


FEDERAL AVIATION ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM (CIP)
AIRPORTS DIVISION - CENTRAL REGION

5-Year CIP
(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Aripport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	8/25/21	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY	Detailed Project / Scope Description	Fund Source	Amount
2022	SLN fuel farm rehabilitation and improvements design. Pumphouse P305 was built in the 1950's and consists of twelve (12) 25,000-gallon underground storage tanks, fuel pumps, fuel filters, electrical controls, piping, and valves associated with the receiving, storing, and delivering aviation fuels. The existing tanks are in good condition but the pumphouse building, fuel pumps, fuel filters, fuel receiving and delivery piping, electrical controls, UST monitoring sensors, cathodic protection and automatic shutoff devices need to be upgraded. The project design will meet Part 139 and NFPA 407 standards and requirements. (AIP MAP Funds)	Federal	\$151,875.00
		State	\$0.00
		Local	\$16,875.00
		Total	\$168,750.00
2022	SLN terminal building expansion and renovation design. The existing terminal building does not provide adequate space for current and forecasted passenger demand. The SLN, November 2020, Terminal Area Master Plan update details the improvements needed to meet passenger demand. The project design will consist of building renovation and expansion as detailed in the SLN Terminal Area Master Plan. (FAA Airport Terminal Program Funds)	Federal	\$506,250.00
		State	\$0.00
		Local	\$56,250.00
		Total	\$562,500.00
2022	SLN Runway 12/30 rehabilitation design. The current runway surface was milled and overlayed in 2005. The rehabilitation of the 6,510 x 100 feet of Runway 12/30 will maintain the structural integrity of the pavement and extend the service life of the runway. The design will include pavement condition evaluation and justification for the recommended scope of rehabilitation. (FAA Airport Infrastructure Program Funds)	Federal	\$256,725.00
		State	\$0.00
		Local	\$28,525.00
		Total	\$285,250.00
2023	SLN fuel farm (PH305) rehabilitation and improvements construction. PH305 rehabilitation and improvements construction will following project design and bidding. Project construction documents and specifications will meet Part 139 and NFPA 407 standards and requirements. (AIP MAP Funds)	Federal	\$1,009,147.50
		State	\$0.00
		Local	\$112,127.50
		Total	\$1,121,275.00
2023	SLN Runway 12/30 rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)	Federal	\$3,375,000.00
		State	\$0.00
		Local	\$375,000.00
		Total	\$3,750,000.00

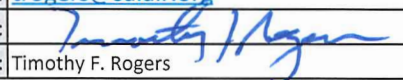
FEDERAL AVIATION ADMINISTRATION

CAPITAL IMPROVEMENT PROGRAM (CIP)

AIRPORTS DIVISION - CENTRAL REGION

5-Year CIP


(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Aripport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	8/25/21	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY	Detailed Project / Scope Description	Fund Source	Amount
2023	Acquire snow removal equipment. Two (2) 21-foot blade displacement plows with deicer spreaders and one (1) Class 6 (5000 tons/hr.) high-speed rotary plow with broom attachment. (AIP Entitlement Funds)	Federal	\$810,000.00
		State	\$0.00
		Local	\$90,000.00
		Total	\$900,000.00
2024	Terminal parking lot rehabilitation and expansion design. The existing terminal building parking lot at is aging and is not large enough to serve existing and forecasted passenger demand. The project would consist of rehabilitation the existing parking lot and expanding it to provide adequate paved parking. The design will follow the recommended parking lot development concept detailed in the SLN, November 2020, Terminal Area Master Plan update. (AIP MAP Funds)	Federal	\$167,175.00
		State	\$0.00
		Local	\$18,575.00
		Total	\$185,750.00
2025	Terminal parking lot rehabilitation and expansion construction. The terminal parking lot rehabilitation and expansion will follow project design and bidding. Project construction documents and specifications will meet FAA design standards. (AIP MAP Funds)	Federal	\$1,389,600.00
		State	\$0.00
		Local	\$154,400.00
		Total	\$1,544,000.00
2025	SLN terminal building construction. SLN terminal building construction will follow project design and bidding. Project construction documents and specifications will follow FAA terminal building design standards. (FAA Airport Terminal Program Funds)	Federal	\$7,196,850.00
		State	\$0.00
		Local	\$799,650.00
		Total	\$7,996,500.00
2025	SLN Taxiway Alpha and Runway 17/35 connecting taxiways rehabilitation design. Taxiway Alpha from the threshold of Runway 35 to Taxiway Golf is nearing the end of the useful life of an asphalt mill and overlay completed in 2010. The design will include pavement condition evaluation and justification for the recommended scope of rehabilitation. (AIP Entitlement Funds)	Federal	\$517,500.00
		State	\$0.00
		Local	\$57,500.00
		Total	\$575,000.00
2026	SLN Taxiway Alpha and Runway 17/35 connecting taxiways rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)	Federal	\$4,050,000.00
		State	\$0.00
		Local	\$450,000.00
		Total	\$4,500,000.00

FEDERAL AVIATION ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM (CIP)
AIRPORTS DIVISION - CENTRAL REGION

LONG-RANGE NEEDS ASSESSMENT
YEARS 6 to 20
 (Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Aripport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	8/25/21	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY	Detailed Project / Scope Description	Fund Source	Amount
2027	Runway 17/35, Runway 12/30, and associated taxiways lighting systems rehabilitation design. The project design addresses the need to rehabilitate aging runway and taxiway lighting. Improvements will include energy saving regulators and LED lighting. (AIP Entitlement Funds)	Federal	\$391,500.00
		State	\$0.00
		Local	\$43,500.00
		Total	\$435,000.00
2028	Runway 17/35, Runway 12/30, and associated taxiways lighting systems rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)	Federal	\$3,555,000.00
		State	\$0.00
		Local	\$395,000.00
		Total	\$3,950,000.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00

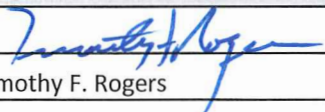
SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Fuel Farm Rehabilitation & Upgrade (Design)		
Local Priority:	1 - Very High	Federal Share:	\$151,875.00
FFY Requested:	2022	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$16,875.00
		Total Project Cost:	\$168,750.00

SLN fuel farm rehabilitation and improvements design. Pumphouse P305 was built in the 1950's and consists of twelve (12) 25,000-gallon underground storage tanks, fuel pumps, fuel filters, electrical controls, piping, and valves associated with the receiving, storing, and delivering aviation fuels. The existing tanks are in good condition but the pumphouse building, fuel pumps, fuel filters, fuel receiving and delivery piping, electrical controls, UST monitoring sensors, cathodic protection and automatic shutoff devices need to be upgraded. The project design will meet Part 139 and NFPA 407 standards and requirements. (AIP MAP Funds)

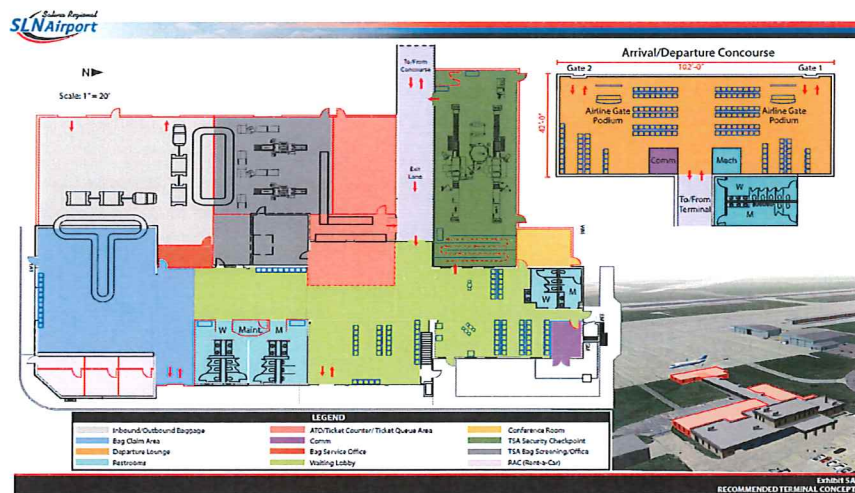


SPONSOR SIGNATURE BLOCK

Signature:		Date:	8/25/2021
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	trogers@salair.org

SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION			
Airport Name, LOCID, City, State:		Salina Regional Airport, SLN, Salina, Kansas	
AIP Project Type:		Terminal Building Expansion & Renovation (Design)	
Local Priority:		1 - Very High	<div>Federal Share:</div> <div>\$506,250.00</div>
FFY Requested:		2022	<div>State Share:</div> <div>\$0.00</div>
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$56,250.00
		Total Project Cost:	\$562,500.00

SLN terminal building expansion and renovation design. The existing terminal building does not provide adequate space for current and forecasted passenger demand. The SLN, November 2020, Terminal Area Master Plan update details the improvements needed to meet passenger demand. The project design will consist of building renovation and expansion as detailed in the SLN Terminal Area Master Plan. (FAA Airport Terminal Program Funds)



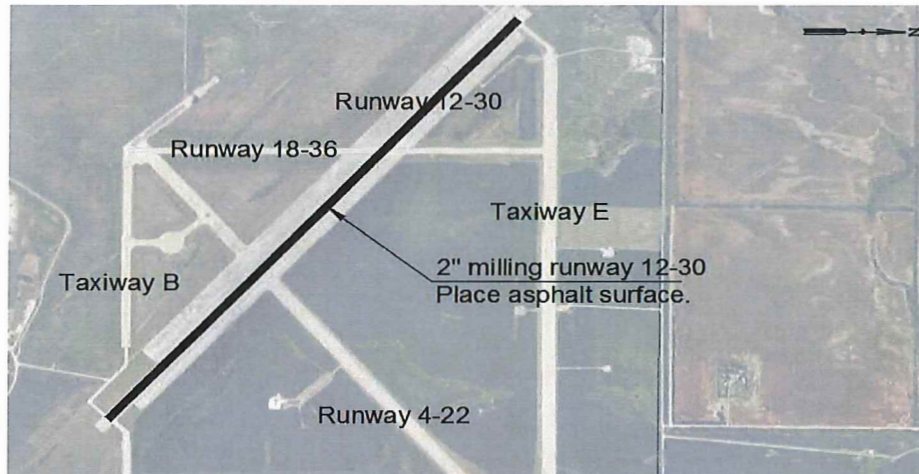
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SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Runway 12-30 Rehabilitation (Design)		
Local Priority:	1 - Very High	Federal Share:	\$256,725.00
FFY Requested:	2022	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$28,525.00
		Total Project Cost:	\$285,250.00

SLN Runway 12/30 rehabilitation design. The current runway surface was milled and overlayed in 2005. The rehabilitation of the 6,510 x 100 feet of Runway 12/30 will maintain the structural integrity of the pavement and extend the service life of the runway. The design will include pavement condition evaluation and justification for the recommended scope of rehabilitation. (FAA Airport Infrastructure Program Funds)



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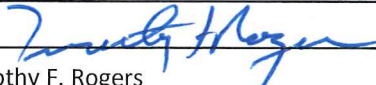
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Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	SLN Fuel Farm Rehabilitation (Construction)		
Local Priority:	1 - Very High	Federal Share:	\$1,009,147.50
FFY Requested:	2023	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$112,127.50
		Total Project Cost:	\$1,121,275.00

SLN fuel farm (PH305) rehabilitation and improvements construction. PH305 rehabilitation and improvements construction will following project design and bidding. Project construction documents and specifications will meet Part 139 and NFPA 407 standards and requirements. (AIP MAP Funds)



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**SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

8/25/2021
Construct 2023

Remodel the existing fuel farm (pump house 305)

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$45,000.00	\$ 4,500.00	\$ 40,500.00	\$ 45,000.00
	DEMO						
2	Remove Existing 2,955 S.F. building. Including floor, footings, walls and roof and dispose off airport property	L.S.	1	\$100,000.00	\$ 10,000.00	\$ 90,000.00	\$ 100,000.00
3	Remove existing piping.	L.S.	1	\$40,000.00	\$ 4,000.00	\$ 36,000.00	\$ 40,000.00
					\$ 0.00	\$ 0.00	\$ 0.00
	Fueling System						
4	Fuel Filter Vessels & Filters	Each	6	\$15,000.00	\$ 9,000.00	\$ 81,000.00	\$ 90,000.00
5	Cathodic Protection System	Each	1	\$60,000.00	\$ 6,000.00	\$ 54,000.00	\$ 60,000.00
6	Veeder Root System	Each	1	\$90,000.00	\$ 9,000.00	\$ 81,000.00	\$ 90,000.00
7	Electrical system	L.S.	1	\$70,000.00	\$ 7,000.00	\$ 63,000.00	\$ 70,000.00
8	Piping System	L.S.	1	\$70,000.00	\$ 7,000.00	\$ 63,000.00	\$ 70,000.00
9	Fuel Pumps	Each	12	\$10,000.00	\$ 12,000.00	\$ 108,000.00	\$ 120,000.00
10	Pipe all Manholes together for pumping of storm water.	L.S.	1	\$3,300.00	\$ 330.00	\$ 2,970.00	\$ 3,300.00
11	Line Tanks 1 & 11	Each	2	\$38,000.00	\$ 7,600.00	\$ 68,400.00	\$ 76,000.00
	STORM DRAIN CONTROL						
11	Site Landscaping	L.S.	1	\$5,000.00	\$ 500.00	\$ 4,500.00	\$ 5,000.00
	PAVEMENT WORK						
12	New 8" concrete pavement over 6" base rock	S.F.	9800	\$10.50	\$ 10,290.00	\$ 92,610.00	\$ 102,900.00
13	New 4" Sidewalk pavement over 4" base rock	S.F.	1500	\$5.00	\$ 750.00	\$ 6,750.00	\$ 7,500.00
	Building Facility						
14	Fuel Farm Canopy, 10,485 S.F.	L.S.	1	\$157,275.00	\$ 15,727.50	\$ 141,547.50	\$ 157,275.00
Construction Costs					\$103,697.50	\$933,277.50	\$1,036,975.00
Engineering Costs					\$0.00	\$0.00	\$0.00
Administrative Costs					\$0.00	\$0.00	\$0.00
Construction Management Costs					\$8,430.00	\$75,870.00	\$84,300.00
Total Costs					\$112,127.50	\$1,009,147.50	\$1,121,275.00

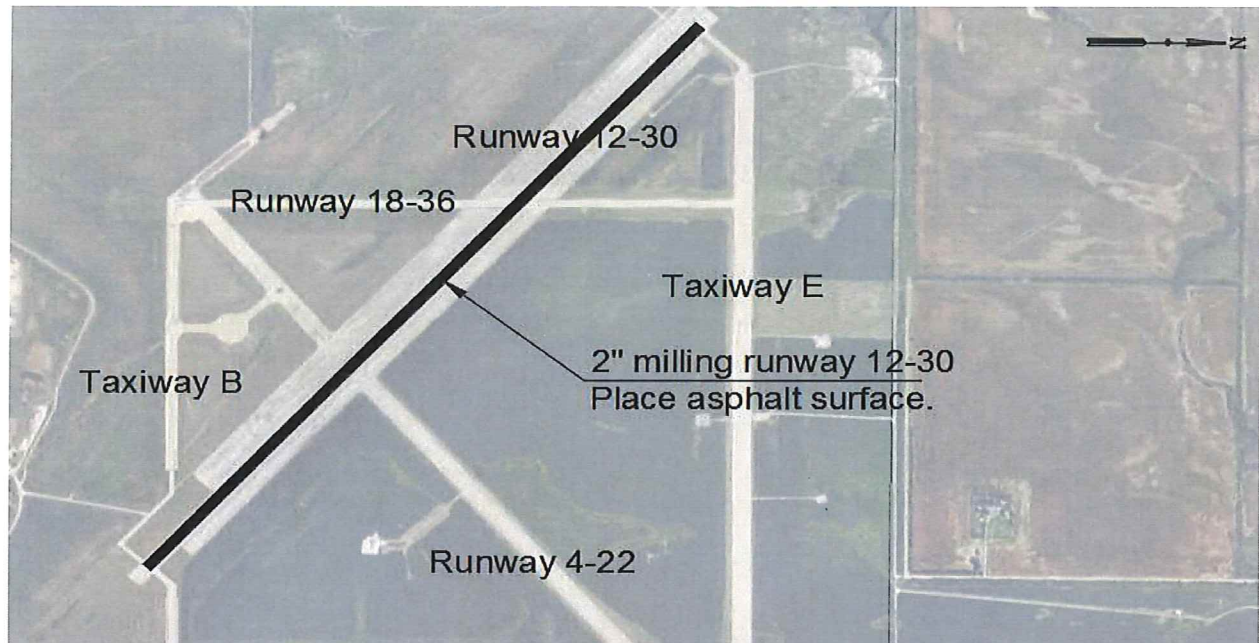
Project Description

Pumphouse 305 was built in the early 1940's. There are twelve 25,000 gallon tank underground. The existing tanks are still believed to be in good shape but the building and piping above ground need to be upgraded. Also the building itself needs to be demoed with a new canopy over the fueling area and new piping for the fuel lines. The veeder root system and cathodic protection system need to be upgraded also.

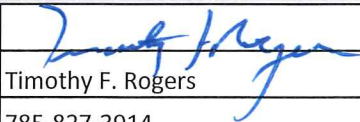
SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	SLN Runway 12-30 Rehabilolitation (Construction)		
Local Priority:	2 - High	Federal Share:	\$3,375,000.00
FFY Requested:	2023	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$375,000.00
		Total Project Cost:	\$3,750,000.00

SLN Runway 12/30 rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)



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SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

8/25/2021

Construct 2023

Rehab runway 12-30 with a full length mill & inlay including 15' shoulders.

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$150,000.00	\$ 15,000.00	\$ 135,000.00	\$ 150,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$15,467.17	\$ 1,546.72	\$ 13,920.45	\$ 15,467.17
	DEMO						
3	Mill Asphalt (2")	S.Y.	72333	\$10.00	\$ 72,333.33	\$ 651,000.00	\$ 723,333.33
	PAVEMENT WORK						
4	Bituminous Tack Oil	Gal	14,467	\$6.00	\$ 8,680.00	\$ 78,120.00	\$ 86,800.00
5	Bituminous Surface Course	Ton	8300	\$220.00	\$ 182,605.50	\$ 1,643,449.50	\$ 1,826,055.00
6	Marking, Reflectorized, Permanent	S.F.	89,181	\$3.50	\$ 31,213.35	\$ 280,920.15	\$ 312,133.50
7	Marking, Non Reflectorized, Permanent	S.F.	21,342	\$3.00	\$ 6,402.60	\$ 57,623.40	\$ 64,026.00
8	Pavement Condition Survey	L.S.	1	\$100,000.00	\$ 10,000.00	\$ 90,000.00	\$ 100,000.00
9	Full Depth Pavment Repair	S.Y.	2875	\$150.00	\$ 15.00	\$ 135.00	\$ 431,250.00
Construction Costs					\$370,906.50	\$3,338,158.50	\$3,709,065.00
Engineering Costs					\$0.00	\$0.00	\$0.00
Administrative Costs					\$300.00	\$2,700.00	\$3,000.00
Construction Management Costs					\$3,793.50	\$34,141.50	\$37,935.00
Total Costs					\$375,000.00	\$3,375,000.00	\$3,750,000.00

Project Description

Runway 12-30 Mill & Inlay. The current runway surface was milled 2" and inlaid with asphalt in 2005. This project would fund the rehabilitation of 6 510 x 100 feet of Runway 12/30 with a mill and inlay of asphalt to maintain the structural integrity of the pavement and to minimize foreign object debris. 15' shoulders will also be milled and overlaid to eliminate fod from jet blast on the deteriorating shoulder pavement.. The existing and future PCN is 45/R/B/W/T


SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	New Snow blower with broom attachment & two snow plows.		
Local Priority:	1 - Very High	Federal Share:	\$810,000.00
FFY Requested:	2023	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$90,000.00
		Total Project Cost:	\$900,000.00

Acquire snow removal equipment. Two (2) 21-foot blade displacement plows with deicer spreaders and one (1) Class 6 (5000 tons/hr.) high-speed rotary plow with broom attachment. (AIP Entitlement Funds)



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**SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

8/25/2021

Construct 2023

Engineering Specifications & Purchase of a Snow Blower with Broom Attachment

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
	EQUIPMENT						
1	Snow Blower With Broom Attachment	Each	1	\$425,000.00	\$ 42,500.00	\$ 382,500.00	\$ 425,000.00
2	Snow Plow (21' Blade)	Each	2	\$200,000.00	\$ 40,000.00	\$ 360,000.00	\$ 400,000.00
Construction Costs					\$82,500.00	\$742,500.00	\$825,000.00
Engineering Costs					\$7,000.00	\$63,000.00	\$70,000.00
Administrative Costs					\$500.00	\$4,500.00	\$5,000.00
Construction Management Costs					\$0.00	\$0.00	\$0.00
Total Costs					\$90,000.00	\$810,000.00	\$900,000.00

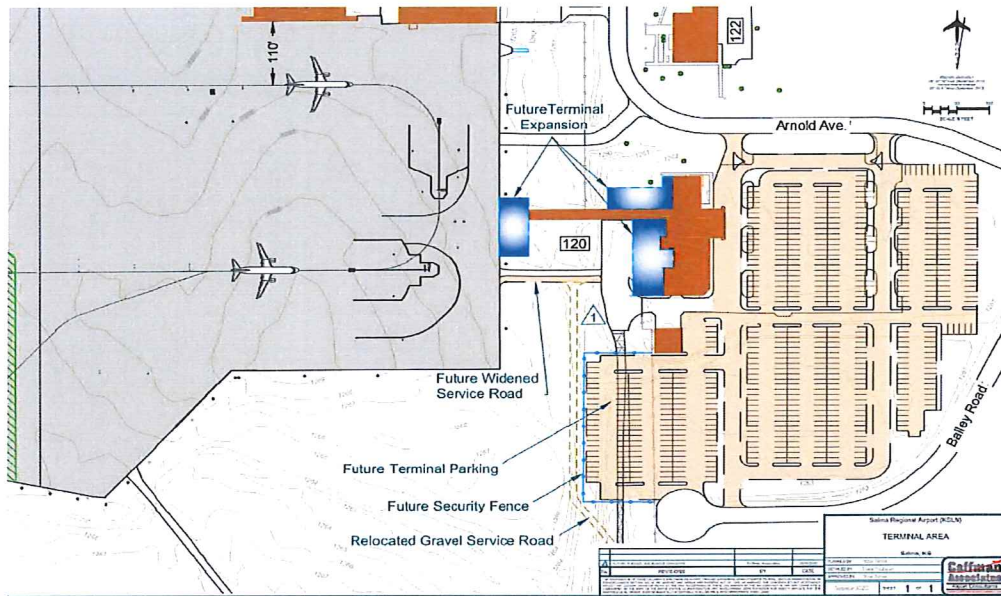
Project Description

The current snow blower is a 1986 vehicle. The wear and tear is such that we incur break downs nearly every snow event needing urgent repair to get the equipment back in service. The current snow plows are breaking down nearly every snow event as well. The wear and tear has been substantial. The existing hydraulic lines and plow attachment parts are wearing down. An alternate to replacing the entire vehicle & plow assembly would be to replace the existing plow assembly only.

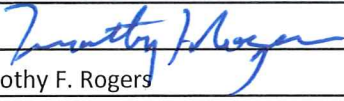
SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Terminal Building Parking Lot Rehabilitation (Design)		
Local Priority:	1 - Very High	Federal Share:	\$167,175.00
FFY Requested:	2024	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$18,575.00
		Total Project Cost:	\$185,750.00

Terminal parking lot rehabilitation and expansion design. The existing terminal building parking lot is aging and is not large enough to serve existing and forecasted passenger demand. The project would consist of rehabilitating the existing parking lot and expanding it to provide adequate paved parking. The design will follow the recommended parking lot development concept detailed in the SLN, November 2020, Terminal Area Master Plan update. (AIP MAP Funds)



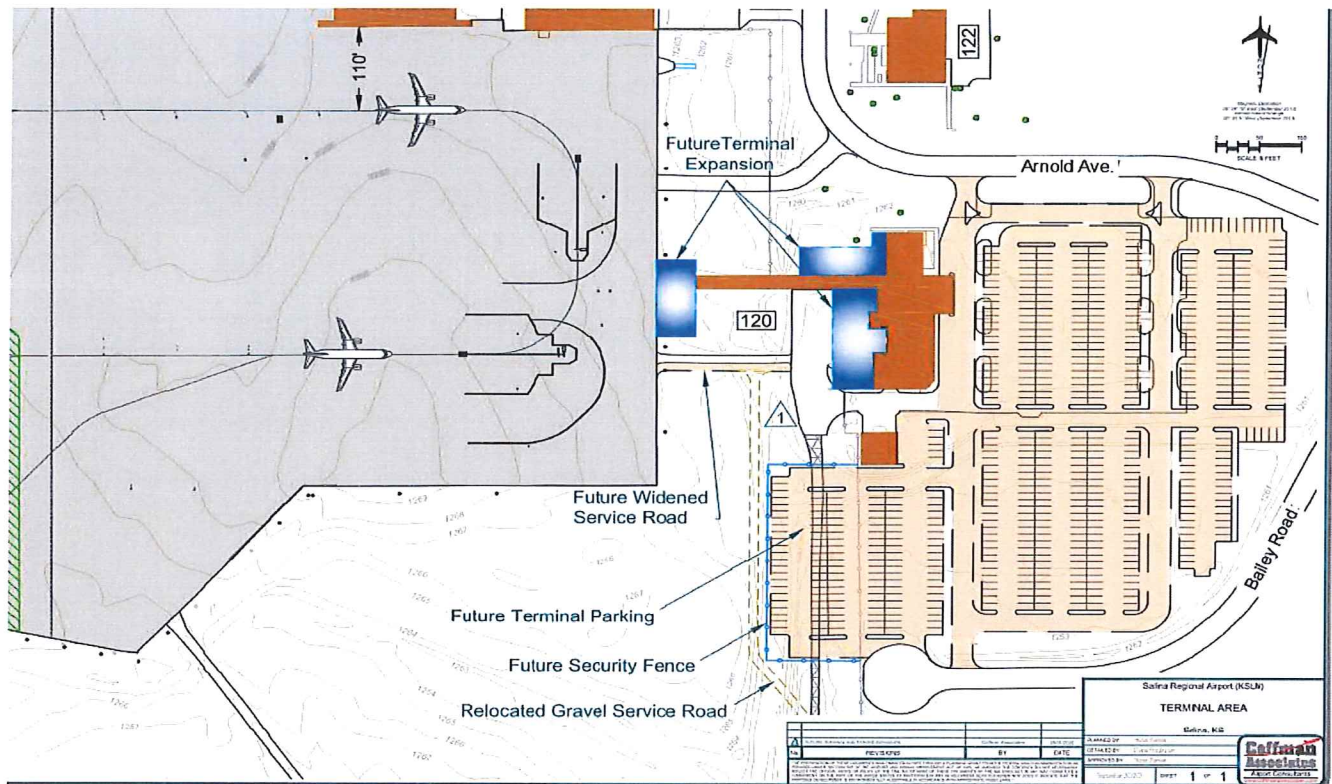
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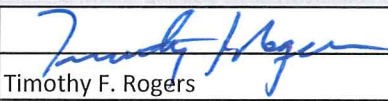
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Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Terminal building parking lot rehabilitation (Construction)		
Local Priority:	1 - Very High	Federal Share:	\$1,389,600.00
FFY Requested:	2025	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$154,400.00
		Total Project Cost:	\$1,544,000.00

Terminal parking lot rehabilitation and expansion construction. The terminal parking lot rehabilitation and expansion will follow project design and bidding. Project construction documents and specifications will meet FAA design standards. (AIP MAP Funds)



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SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

8/25/2021
Construct 2025

Reconstruct & Expand the existing terminal building parking lot

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
	Terminal Building Parking Lot Expansion						
1	Reconfigure/Extend Paved Lot for 293 Total Spaces	L.S.	1	\$1,544,000.00	\$ 154,400.00	\$ 1,389,600.00	\$ 1,544,000.00
Construction Costs					\$154,400.00	\$1,389,600.00	\$1,544,000.00
Engineering Costs					\$0.00	\$0.00	\$0.00
Administrative Costs					\$0.00	\$0.00	\$0.00
Construction Management Costs					\$0.00	\$0.00	\$0.00
Total Costs					\$154,400.00	\$1,389,600.00	\$1,544,000.00

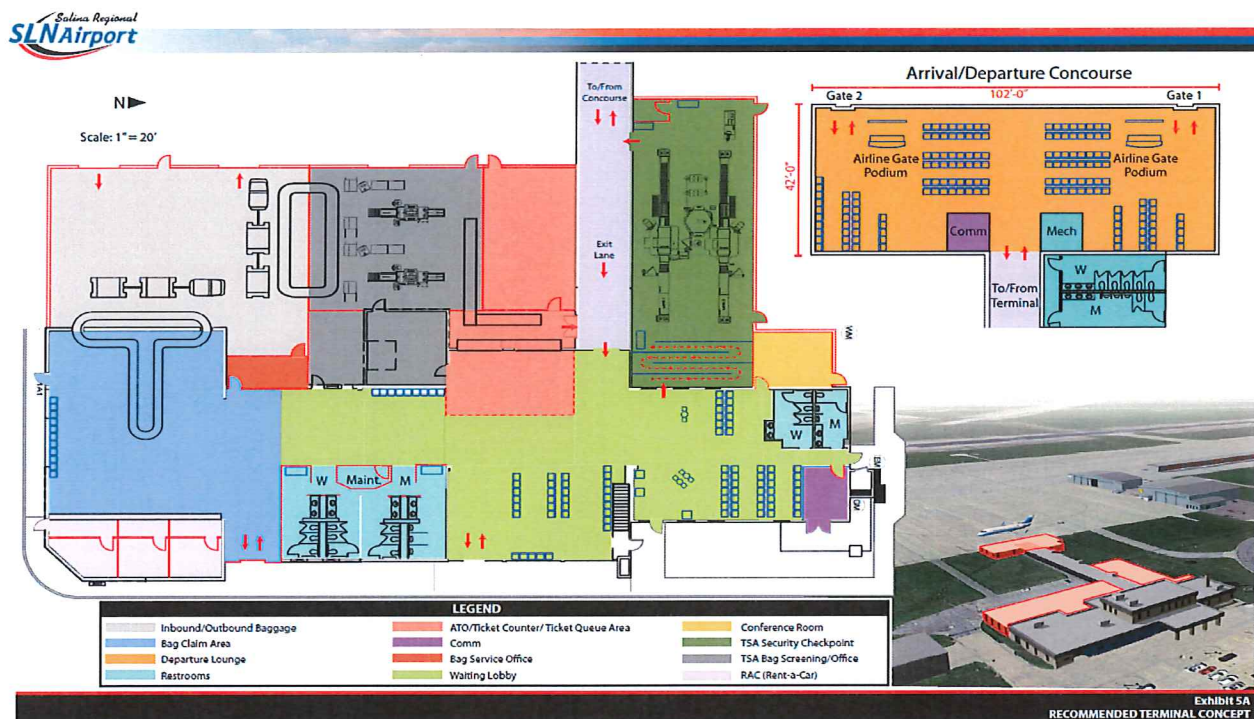
Project Description

The existing terminal building parking lot is aging and also is not enough space to serve the existing and forecast passenger demand. The project would consist of remodeling the existing parking lot and expanding it for passenger demands.


SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	SLN Terminal Building Rehabilitation & Expansion (Construction)		
Local Priority:	1 - Very High	Federal Share:	\$7,196,850.00
FFY Requested:	2025	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$799,650.00
		Total Project Cost:	\$7,996,500.00

SLN terminal building construction. SLN terminal building construction will follow project design and bidding. Project construction documents and specifications will follow FAA terminal building design standards. (FAA Airport Terminal Program Funds)



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Signature:		Date:	8/25/2021
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	trogers@salair.org

SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST
Terminal Building Remodel & Expansion

8/25/2021

Construct 2025

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
	Terminal Building Remodel & Expansion Phase I Improvements						
1	Phase I Terminal Improvements	L.S.	1	\$3,214,333.00	\$ 321,433.30	\$ 2,892,899.70	\$ 3,214,333.00
	Terminal Building Remodel & Expansion Phase II Improvements						
2	Phase II Terminal Improvements	L.S.	1	\$2,982,333.00	\$ 298,233.30	\$ 2,684,099.70	\$ 2,982,333.00
	Terminal Building Remodel & Expansion Phase III Improvements						
2	Phase III Terminal Improvements	L.S.	1	\$1,645,094.00	\$ 164,509.40	\$ 1,480,584.60	\$ 1,645,094.00
Construction Costs					\$784,176.00	\$7,057,584.00	\$7,841,760.00
Engineering Costs					\$0.00	\$0.00	\$0.00
Administrative Costs					\$300.00	\$2,700.00	\$3,000.00
Construction Management Costs					\$15,174.00	\$136,566.00	\$151,740.00
Total Costs					\$799,650.00	\$7,196,850.00	\$7,996,500.00

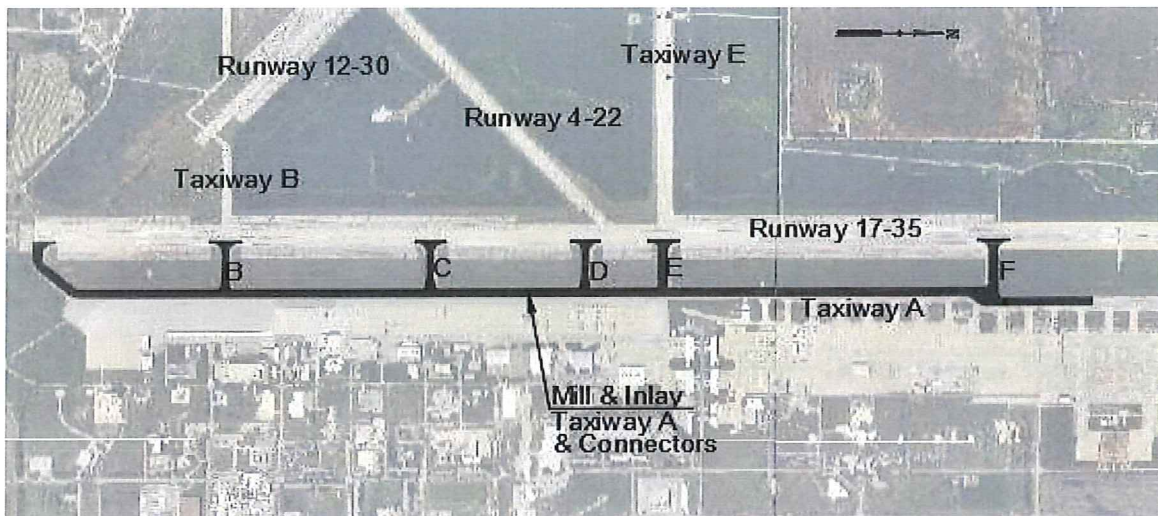
Project Description

The existing terminal building does not provide proper space for the passenger demands. This project would consist of remodeling the existing terminal building along with expanding it for passenger demands.


SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Taxiway's A, B, C, D, E & F from runway 35 to Taxiway G (Design)		
Local Priority:	1 - Very High	Federal Share:	\$517,500.00
FFY Requested:	2025	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.	Local Share:		\$57,500.00
	Total Project Cost:		\$575,000.00

SLN Taxiway Alpha and Runway 17/35 connecting taxiways rehabilitation design. Taxiway Alpha from the threshold of Runway 35 to Taxiway Golf is nearing the end of the useful life of an asphalt mill and overlay completed in 2010. The design will include pavement condition evaluation and justification for the recommended scope of rehabilitation. (AIP Entitlement Funds)



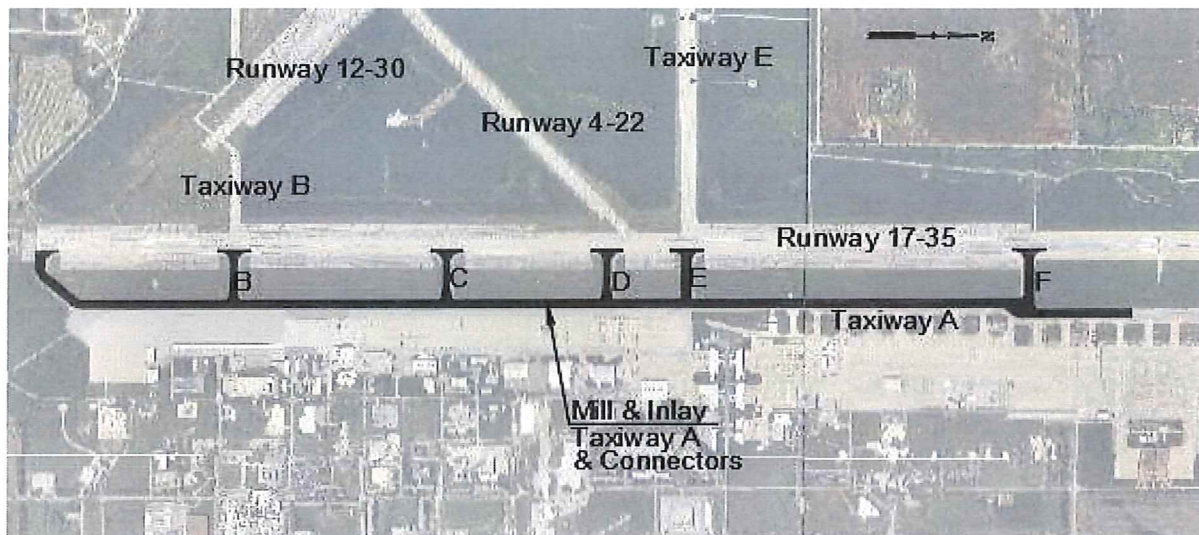
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Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	trogers@salair.org


SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Taxiway Alpha & Runway 17-35 Connecting Taxiways Rehabilitation (Construction)		
Local Priority:	3 - Medium	Federal Share:	\$4,050,000.00
FFY Requested:	2026	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$450,000.00
		Total Project Cost:	\$4,500,000.00

SLN Taxiway Alpha and Runway 17/35 connecting taxiways rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)



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SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

8/25/2021

Construct 2026

Rehab taxiway A from runway 35 threshold to taxiway G including taxiway F.

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 90,000.00	\$ 9,000.00	\$ 81,000.00	\$ 90,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 7997.10	\$ 799.71	\$ 7,197.39	\$ 7,997.10
	DEMO						
3	Saw Cut Full Depth 24" Concrete	L.F.	4570	\$ 15.00	\$ 6,855.00	\$ 61,695.00	\$ 68,550.00
4	Remove Asphalt Pavement (4")	S.Y.	50,742	\$ 4.00	\$ 20,296.80	\$ 182,671.20	\$ 202,968.00
5	Remove Concrete Pavement (8")	S.Y.	2,029	\$ 12.00	\$ 2,434.80	\$ 21,913.20	\$ 24,348.00
6	Mill Asphalt (2")	S.Y.	35955	\$ 4.00	\$ 14,382.00	\$ 129,438.00	\$ 143,820.00
	SUBGRADE WORK						
7	Earthwork, Embankment	C.Y.	5,425	\$ 17.00	\$ 9,222.50	\$ 83,002.50	\$ 92,225.00
8	Subgrade Preparation	S.Y.	13,000	\$ 2.50	\$ 3,250.00	\$ 29,250.00	\$ 32,500.00
9	Base Rock, Recycled (12")	S.Y.	13,000	\$ 15.00	\$ 19,500.00	\$ 175,500.00	\$ 195,000.00
	PAVEMENT WORK						
10	Crack Sealing (3/8 to 1 inch)	L.F.	19,956	\$ 4.00	\$ 7,982.40	\$ 71,841.60	\$ 79,824.00
11	Bituminous Tack Oil	Gal.	25162	\$ 5.00	\$ 12,581.00	\$ 113,229.00	\$ 125,810.00
12	Bituminous Surface Course	Ton	20077	\$ 120.00	\$ 240,924.00	\$ 2,168,316.00	\$ 2,409,240.00
13	Marking, Reflectorized, Temporary	S.F.	40563	\$ 1.50	\$ 6,084.45	\$ 54,760.05	\$ 60,844.50
14	Marking, Reflectorized, Permanent	S.F.	40563	\$ 1.80	\$ 7,301.34	\$ 65,712.06	\$ 73,013.40
15	Marking, Non Reflectorized, Permanent	S.F.	62100	\$ 1.80	\$ 11,178.00	\$ 100,602.00	\$ 111,780.00
	ELECTRICAL WORK						
16	Sign, New L-858, 3 Module	Each	155	\$ 4,700.00	\$ 72,850.00	\$ 655,650.00	\$ 728,500.00
Construction Costs					\$444,642.00	\$4,001,778.00	\$4,446,420.00
Engineering Costs					\$0.00	\$0.00	
Administrative Costs					\$300.00	\$2,700.00	\$3,000.00
Construction Management Costs					\$5,058.00	\$45,522.00	\$50,580.00
Total Costs					\$450,000.00	\$4,050,000.00	\$4,500,000.00

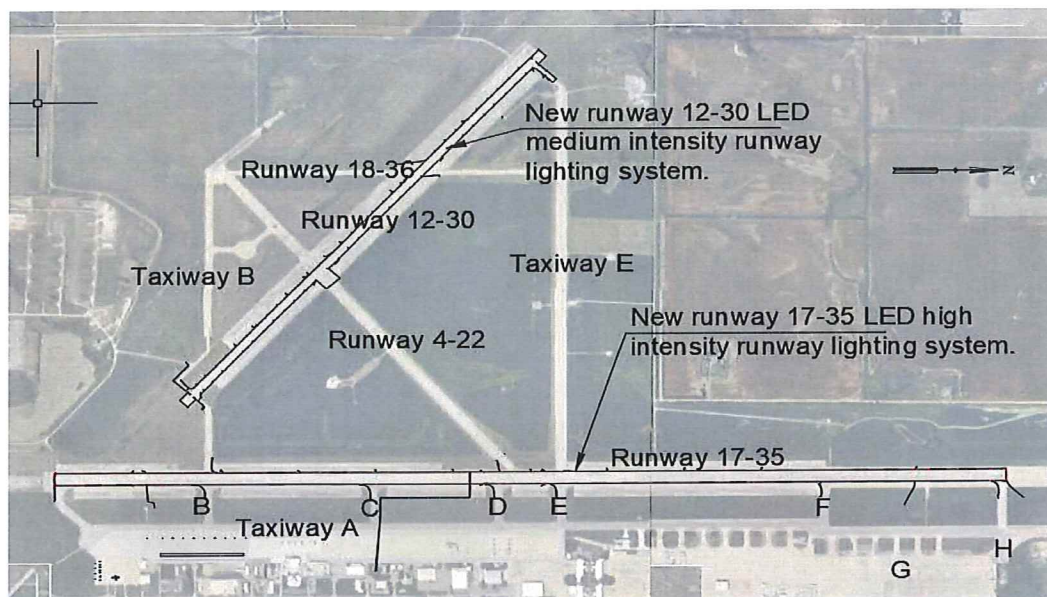
Project Description

Taxiway A - signs of a failing surface are showing up and before it turns into a fod issue through freeze-thaw cycling and a mill & inlay of the taxiway from the K-State connecting taxiway to taxiway G is needed. Taxiway A existing asphalt surface was placed in 2010. The existing and future PCN is 75/R/C/W/T.

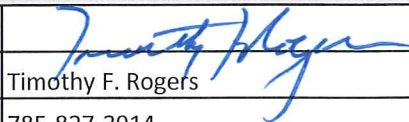
SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Upgrade Runways 17-35 & 12-30 Lighting Systems (Design)		
Local Priority:	1 - Very High	Federal Share:	\$391,500.00
FFY Requested:	2027	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$43,500.00
		Total Project Cost:	\$435,000.00

Runway 17/35, Runway 12/30, and associated taxiways lighting systems rehabilitation design. The project design addresses the need to rehabilitate aging runway and taxiway lighting. Improvements will include energy saving regulators and LED lighting. (AIP Entitlement Funds)



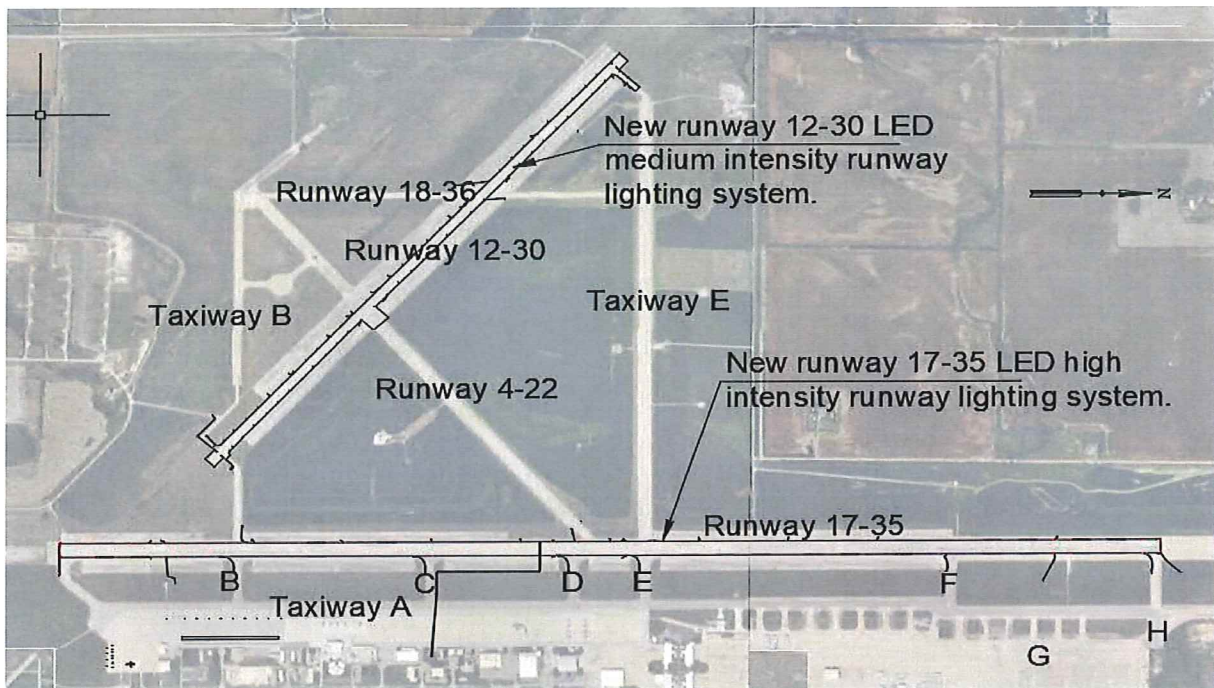
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Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	trogers@salair.org


SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Runway 17-35 High Intensity Lighting Upgrade to LED system (Construction)		
Local Priority:	3 - Medium	Federal Share:	\$3,555,000.00
FFY Requested:	2028	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$395,000.00
		Total Project Cost:	\$3,950,000.00

Runway 17/35, Runway 12/30, and associated taxiways lighting systems rehabilitation construction. The rehabilitation project will follow completion of project design and bidding. Project construction documents and specifications will meet FAA design standards. (FAA Airport Infrastructure Program Funds)



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Signature:		Date:	8/25/2021
Printed Name:	Timothy F. Rogers	Title:	Executive Director
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SALINA REGIONAL AIRPORT, SALINA KANSAS
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

8/25/2021

Construct 2028

Install new LED High Intensity Runway Lighting System on Runway 17-35 (Full Length)

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 200,000.00	\$ 20,000.00	\$ 180,000.00	\$ 200,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 79620.00	\$ 7,962.00	\$ 71,658.00	\$ 79,620.00
	RUNWAY 17-35 LIGHTING						
	DEMOLITION						
3	Remove Existing Base Mounted Runway/Taxiway Light	Each	138	\$ 800.00	\$ 11,040.00	\$ 99,360.00	\$ 110,400.00
	ELECTRICAL WORK						
4	Runway Light, New, Flush Mounted	Each	12	\$ 3000.00	\$ 3,600.00	\$ 32,400.00	\$ 36,000.00
5	Runway Light, New, Elevated, Base Mounted	Each	126	\$ 3000.00	\$ 37,800.00	\$ 340,200.00	\$ 378,000.00
6	Sign, New L-858, 1 Module	Each	15	\$ 4000.00	\$ 6,000.00	\$ 54,000.00	\$ 60,000.00
7	Sign, New L-858, 2 Module	Each	7	\$ 5000.00	\$ 3,500.00	\$ 31,500.00	\$ 35,000.00
8	Sign, New L-858, 3 Module	Each	15	\$ 7000.00	\$ 10,500.00	\$ 94,500.00	\$ 105,000.00
9	Cable, #8 600V 5KV in Duct	L.F.	43,027	\$ 18.75	\$ 80,675.63	\$ 726,080.63	\$ 806,756.25
10	Counterpoise wire, #6 Bare Copper	L.F.	42,027	\$ 18.75	\$ 78,800.63	\$ 709,205.63	\$ 788,006.25
11	7.5 KW Regulator	Each	2	\$ 20000.00	\$ 4,000.00	\$ 36,000.00	\$ 40,000.00
	RUNWAY 12-30 LIGHTING						
	DEMO						
12	Remove Existing Base Mounted Runway/Taxiway Light	Each	78	\$ 800.00	\$ 6,240.00	\$ 56,160.00	\$ 62,400.00
13	Remove Guidance Sign	Each	19	\$ 800.00	\$ 1,520.00	\$ 13,680.00	\$ 15,200.00
	ELECTRICAL WORK						
14	Runway Light, New, Elevated, Base Mounted	Each	78	\$ 3000.00	\$ 23,400.00	\$ 210,600.00	\$ 234,000.00
15	Sign, New L-858, 2 Module	Each	19	\$ 5000.00	\$ 9,500.00	\$ 85,500.00	\$ 95,000.00
16	Cable, #8 600V 5KV in Duct	L.F.	22,332	\$ 18.75	\$ 41,872.50	\$ 376,852.50	\$ 418,725.00
17	Counterpoise wire, #6 Bare Copper	L.F.	21,750	\$ 18.75	\$ 40,781.25	\$ 367,031.25	\$ 407,812.50
18	7.5 KW Regulator	Each	1	\$ 24500.00	\$ 2,450.00	\$ 22,050.00	\$ 24,500.00
Construction Costs					\$389,642.00	\$3,506,778.00	\$3,896,420.00
Engineering Costs					\$0.00	\$0.00	
Administrative Costs					\$300.00	\$2,700.00	\$3,000.00
Construction Management Costs					\$5,058.00	\$45,522.00	\$50,580.00
Total Costs					\$395,000.00	\$3,555,000.00	\$3,950,000.00

Project Description

Runway 17-35 lighting was installed in 2003 and would be replaced with a high intensity LED lighting system. Runway 12-30 lighting was installed in 2005 and would be replaced with a medium intensity LED lighting system.