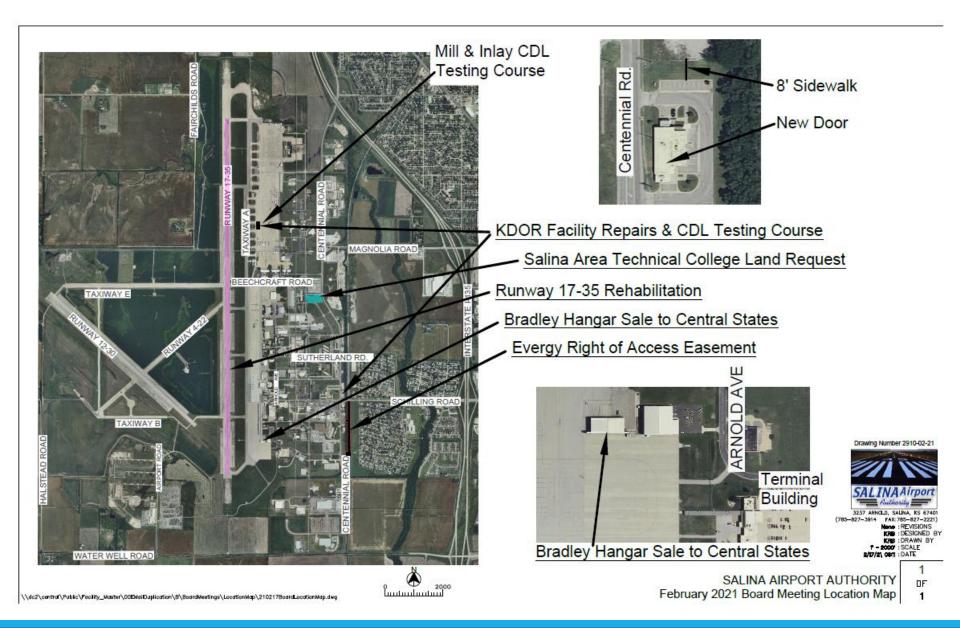
Salina Airport Authority **Board of Directors Regular Meeting**

FEBRUARY 17, 2021



Agenda Review

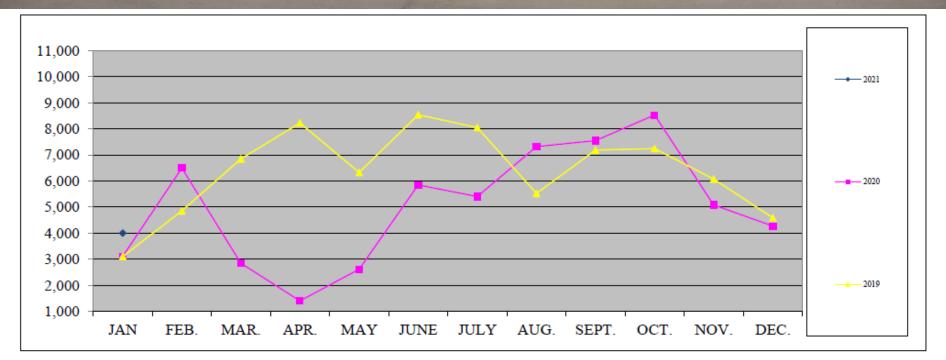
- •Schilling Project Remedial Design and Remedial Action implementation.
- •Support the growth and development plans of other Salina Airport Industrial Center organizations.
- •Support the growth of business aviation.
- •Complete GA aircraft storage hangar design and bidding.



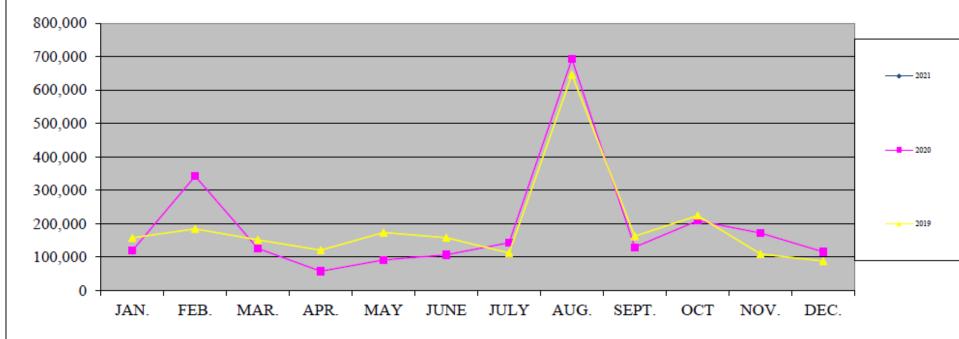
Review of Airport Activity and Financial Reports for the Month ending January 31, 2021

TIM ROGERS, A.A.E. SHELLI SWANSON, C.M.

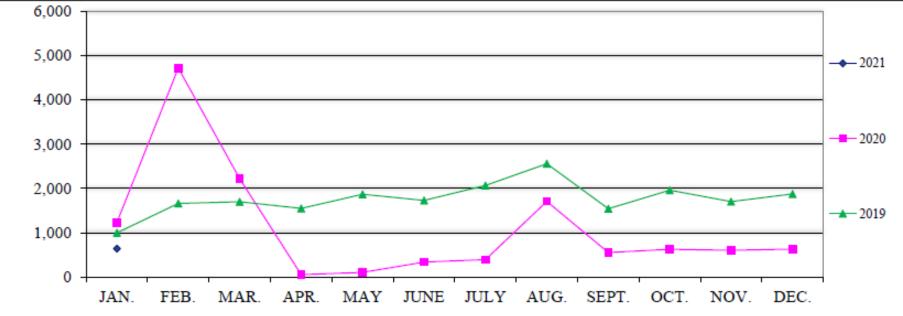
SLN Alegart ART Station (NBISKS Air Traffic

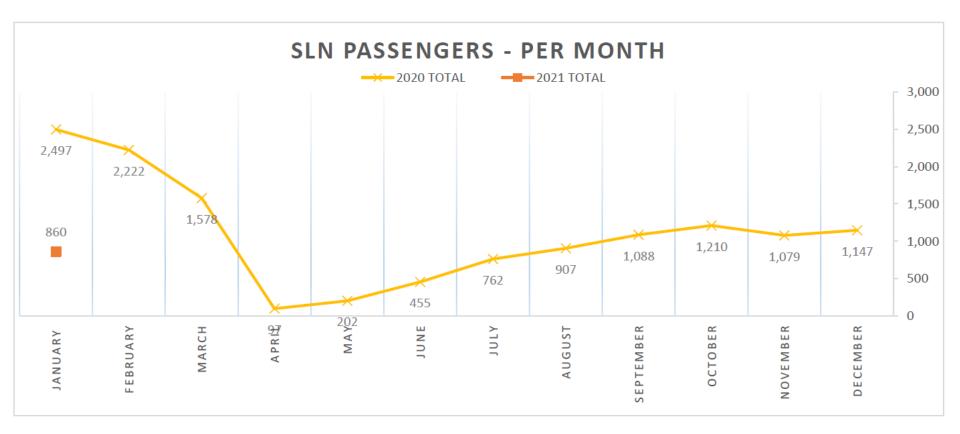






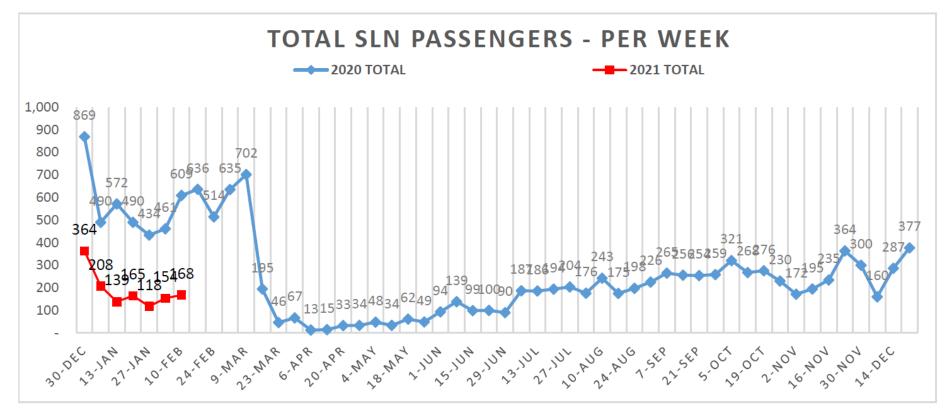






2020 - 2021 SkyWest Airlines

Weekly Enplane and Deplane (Monday thru Sunday) Note: SKW EAS service at SLN started on April 9, 2018



Financial Reports

Salina Airport Authority Profit & Loss Prev Year Comparison January 2021

8:36 AM

02/12/2021

Accrual Basis

	Jan 21	Jan 20	\$ Change	% Change
Ordinary Income/Expense				
Income				
Total Airfield revenue	64,355.05	56,142.02	8,213.03	14.63%
Total Building and land rent	141,071.85	119,860.40	21,211.45	17.7%
Total Other revenue	2,610.00	18,438.93	-15,828.93	-85.85%
Total Income	208,036.90	194,441.35	13,595.55	6.99%
Gross Profit	208,036.90	194,441.35	13,595.55	6.99%
Expense				
Total Administrative expenses	131,136.13	125,646.93	5,489.20	4.37%
Total Maintenance expenses	75,133.13	73,649.98	1,483.15	2.01%
Total Expense	206,269.26	199,296.91	6,972.35	3.5%
Net Ordinary Income	1,767.64	-4,855.56	6,623.20	136.4%
Other Income/Expense				
Total Other Income	211,280.61	238,526.94	-27,246.33	-11.42%
Total Other Expense	290,945.17	285,698.25	5,246.92	1.84%
Net Other Income	-79,664.56	-47,171.31	-32,493.25	-68.88%
et Income	-77,896.92	-52,026.87	-25,870.05	-49.72%

Financial Reports

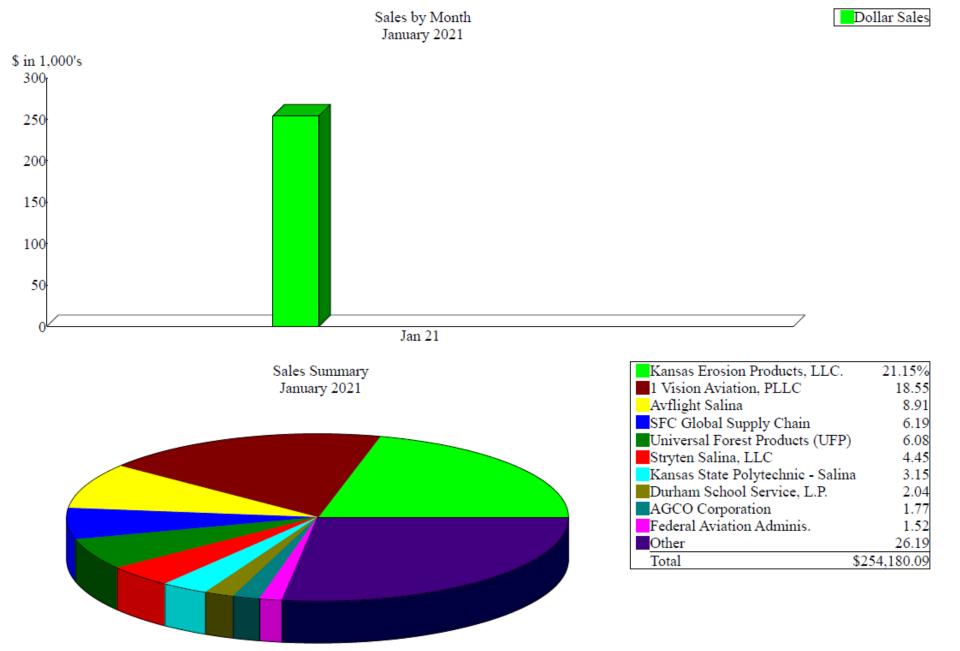
Salina Airport Authority Capital Additions Budget vs. Actual As of January 31, 2021

9:10 AM

02/12/2021

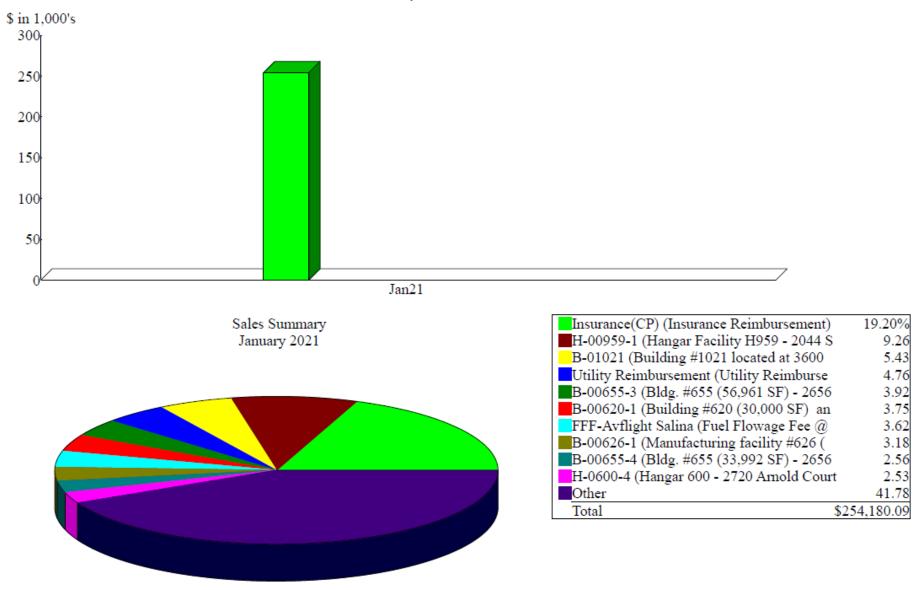
Accrual Basis

	Jan 21	Annual Budget	+/- Annual Budget	% of Annual Budget
ASSETS				
Fixed Assets				
Fixed assets at cost				
Total Airfeld	0	615,000	-615,000	0%
Total Buildings & Improvements	0	85,000	-85,000	0%
Total Equipment	76,875	445,370	-368,495	17%
Total Land	0	25,000	-25,000	0%
Total Fixed assets at cost	76,875	1,170,370	-1,093,495	7%



By Customer

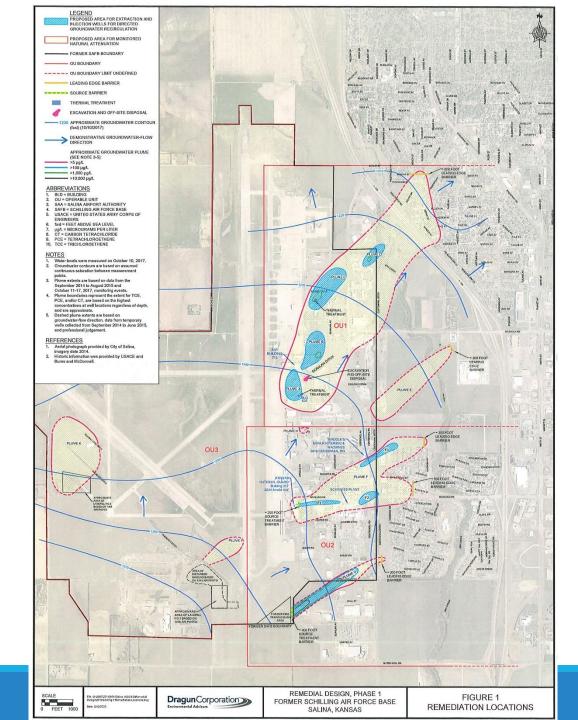
Sales by Month January 2021 Dollar Sales



Consideration and approval of the amended Consent Agreement and Final Order with the Kansas Department of Health and Environment

Tim Rogers, A.A.E.

Greg Bengston



Salina Area Technical College campus development overview presentation by SATC **President Greg Nichols**

TIM ROGERS, A.A.E.

Salina Area Technical College

CAMPUS DEVELOPMENT PLAN FEBRUARY 2021



MISSION STATEMENT

Salina Area Technical College will meet employment needs of the region by providing a diverse community of learners with the technical and general education skills necessary for employment, personal growth and lifelong learning.

OUR VISION

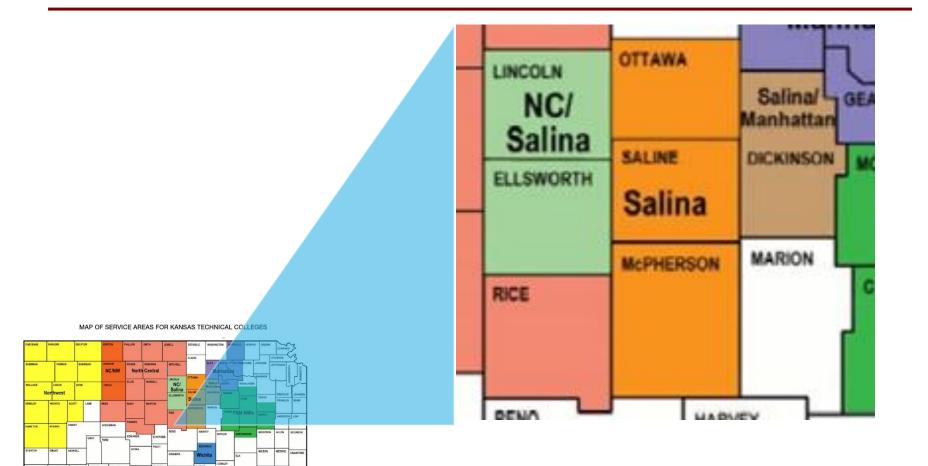
Be the college of choice for the region where students are equipped to succeed in the dynamic world of business and industry.

OUR VALUES

Collaboration - Lifelong Learning - Diversity – Excellence - Innovation

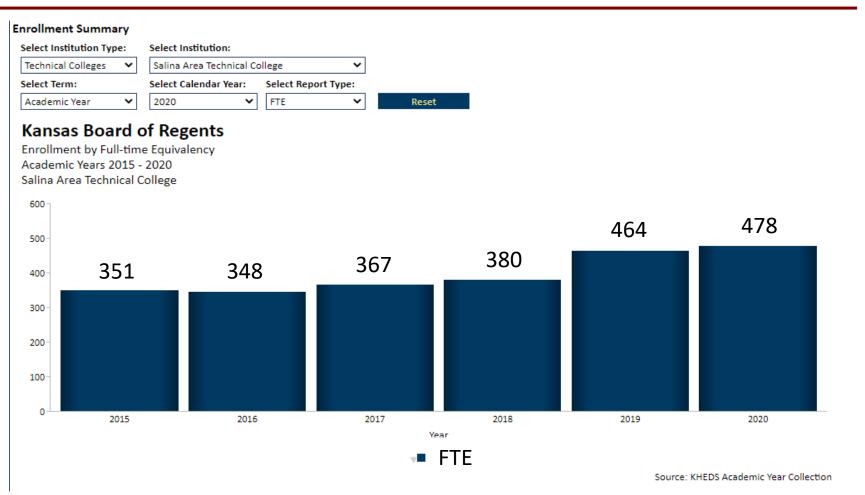


Salina Tech - Service Area





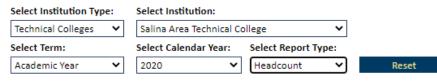
Expand access to educational opportunities





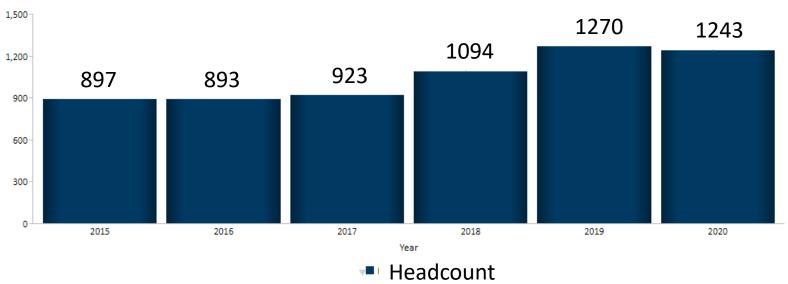
Expand access to educational opportunities

Enrollment Summary



Kansas Board of Regents

Enrollment by Headcount Academic Years 2015 - 2020 Salina Area Technical College



Source: KHEDS Academic Year Collection



Validate student learning and success

Outside validation:

- Top 4 in Kansas Student Success Index each year since 2008
- > 97% placed in theirtechnical field with@80% in Kansas
- 5th in the nation in graduation rate among 2-year colleges (2nd in the state)







Provide quality instruction that meets community needs

• High School LPSS Pathway – (fall 2018)

Fire Science – USD 305

Police Science – USD 305 and online

• KANG- Kansas Army National Guard

Machining and Welding for soldiers (91E)

Other programs under development (91C & 91J)

- Practical and Registered Nursing
- Associate of General Studies (FHSU)
 - Students can take 45 credits of general education courses here in Salina and 15 credits at FHSU/online



Learning Resource Center

Completed December 2018:

\$253,254.50 donated to renovate building A for a Library and Media Center





B VIEW LOOKING NORTH IN LIBRARY ROOM



West Entry & Bookstore

Scheduled Completion August 2021:

\$681,081 Budget

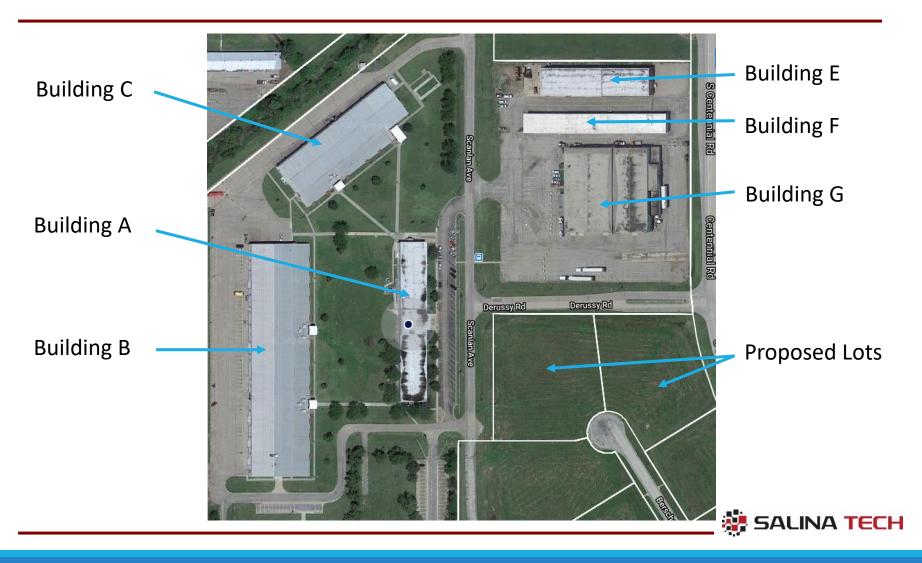
Commons Food Vending Bookstore



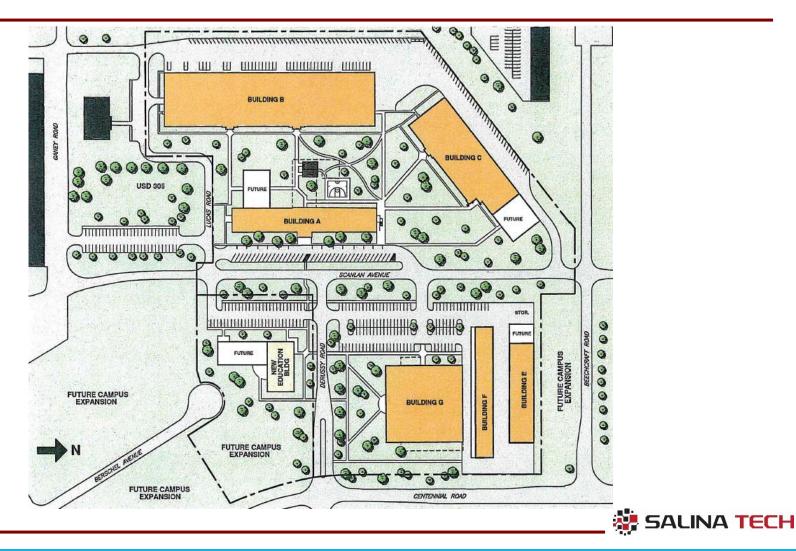




Campus View



Campus Vision for the Future



New Program Options

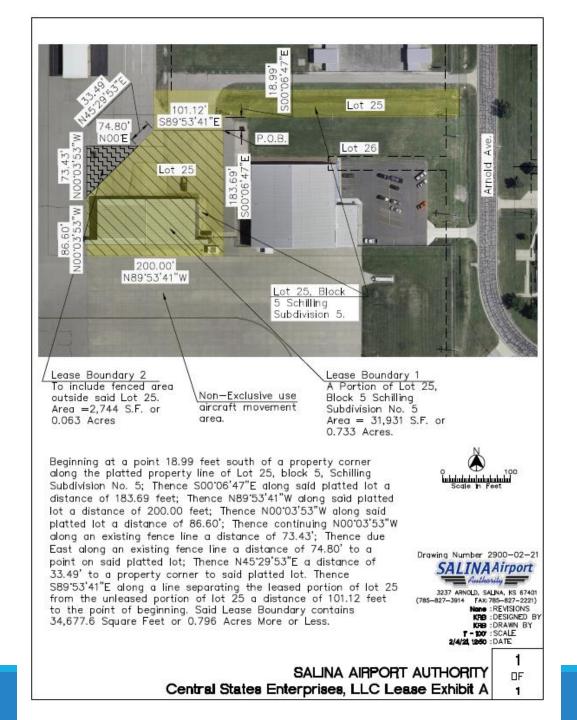
- Practical and Registered Nursing expansion (40/32)
- Fire Science expand to area USDs and Adults
- Industrial Maintenance considering
- Early Childhood Education/Childcare considering
- Dental Hygiene– (fall 2022) approved, awaiting CODA



Approval of a land lease with Central States Enterprise, LLC for the existing Salina Aircraft Services corporate hangar located at 3148 Arnold Ave., Salina Regional Airport

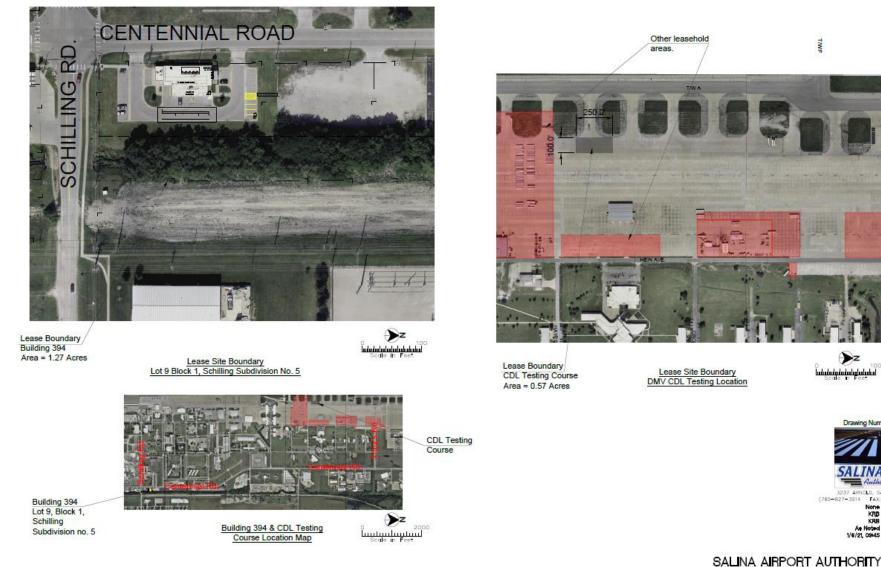
TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.



Consideration of a multi-year lease with the State of Kansas for building B394 located at 2941 Centennial Rd.

SHELLI SWANSON, C.M.



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Kansas Department of Revenue-DMV January 2021 Lease Exhibit A

TIME

Dz

Drawing Number 2891-01-21

SALINAAirport 3237 ARNOLD, SALINA, KS 6740

None :REVISIONS KRB :DESIGNED BY KRB :DRAWN BY An Noted :SCALE 1/6/21, 0945 :DATE

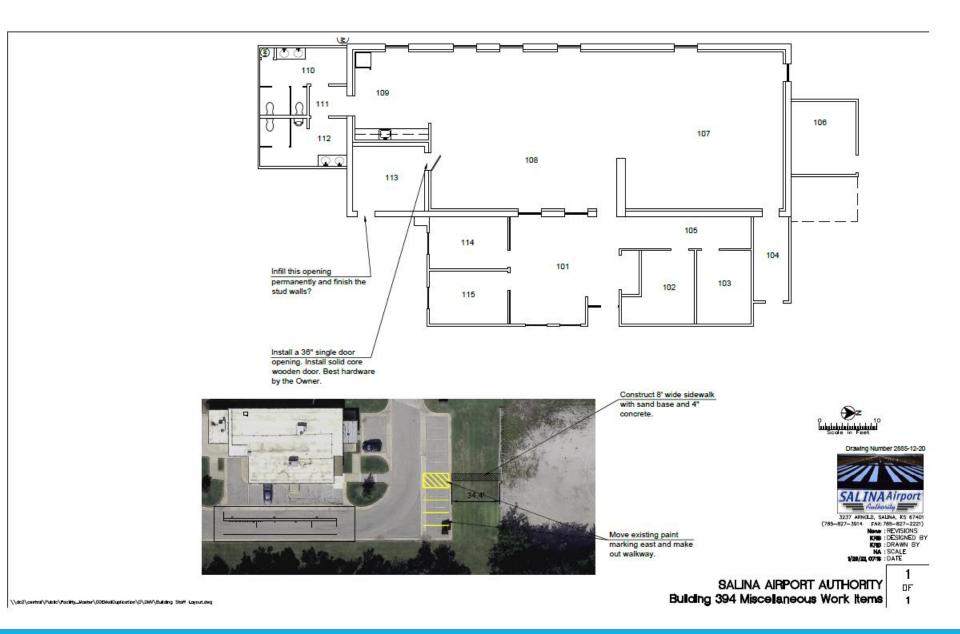
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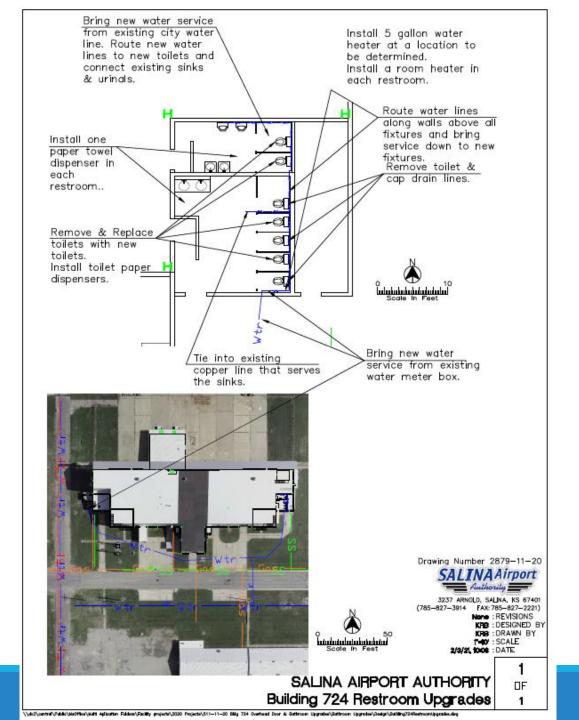
(785-827-3914 FAX: 785-827-2221)

նորություններին



Approval of the expenditure of \$18,935 at hangar H724 to remodel restrooms

KENNY BIEKER



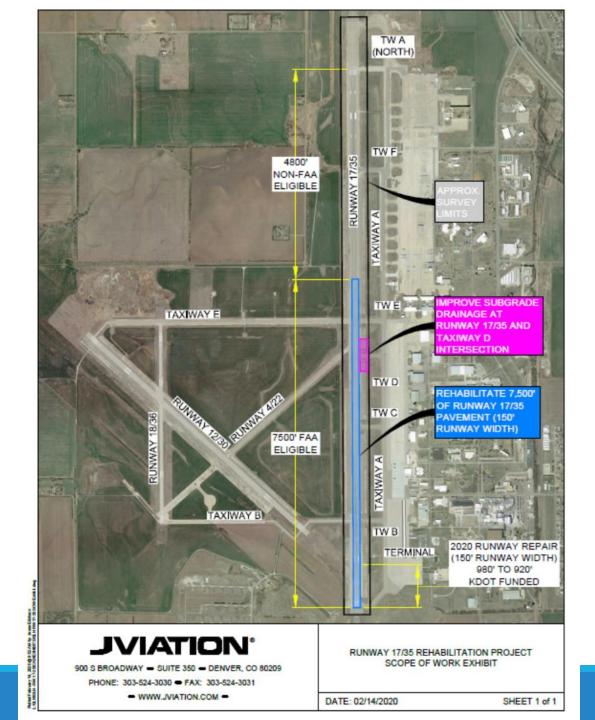
Staff Reports

TIM ROGERS, A.A.E.

Update on the FAA's Airport Improvement Program grant funding for the Runway 17/35 rehabilitation project

TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.



Update on COVID19 financial assistance available through the FAA's Airport Coronavirus **Response Grant Program**

TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.

Review of the 60% design for the construction of new aircraft storage hangars

KENNY BIEKER

HUTTON Æ

HANGAR

SALINA AIRPORT AUTHORITY 12,000 SQ.FT. AIRCRAFT STOR 8 ž

isari 30% CD18 -OWNER REV[EW Date 01.25,21

REVISIONS # Decelption Date

Salha Aliport -South of Juniper

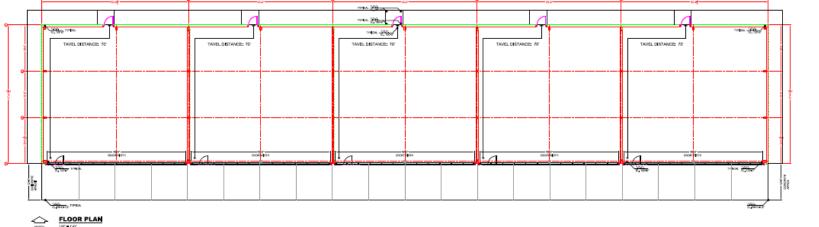
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PRE-ENGINEERED METAL BUILDING DESIGN CRITERIA: BASED ON VARCO PRUDENT (VP) BUILDING, ALTERNATES BY OWNER APPROVAL

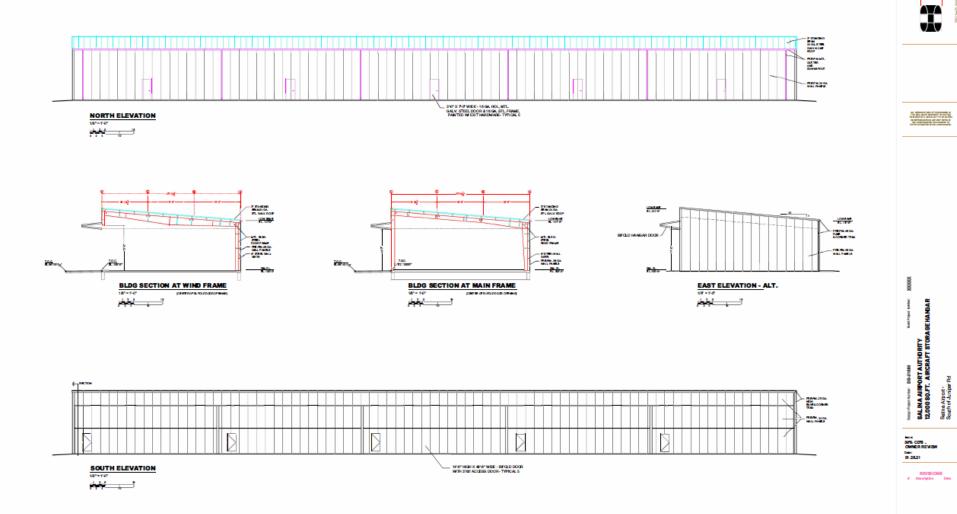
2012 INTERNATIONAL BUILDING CODE, OCCUPANCY CATAGORY II. ROOF PANEL 24 GA, SSR STANDING SEAM, GALVALUME FINISH, WALL PANEL; 26 GA, PANEL RIB KOL FINISH IN STANDARD COLOR; LINER PANEL: 28 GA, PANEL RIB, POLYESTER FINISH, WHITE. PROVIDE FRAMED OPENINGS FOR DOORS. 4" WHITE VINYL FACED FISERGLASS INSULATION AT ROOF AND WALL, PROVIDED BY OTHERS, RIGID STEEL FRAME, SHOP GRAY PRIMER, H/180, STANDARD END WALL, (NO EXPANDABLE END WALL). PROVIDE 1" INSET WALL GIRTS, G-30 GALVANIZED. SNOW LOADI 20 P.S.F., EXPOSURE CATAGORY 1, FULLY EXPOSED.

ROOF COLLATERAL LOAD; GRAVITY 1 P.S.F. UP LIFT 2 P.S.F. WIND LOAD: 115 M.P.H. (3-SECOND GUST.), EXPOSURE "C", ENCLOSED, TOPOGRAPHIC FACTOR 1.00. SEISMIC USE GROUP I (CATEGORY B) SITE CLASS D MPORTANCE FACTOR 1,0

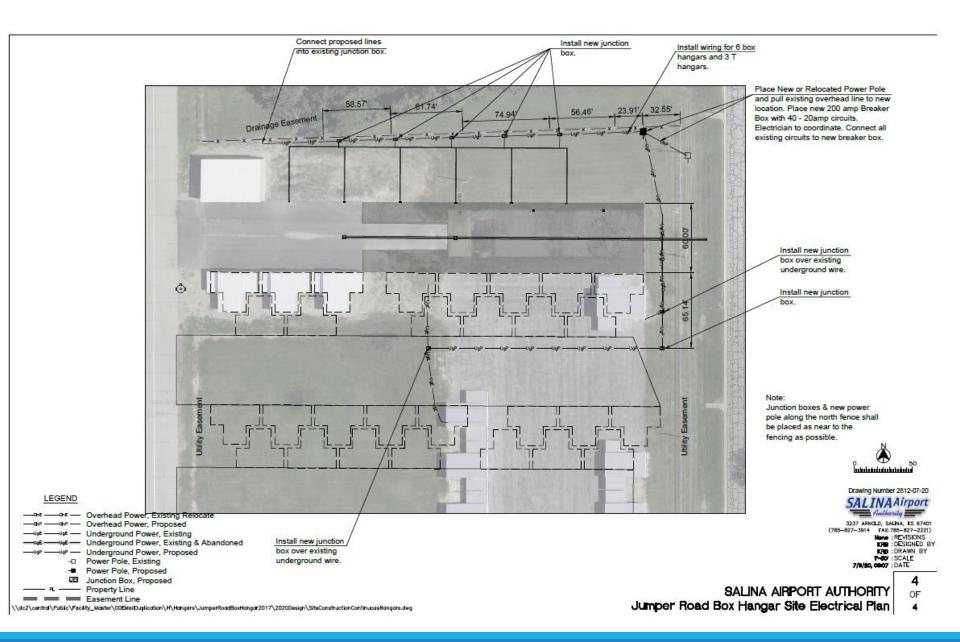


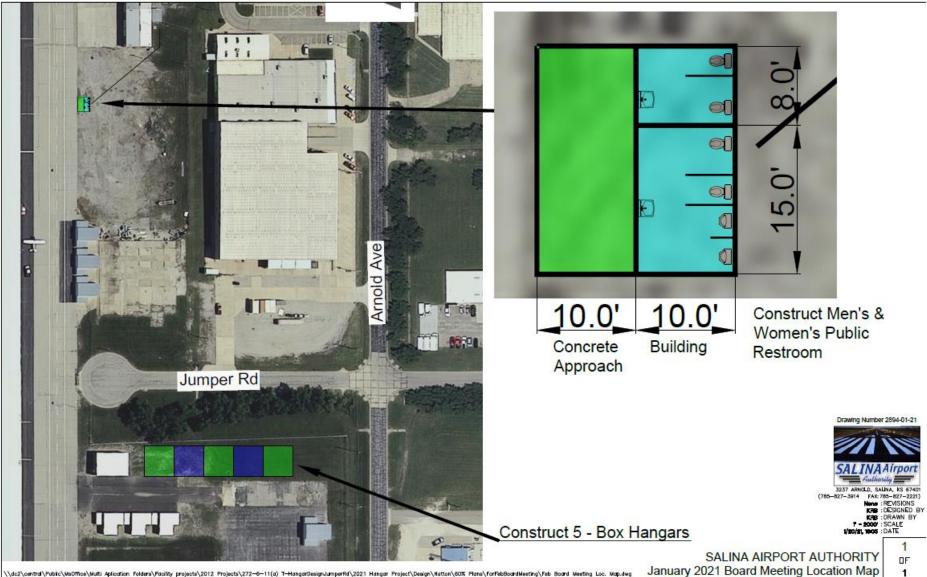
187 1101 تحجي والجوار











\\dc2\central\Public\Wa0ffice\Multi Aplication Folders\Facility projects\2012 Projects\272-6-11(a) T-HangarDesignJumperRd\2021 Hangar Project\Design\Huttan\60% Plans\ForFebBoardMeeting\Feb Board Meeting Loc. Map.dwg

Hertz rental car operations at the M.J. Kennedy Air Terminal update

TIM ROGERS, A.A.E.

Consideration of SAA Resolution 21-01 recognizing Troy Vancil for nine years of service as a member of the Salina Airport Authority board of directors

TIM ROGERS, A.A.E.

Directors' Forum

ALAN EICHELBERGER, CHAIRMAN

Visitor's Questions & Comments

Announcements



Adjournment