) - 2656	5.76
FFF-Avflight Salina (Fuel Flowage Fee @	3.89
B-00620-1 (Building #620 (30,000 SF) an	2.73
Utility Reimbursement (Utility Reimburse	2.27
H-0600-4 (Hangar 600 - 2720 Arnold Court	2.03
Other	35.74
Total	\$1,047,914.93

By Item



Sales Summary
January through March 2024

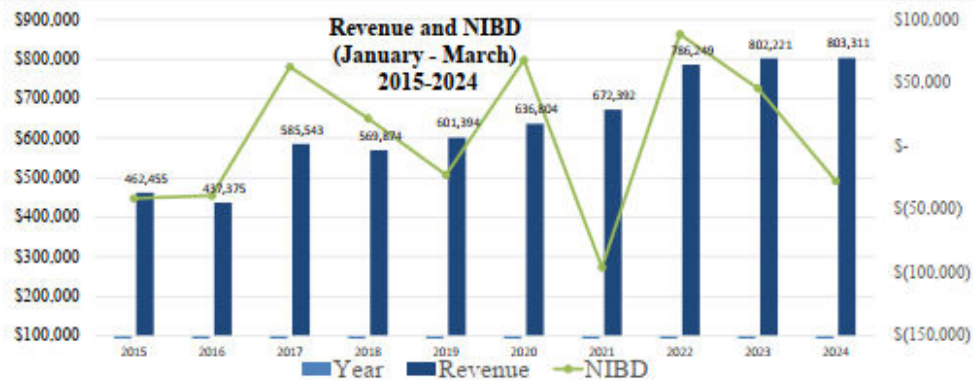


1 Vision Aviation, PLLC	20.13%
Saline County	19.09
Kansas Erosion Products, LLC.	9.67
Avflight Salina	8.31
Stryten Salina, LLC	6.75
Universal Forest Products (UFP)	4.42
K-State Salina	2.63
AFSOC	1.92
Durham School Service, L.P.	1.59
Gartner Refrigeration, Inc.	1.50
Other	24.00
Total	\$1,047,914.93

By Customer

10-Year Operating Revenue and Expense Analysis January - March 2015-2024

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
TOTAL REVENUES										
OPERATING REVENUES										
Airfield	\$ 134,358	\$ 121,940	\$ 152,293	\$ 143,895	\$ 209,431	\$ 159,438	\$ 197,355	\$ 251,839	\$ 273,111	\$ 287,213
Fuel flowage fees	49,411	27,557	69,380	36,979	39,068	48,753	39,206	68,888	41,333	44,697
Building and land rent	262,658	271,868	324,697	344,143	327,818	361,345	418,662	429,116	467,486	442,451
Other revenue	16,028	16,010	39,174	44,857	25,077	67,268	17,169	36,406	20,291	28,950
TOTAL OPERATING REVENUES	462,455	437,375	585,543	569,874	601,394	636,804	672,392	786,249	802,221	803,311
TOTAL EXPENSES										
OPERATING EXPENSES										
Administrative	286,259	300,315	297,800	326,765	373,719	362,355	373,558	405,890	467,267	524,828
Maintenance	217,473	176,208	224,990	221,048	250,416	206,378	394,599	291,870	289,334	306,033
TOTAL OPERATING EXPENSES	503,732	476,524	522,790	547,813	624,135	568,733	768,157	697,760	756,601	830,861
OPERATING INCOME BEFORE DEPRECIATION	\$ (41,277)	\$ (39,149)	\$ 62,753	\$ 22,061	\$ (22,741)	\$ 68,071	\$ (95,765)	\$ 88,489	\$ 45,620	\$ (27,550)



SAA 10 YEAR TREND ANALYSIS FOR Q1, 2024

Shelli Swanson, C.M.



2024 STARS Lines of Effort

Tim Rogers, A.A.E.

Pieter Miller, C.M.



2024 STARS Lines of Effort

Tim Rogers, A.A.E.
Pieter Miller, C.M.

Q1	Q2	Q3	Q4	Item	Description
25%				a	K-AIRES Center Lease, Financing, and Construction
75%	80%			b	AIM Center Room 111 Remodel and First Student Class
62%	75%			c	AIM Center Tools and Equipment
30%	50%			d	H626 Construction – Clean Agent Fire Suppression System
20%	25%			e	SLN Fuel Farm Construction
25%	25%			f	UST Removal and Closure
50%	75%			g	GA Hangar Construction
25%	50%			h	Runway 12/30 Design, Construction
90%	100%			i	SRE Specifications and Bids
30%	50%			j	M.J. Kennedy Airport Terminal Design
20%	50%			k	North Ramp Hangar Construction – Project Design and Project Funding
10%	20%			l	SLN West Airfield Development Plan
20%	20%			m	AFFF Transition Plan
10%	15%			n	Schilling Project RA Work
100%				o	2024 Budget Implementation
90%	90%			p	FAA FAST Grant Application Award
100%				q	IAC SLN Use Agreement
100%				r	SkyWest RON Schedule and Incentive Agreement
25%	50%			s	2024 Fly SLN Marketing Campaign
100%				t	Annual FAA Airport Certification Inspection
5%	5%			u	Catch Basin Inserts for SAA Buildings and Stormwater Drains
60%	80%			v	H509 Restroom Improvements

2024 STARS Lines of Effort

Tim Rogers, A.A.E.
Pieter Miller, C.M.

Q1	Q2	Q3	Q4	Item	Description
15%	2%			w	Economic Impact Report
5%	5%			x	Airfield Security Cameras – ARFF Station and H600
5%	20%			y	Industrial Center Warehouse Construction
75%	75%			z	Build Back Kansas Grant Funding Applications
25%	30%			aa	B620 Improvements and Expansion Plans for UFP
30%	40%			bb	Coordinate FOL Events and Operations
25%	40%			cc	2023 Financial Statement Audit
5%	10%			dd	2025 Budget Preparation
5%	15%			ee	Engineering/Consultant Selection for 2025 – 2029 AIP Projects
added:	10%			ff	Project AAERO
added:	100%			gg	FEMA ARFF Grant Applications (AFG / SAFER)
added:	25%			hh	K-State Salina Hangar H600 lease
added:	15%			ii	GA - ASI office Space
added:	25%			jj	Project 80 Acres

**REVIEW AND
DISCUSSION OF A
DRAFT LEASE WITH
1 VISION AVIATION
SALINA**

HANGAR H626

PIETER MILLER, C.M.
SHELLI SWANSON, C.M.

1 VISION AVIATION PROJECTIONS



2023

Serviced 194 Aircraft

Including customers such as
American, Delta, Jet Blue, Textron,
United & AerCap Leasing



2024

229 Total Projected Aircraft

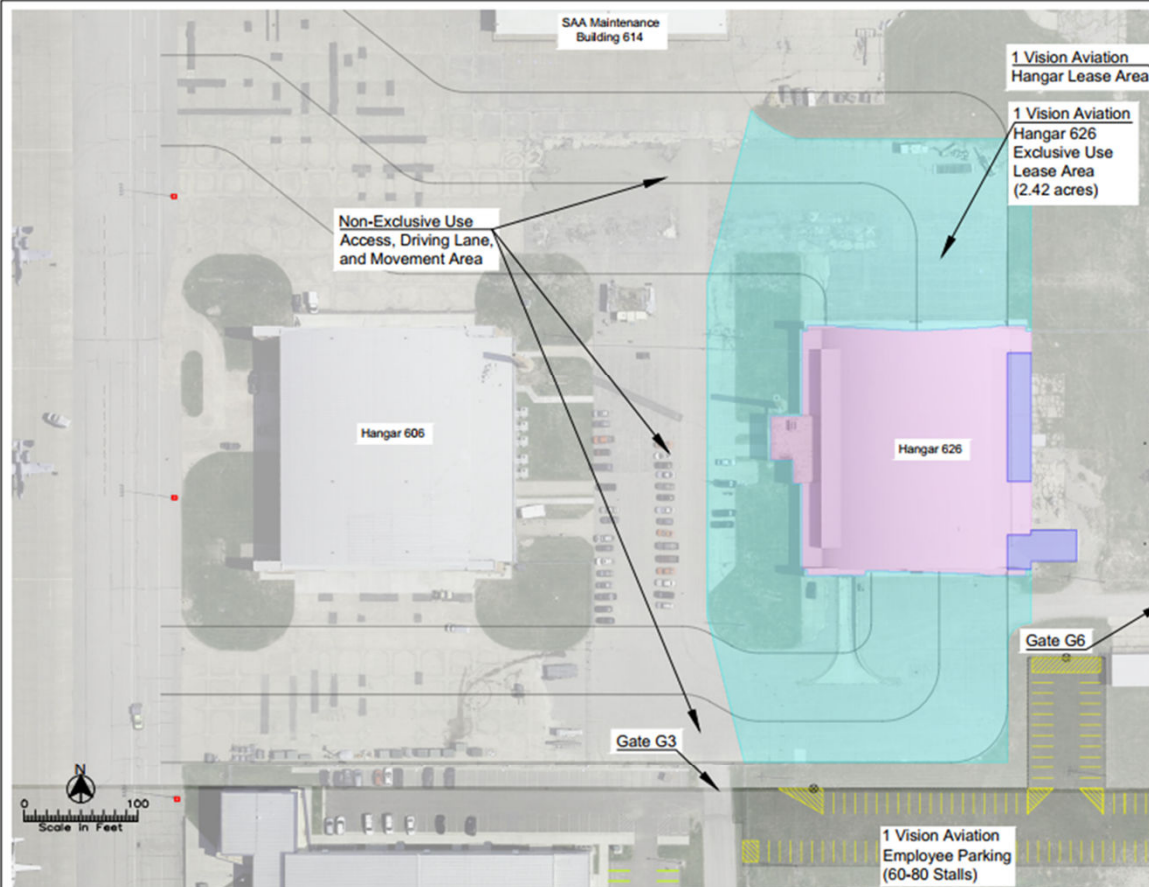
Additional customers such as
Amazon Air & NIAR



2025

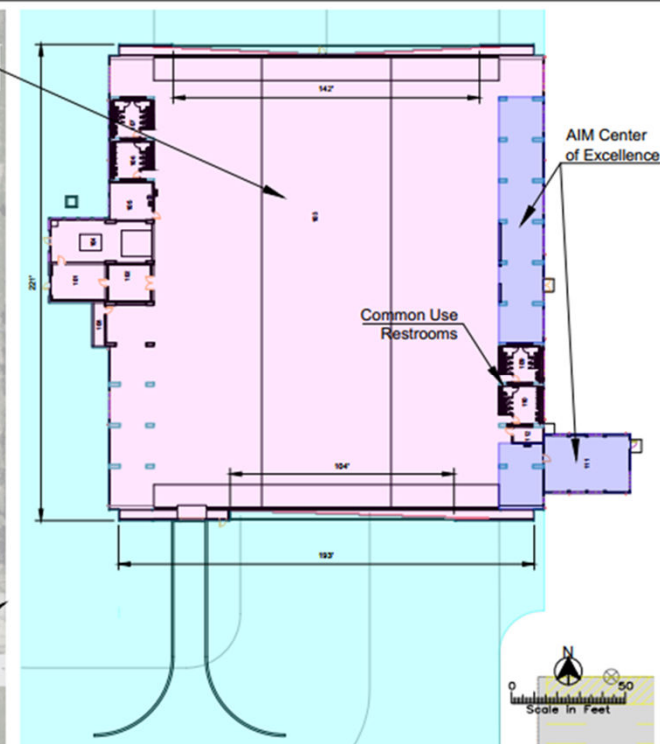
Continued Growth

Servicing over 15 different Series of
Aircraft for Airlines, Cargo & Defense



Elevation
(Interior Looking North)

F:\Public\Facility_Master\DCM\Duplication\1-2-3-4\1 Vision Aviation\Lease\Exhibit\Hangar 626\1 Vision 626 Lease Exhibit A.dwg



Hangar 626
2625 Arnold Court
1 Vision Hangar Lease Area = 42,140 S.F.
West Office Lease Area = 800 S.F.
Total Lease Area = 42,940 S.F.

Maximum Facility Tail Height - 38.79 ft.

Power:
600A 480V 3 Phase
Gas
2" Service
Water
2" Service
Wet Sprinkler and Clean Agent Fire Suppression Systems

Drawing Number 3218-04-24



3237 ARNOLD, SALINA, KS 67401
(785-827-3914 FAX: 785-827-2221)

None REVISIONS
MWC :DESIGNED BY
MWC :DRAWN BY
As Shown :SCALE
04/05/24, 900 :DATE

SALINA AIRPORT AUTHORITY
1 Vision Aviation Hangar 626 Lease Exhibit A

1
OF
1

LEASE AGREEMENT

This Lease Agreement (the "Lease") is made and entered into this ____ day of ____, 2024, by and between the **SALINA AIRPORT AUTHORITY, a Kansas public corporation**, of Salina, Saline County, Kansas, (the "Authority"), and **1 VISION AVIATION, PLLC**, a Professional Limited Liability Company, authorized to do business in Kansas, with principal offices located at 2500 Keokuk Ave., Sioux City, IA 51111, ("Lessee")

Recitals

- A. Lessee has operated at the Salina Regional Airport in Hangar 959 as a Federal Aviation Administration (FAA) certificated aircraft maintenance repair station (14 C.F.R. Part 145) since September 1, 2019.
- B. Since 2019, Lessee's business has grown substantially creating emerging opportunities to expand its customer offerings.
- C. Lessee desires to operate an aircraft modification center for corporate and general aviation at the Salina Regional Airport.
- D. The Authority has available a large bay aircraft hangar known as Hangar 626 (the "Hangar") suitable for specialized aircraft modifications that include avionics installations and interior refurbishment.
- E. The \$6 million rehabilitation of the Hangar that began in 2022 is scheduled for completion in June 2024 and the facility will be ready for Lessee occupancy by July 1, 2024.
- F. A portion of the Hangar will be designated as the home of the Authority's educational and training initiative known as the Aviation Innovation and Maintenance Center of Excellence (the "AIM Center").
- G. The Lessee desires to lease the Hangar from the Authority and is willing to collaborate with the AIM Center to occupy the space and conduct aircraft modifications alongside the educational activities in the designated areas and as further described herein and on the attached "Exhibit A".

NOW THEREFORE, the parties covenant and agree:

1. Property Description

Legal Description of Leased Tract. The Authority, in consideration of the rents, covenants, agreements, and conditions hereinafter agreed to be paid and performed by the Lessee, leases unto the Lessee the following described real estate:

Hangar No. 626 (containing approximately 42,940 SF of space comprised of 42,180 SF of hangar bay and 800 SF of office space) located at the Salina Regional Airport, Salina, Saline County, Kansas (commonly known as 2625 Arnold Ct.),

together with any improvements constructed or to be constructed thereon and the appurtenances thereto belonging, as depicted on the attached Exhibit A (the "Premises").

- 1.2. Hangar Access and Ramp Use. For the term of this Lease, the Authority grants Lessee a non-exclusive license to utilize the area depicted and identified on the attached Exhibit A as "Non-exclusive Use Aircraft Movement Area" for the purposes of (a) aircraft ingress and egress to and from the Premises and (b) parking of Lessee owned or customer aircraft, subject to SLN Airport Rules and Regulations and all other applicable law or regulations. Lessee agrees to maintain adequate ingress and egress for the occupants of Hangar 606 while utilizing the Aircraft Movement Area between the Premises and Hangar 606.

- 1.3. Employee Parking. For the term of this Lease, the Authority grants Lessee a non-exclusive license to utilize the area depicted and identified on the attached Exhibit A as "1 Vision Aviation Employee Parking" for the purposes of Lessee's employee, customer, and visitor parking. The Lessee acknowledges that the parking lot is a shared facility designated for AIM Center vehicle parking.

2. Term, Preoccupancy Activities, Effective Date and Holdover.

- 2.1. Term and Effective Date of Lease. This Lease shall be for a term of five (5) years commencing effective July 1, 2024 ("Effective Date") and terminating on June 30, 2029 ("Primary Term"), subject to the option for renewal and extension hereinafter set forth.

- 2.2. Holdover. If the Lessee remains in possession of all or any part of the Premises after the expiration of this Lease, without the express or implied consent of the Authority, such occupancy shall be considered to be a "Holdover Tenancy" from month-to-month only, and not a renewal or extension of this Lease for any further term. In such case, the Basic Rent for such Holdover Tenancy shall be payable in the amount of 150% of the amount specified in Section 4.1 herein. Such Holdover Tenancy shall be subject to every other provision, covenant and agreement contained herein, including any applicable rental adjustments as per Section 3.1.1 herein. The foregoing provisions of this Subsection are in addition to and do not affect the right of re-entry or any right of the Authority hereunder or as otherwise provided by law and in no way shall such provisions affect any right which the Authority may otherwise recover damages, to the extent permissible by law.

A wide-angle, low-angle shot looking up into the interior of the Kansas State Capitol dome. The central focus is the ornate, light-colored stone structure of the dome's interior, featuring a large central window with a decorative pediment. The walls are adorned with intricate carvings and moldings. Several large, colorful flags are suspended from the ceiling, including the Kansas state flag (red, white, and blue with a sunburst) and the United States flag. The floor is covered in a patterned carpet. The overall atmosphere is grand and formal.

2024 KANSAS LEGISLATURE UPDATE

TIM ROGERS, A.A.E.

SB 28* appropriates \$2.0 billion, including \$630.1 million SGF, for general government expenditures for FY 2025. This is an all funds decrease of \$20.4 million, or 1.0 percent, but a SGF increase of \$54.3 million, or 9.4 percent, from FY 2024 recommended expenditures. Furthermore, this represents an increase of \$32.8 million, or 1.7 percent, and a SGF increase of \$63.6 million, or 11.2 percent, above the Governor's recommendation for FY 2025.

Major additions to the FY 2025 budget include the following:

- \$36.0 million SGF to continue the development of **Maintenance, Repair, and Overhaul of airplanes at the airports** in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$1.0 million).
- \$10.0 million, all from federal ARPA funds, for the **2026 World Cup games**. The bill also includes language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report.
- \$9.6 million, all from federal ARPA funds, for **retail economic development** in Northwest Kansas.
- \$7.3 million, all from special revenue funds, for **housing economic development** in Northwest Kansas.
- \$7.5 million, all from the Kansas Fights Addiction Fund, for **substance use disorder treatment** among indigent individuals (\$5.0 million) and for the expansion of **Valley Hope** in Atchinson (\$2.5 million).
- \$5.0 million, all from the State Highway Fund, for the **Kansas Air Service Development Incentive program** for grants to primary airports for FY 2025. The bill includes language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$1.0 million.
- \$2.5 million for **Level Up Kansas** concerning a statewide marketing campaign for high demand and high wage career field.

* Includes expenditures for the Kansas State Department of Education as reflected in SB 387.
Kansas Legislative Research Department

GILMORE & BELL, P.C.
01/03/2024

GROUND LEASE
BY AND BETWEEN
THE KANSAS BOARD OF REGENTS
As Lessor
AND
SALINA AIRPORT AUTHORITY, SALINA, KANSAS
As Lessee
DATED AS OF JANUARY 5, 2024

GROUND LEASE

THIS GROUND LEASE entered into as of the last date of execution hereof (the "Commencement Date") between The Kansas Board of Regents (the "Board" and "Lessor"), on behalf of Kansas State University and the Salina Airport Authority (the "Authority" and "Lessee").

WITNESSETH:

WHEREAS, the Board is vested under the Constitution and laws of the State of Kansas (the "State") with jurisdiction and control over Kansas State University (the "University"), including its Kansas State University Polytechnic Campus in Salina, Kansas; and

WHEREAS, the Authority is a body corporate and politic, created by the City of Salina, Kansas under the laws of the State; and

WHEREAS, the University, the Board, and the Authority have determined it to be advisable for the Authority to cause the Procurement (as defined herein) of the Kansas Advanced Immersive Research for Emerging Systems (K-AIRES) Center (the "K-AIRES Center Facility"); and

WHEREAS, the K-AIRES Center Facility is to be located on a part of land (the "Real Property") more specifically described in Schedule I attached hereto, title to which Real Property is held by the Board

and the Board and the Authority (collectively, the "Parties") pursuant to the terms and conditions set forth herein, and the Board and the Authority (collectively, the "Parties")

IN WITNESS WHEREOF, the parties have executed this instrument as of the day and year first above written.

KANSAS BOARD OF REGENTS
By: [Signature]
Name:
Title:

Approved as to form
Aaron Good
Office of General Counsel
Kansas State University

Approved as to form
[Signature]
Office of General Counsel
Kansas Board of Regents

STATE OF KANSAS }
COUNTY OF } SS:

The foregoing instrument was acknowledged before me this 11 day of January, 2024, by [Signature] of the Kansas Board of Regents.



(SEAL)
My Appointment Expires: 10/23/2026

(SEAL)
ATTEST:

[Signature]
Kathy Windhorst
Board Clerk

SALINA AIRPORT AUTHORITY
By: [Signature]
Ted Roberg
Chair

ACKNOWLEDGMENT

STATE OF KANSAS
COUNTY OF SALINE

The foregoing instrument was acknowledged before me this 11 day of January, 2024, by Ted Roberg, Chair of the Salina Airport Authority, Kansas.



(SEAL)
My Appointment Expires: 10/23/2026

SCHEDULE I

SCHEDULE I TO THE GROUND LEASE DATED AS OF JANUARY 5, 2024, BETWEEN THE KANSAS BOARD OF REGENTS AND THE SALINA AIRPORT AUTHORITY, SALINA, KANSAS

PROPERTY SUBJECT TO LEASE

(A) The following described real estate located in SALINE COUNTY, KANSAS, to wit:

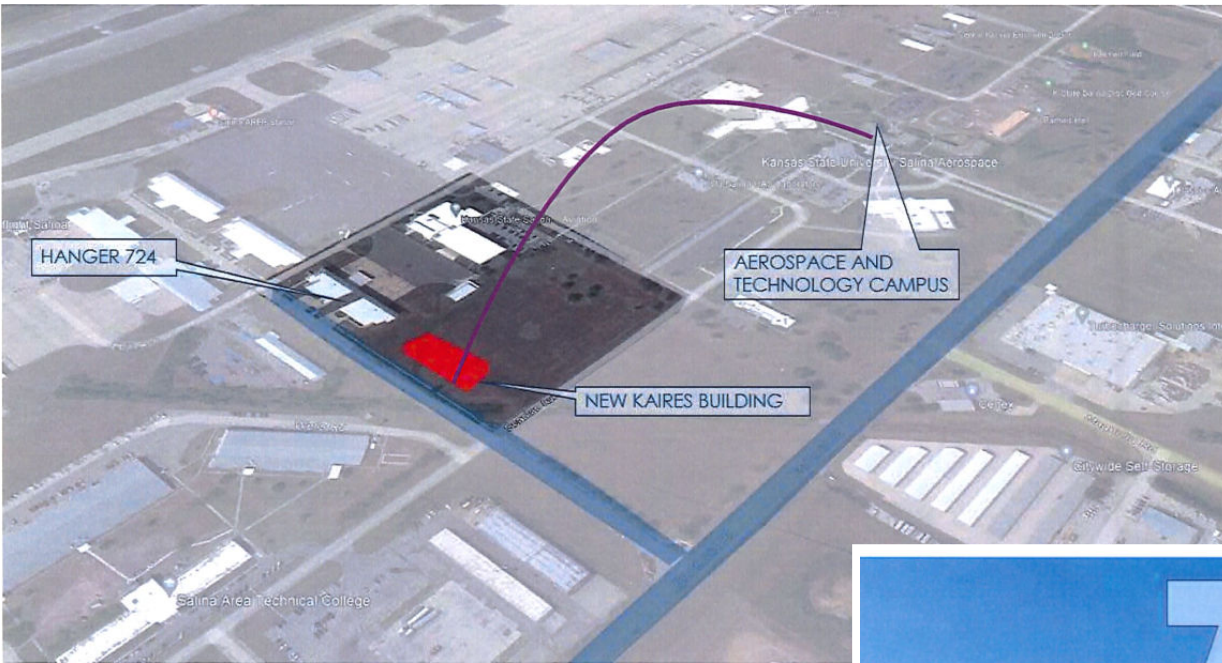
A PORTION OF LOTS 6 AND 8, BLOCK 1 SCHILLING SUBDIVISION NO. 3 TO THE CITY OF SALINA, COUNTY OF SALINE, STATE OF KANSAS, AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 6; THENCE ON THE WEST LINE OF SAID LOT, N 00°05'06" W 237.53 FEET TO THE NORTHEAST CORNER OF LOT 13, BLOCK 1, SCHILLING SUBDIVISION; THENCE N 89°58'57" E 372.26 FEET; THENCE S 00°05'05" E 108.15 FEET TO THE NORTH LINE OF A PLATTED 100 FOOT DRAINAGE RIGHT-OF-WAY; THENCE ON SAID NORTH RIGHT-OF-WAY LINE, S 52°00'07" W 210.22 FEET TO THE SOUTH LINE OF SAID BLOCK 1; THENCE ON SAID SOUTH LINE, S 89°58'52" W 206.41 FEET TO THE POINT OF BEGINNING.

CONTAINS 1.80 ACRES, MORE OR LESS.

the real property constituting the "Real Property" as referred to in the Ground Lease, subject to Permitted Encumbrances.

600597.20051VGROUND LEASE v.3



The Site

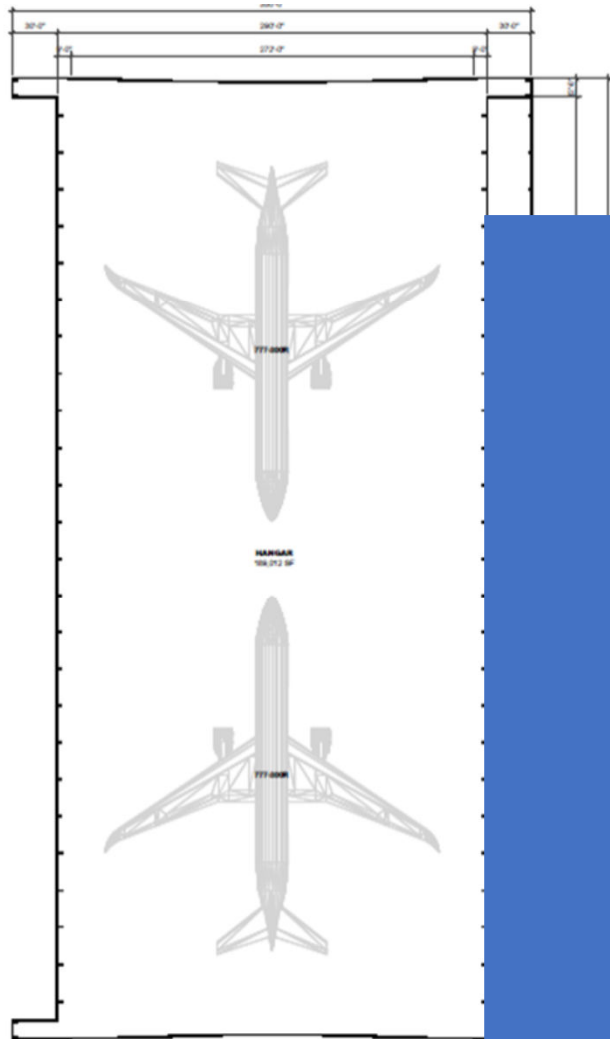


MRO Hangar Construction Update

SLN North Ramp Development

Planned for the construction of **650,000 SF** of new MRO Hangar Space

Maintenance, repair, and overhaul



SALINA REGIONAL AIRPORT MRO & PAINT HANGAR CONSTRUCTION

Timothy Rogers A.A.E.
Executive Director
Salina Airport Authority

March 2024



Double down on our competitive advantages to capture MRO opportunities

-Kansas Framework for growth

Overview

- 1 Vision Aviation Projections
- Project Size
- Cost Estimate for Design & Construction
- Schedule
- \$49M Project Financing
- Workforce Recruitment and Training
- Outcome and Estimated Economic Impact

1 vision Aviation Projections



2023

Serviced 194 Aircraft

Including customers such as
American, Delta, Jet Blue, Textron,
United & AerCap Leasing



2024

229 Total Projected Aircraft

Additional customers such as
Amazon Air & NIAR



2025

Continued Growth

Servicing over 15 different Series of
Aircraft for Airlines, Cargo & Defense

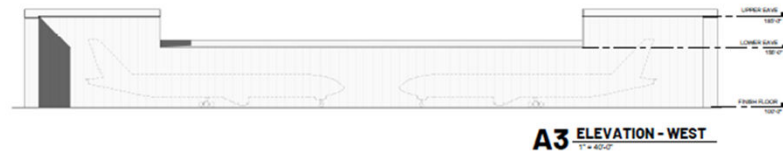
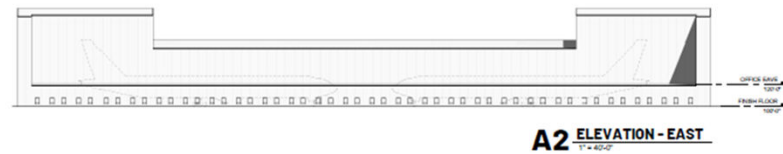
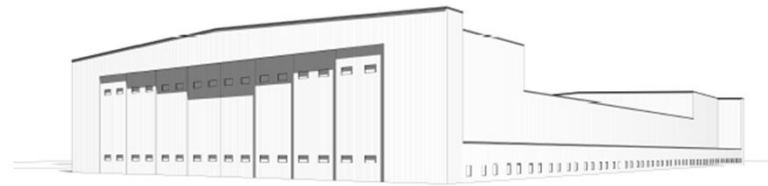
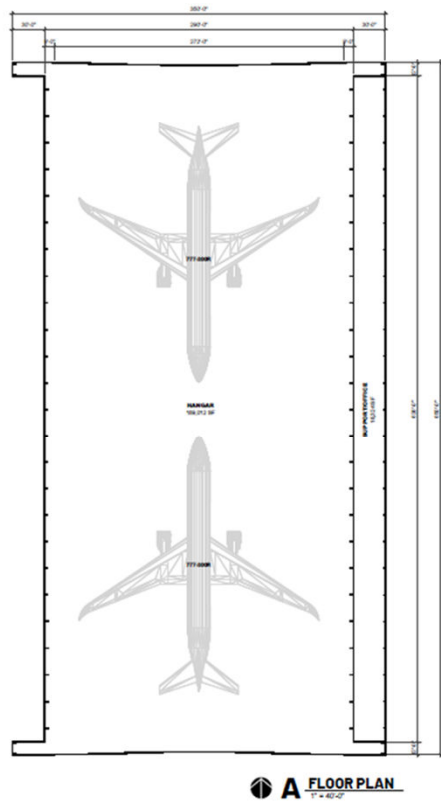


Project size

Two 89K SF MRO & Paint Hangars



Cost Estimate for Design & Construction



\$4M Design
\$45M Construction
\$49M Total

Project Costs: Summary & Allocation

Two (2) 89,000 SF widebody MRO/paint hangars - \$35M

- One 89K SF widebody hangar for aircraft paint preparation - \$17.5M structure only
- One 89K SF widebody hangar for aircraft paint - \$17.5M structure only

Aircraft paint HVAC and equipment for two (2) 89K widebody MRO/paint hangars - \$14M

- Aircraft paint preparation hangar - \$4M
- Aircraft paint hangar - \$10M

Total KSLN MRO and paint hangar project budget - \$49M

- State of Kansas grant - \$35M
- Salina Airport Authority local share - \$14M





Workforce Ready: AIM Center Grads

Set to recruit & train the workforce for MRO development at SLN!



Outcome

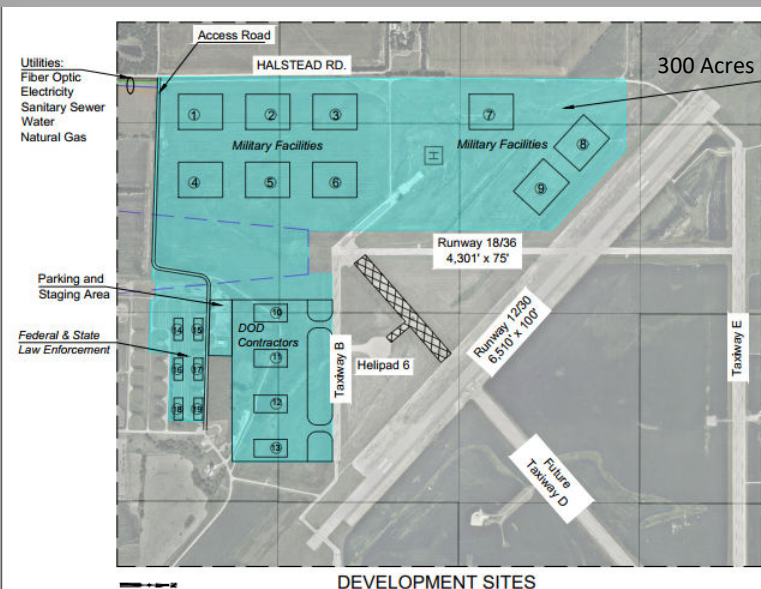
- A MRO and paint hangar complex that supports MRO growth at 1 Vision Aviation SLN, NIAR WERX, and Forbes
- An estimated 489 New Jobs and \$36M Annual Payroll. A \$2.2M increase in annual State tax revenues. (Docking Institute)

**SLN WEST PLANNING
AND DEVELOPMENT
UPDATE**

TIM ROGERS, A.A.E.
PIETER MILLER, C.M.

- Safety
- Trust
- Adaptability
- Rooted in Community
- Success





DEVELOPMENT SITES



300 Acres

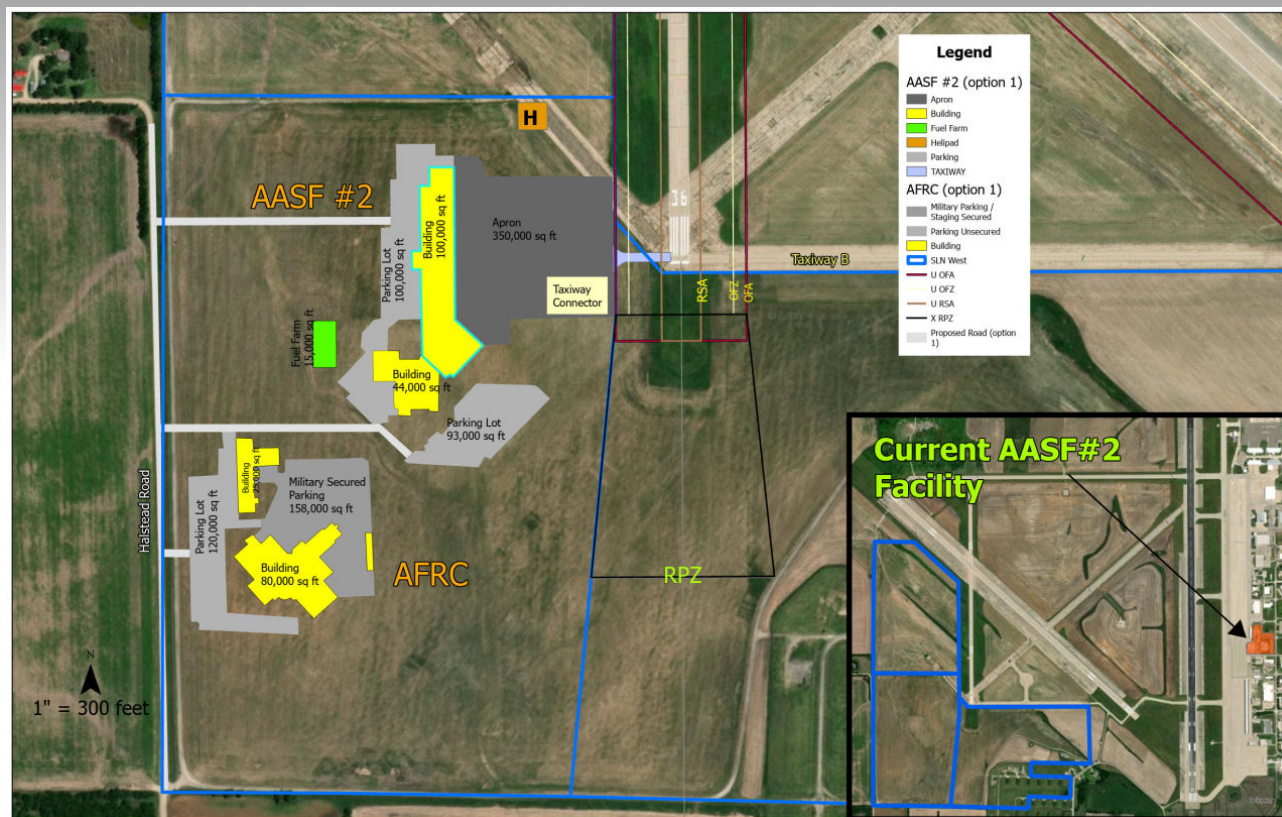
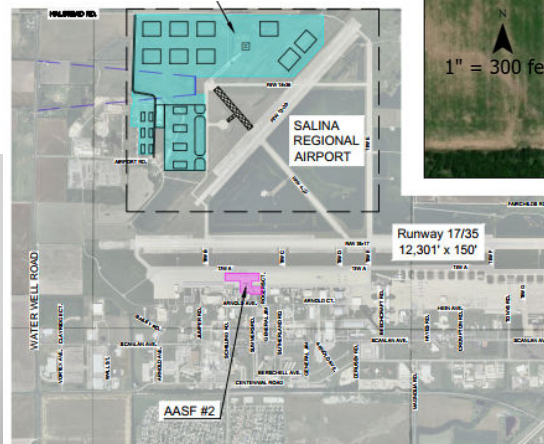
Building Size (Sq. Ft.)

1-9: 200,000 Sq. Ft. = 1,800,000 Sq. Ft.

10-13: 75,000 Sq. Ft. = 300,000 Sq. Ft.

14-19: 25,000 Sq. Ft. = 150,000 Sq. Ft.

Total = 2,250,000 Sq. Ft.

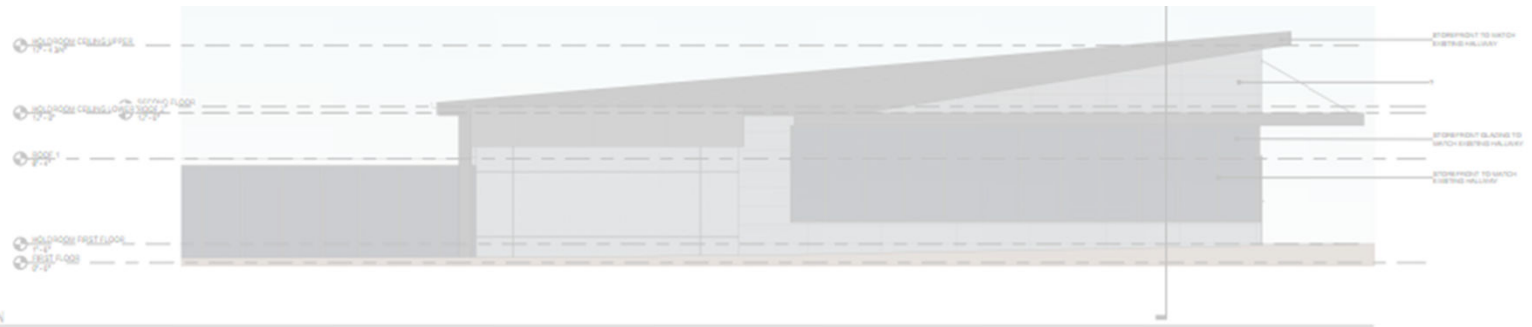


SLN West

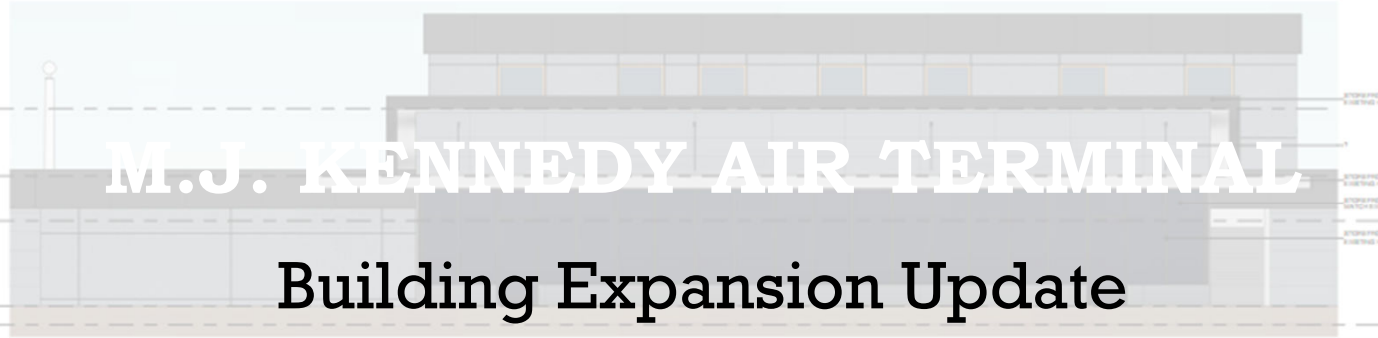


STAFF REPORTS

Tim Rogers, A.A.E.



E1 NORTH ELEVATION
1/4" = 1'-0"



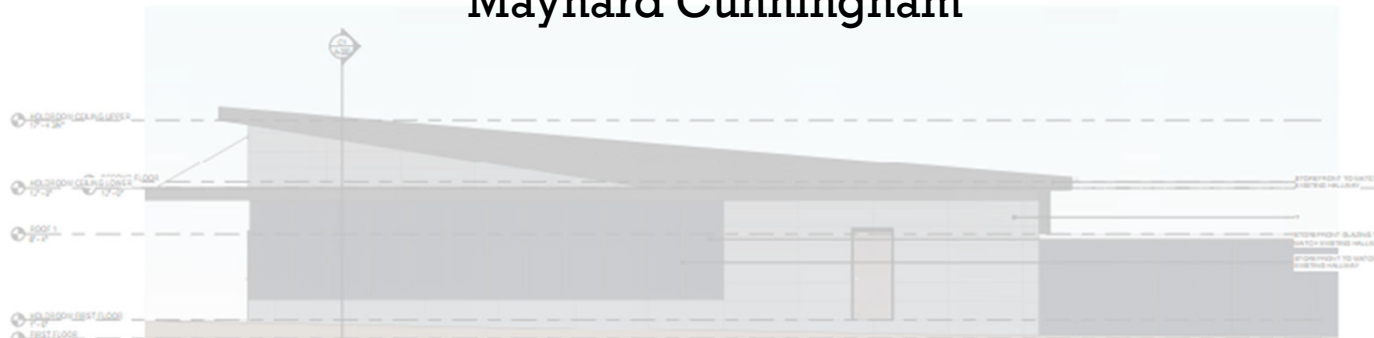
C1 EAST ELEVATION
1/4" = 1'-0"

M.J. KENNEDY AIR TERMINAL

Building Expansion Update

Pieter Miller, C.M.

Maynard Cunningham



30%
SUBMITTAL

REVISION	DATE	BY	APP'D
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

SALINA Airport
Authority

TERMINAL RENOVATION
137 AIRPORT AVENUE
SALINA, KS 67401
PROJECT NO.
SALINA AIRPORT AUTHORITY

PROJECT NO. 2017-01-01
DATE ISSUED: 01/10/18
DESIGNED BY: Designer
DRAWN BY: Author
CHECKED BY: Checker

30%
SUBMITTAL

PROJECT & PROJECT NO.	DATE	REVISION
REVISIONS		
DATE		
BY		
DESCRIPTION		

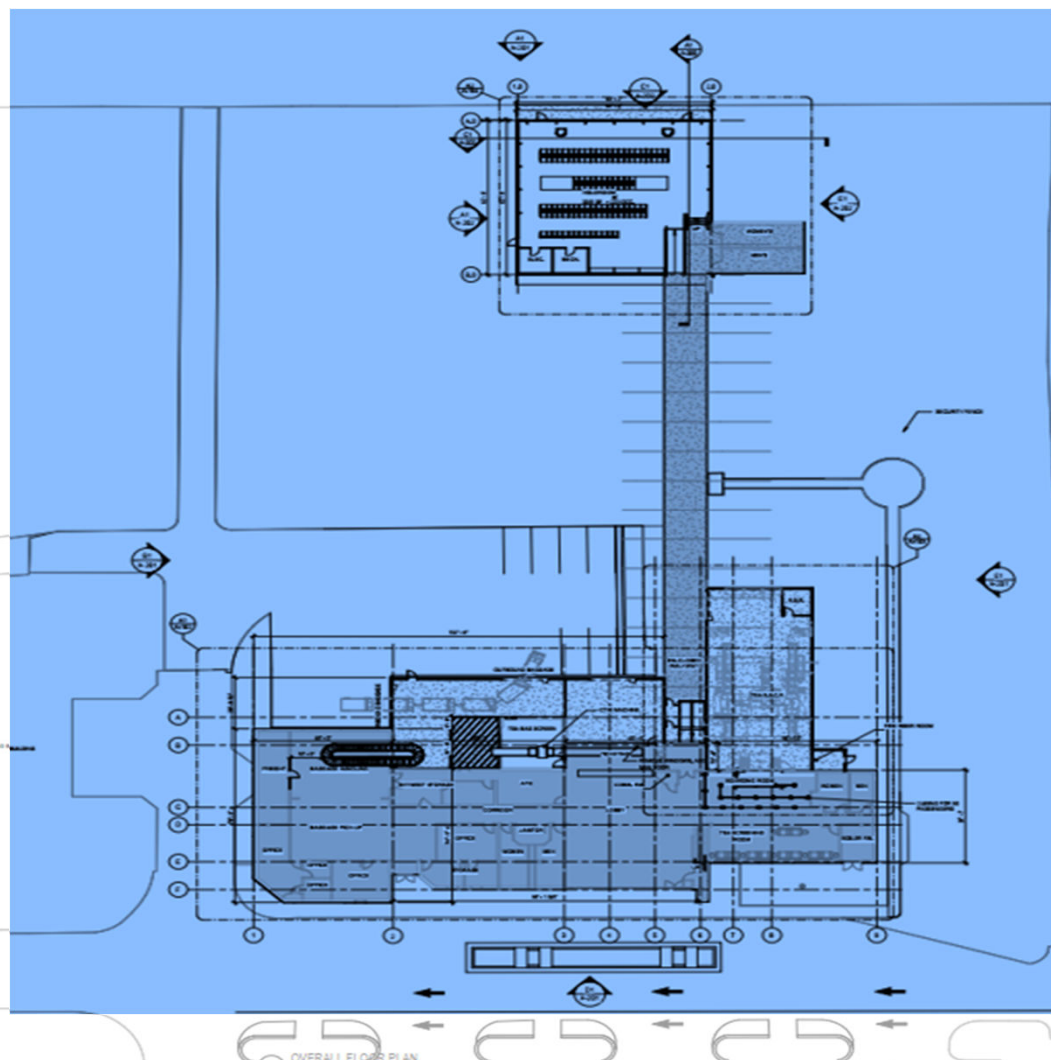
SALINA Airport
Authority

TERMINAL RENOVATION
107 JAWILLIANCE
DENVER, COLORADO
PROJECT NO.
SALINA AIRPORT AUTHORITY

PROJECT NO. 2021-SAL-01
DATE ISSUED: 08/09/21
DESIGNED BY: Designer
CHECKED BY: Author
CHECKED BY: Checker

SHEET NAME:
OVERALL FLOOR PLAN

SHEET NO.
A-101



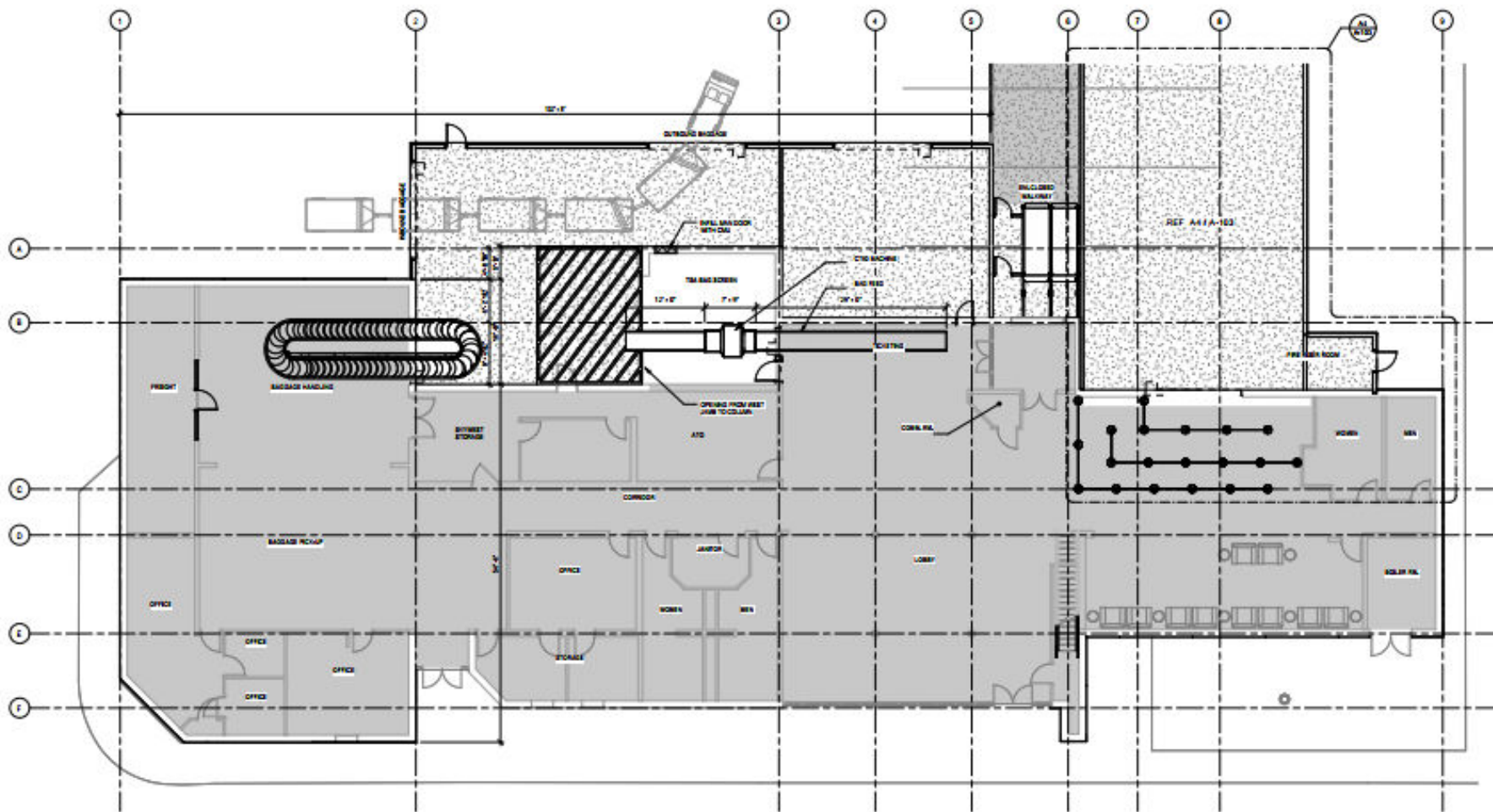
A3 OVERALL FLOOR PLAN
1/8" = 1'-0"



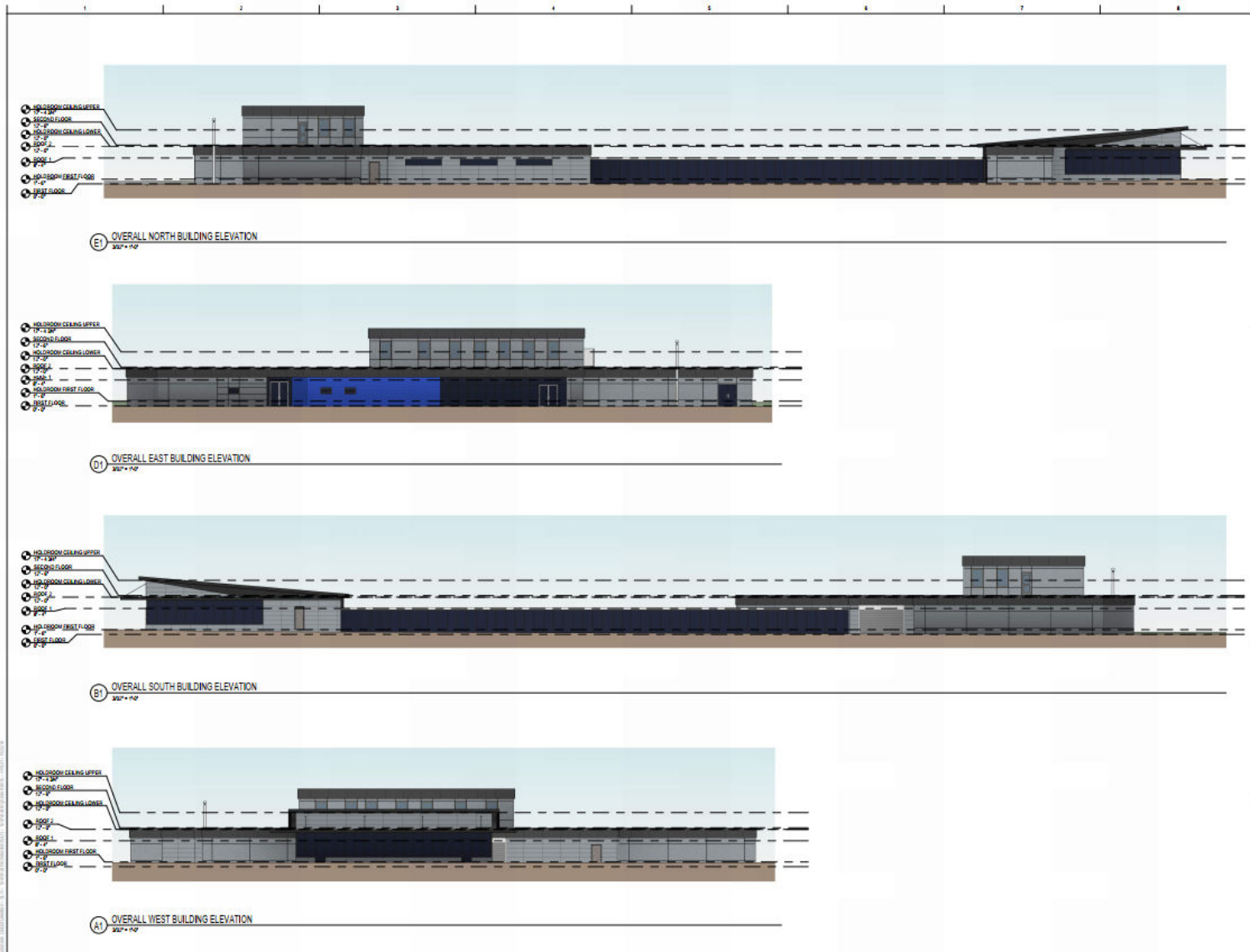
APRON/DIAVE

SECURITY FENCE

SECURITY FENCE

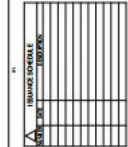


A1 BAGGAGE AREA PLAN
1/8" = 1'-0"



WOOLPERT
718 South Colorado Blvd., Suite 1200
Denver, CO 80202
303.733.1200

**30%
SUBMITTAL**



**SALINA Airport
Authority**

TERMINAL RENOVATION
337 JAMES CLINE BLVD
SALINA, KS 67401
PROJECT NO. 2021-01-01
DATE ISSUED: 01/15/2021
DESIGNED BY: Designer
DRAWN BY: Author
CHECKED BY: Checker

**PRELIMINARY
OVERALL BUILDING
ELEVATIONS**

**SHEET NO.
A-201**

Director's Forum

Stephanie Carlin, Chair



Visitor's Questions and Comments

Stephanie Carlin, Chair



Announcements

Kasey Windhorst



**RSAT Meeting –
Monday, April 22, 2024, 10:00 a.m.**

Vision	Mission
Charting the course for global success.	To be a trusted global leader propelling economic growth for aerospace, business, industry, and military by strengthening partnerships.
Values	Goals
Safety Trust Adaptability Rooted in Community Success	Continue building on the 2023 priorities and 2024 Goals outlined below and 2024 Goals

Upcoming Board Meetings:

- **Special Board Meeting, Wednesday, April 24, 2024, 8:00 a.m.**
- **Regular Board Meeting, Wednesday, May 15, 2024, 8:00 a.m.**
 - ❖ **Board Photos**
- **Regular Board Meeting, Wednesday, June 26, 2024, 8:00 a.m.**



Seattle

One-stop from Salina.

EXECUTIVE SESSION

Stephanie Carlin, Chair

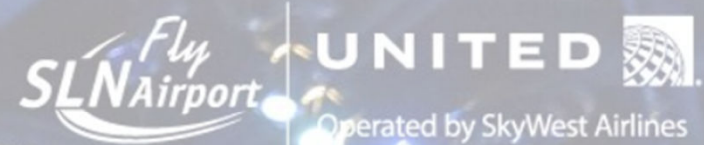
Salina Airport Authority Board of
Directors Executive Session to Discuss
Trade Secrets and Financial Affairs of
Corporation.





Houston

One-stop from Salina.



EXECUTIVE SESSION

Stephanie Carlin, Chair

Salina Airport Authority Board of
Directors Executive Session to Discuss
Matters of Non-Elected Personnel.



SCHEDULE	STANDINGS	PLAYOFFS	TEAM STATS	ROSTER
SCHEDULE				
ALL GAMES	HOME	AWAY		
Mon Apr 8 6:00pm	Salina Liberty	38 AT 28	Wichita Regulators	Final W
Sat Apr 13 6:00pm	Salina Liberty	VS	Southwest Kansas Storm	Tony's Pizza Event Center
Sun Apr 28 5:00pm	Salina Liberty	VS	Southwest Kansas Storm	Tony's Pizza Event Center
Mon May 6 6:30pm	Salina Liberty	AT	Wichita Regulators	Hartman Arena
Sat May 11 6:30pm	Salina Liberty	AT	Oregon Blackbears	
Sun May 19 2:30pm	Salina Liberty	AT	Iowa Rampage	
Sat May 25 6:30pm	Salina Liberty	VS	Rapid City Marshals	Tony's Pizza Event Center
Sun Jun 2 6:30pm	Salina Liberty	AT	Southwest Kansas Storm	
Sat Jun 8 7:00pm	Salina Liberty	VS	Iowa Rampage	Tony's Pizza Event Center
Sat Jun 15 3:30pm	Salina Liberty	VS	Minnesota Myth	Tony's Pizza Event Center
Sun Jun 23 2:30pm	Salina Liberty	AT	Louisiana Voo Doo	

Adjournment Stephanie Carlin, Chair

