

Salina Airport
Authority
Board of Directors
Regular Meeting

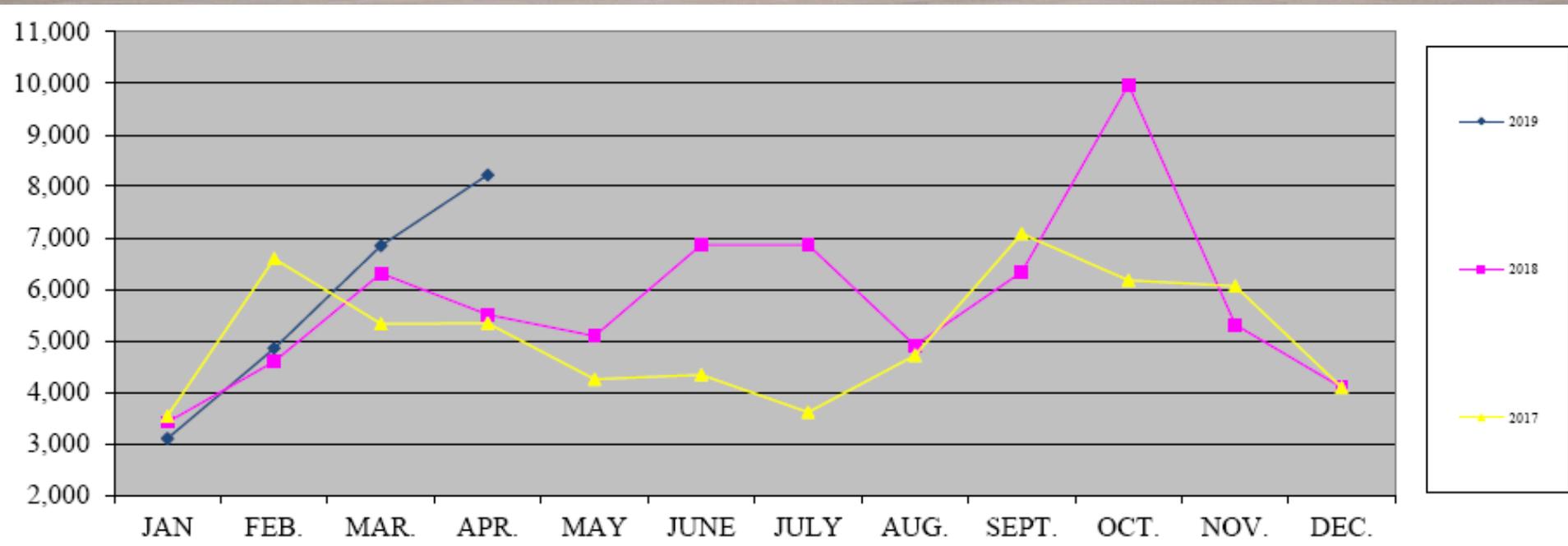
May 15, 2019



Review of Airport Activity & Financial Reports

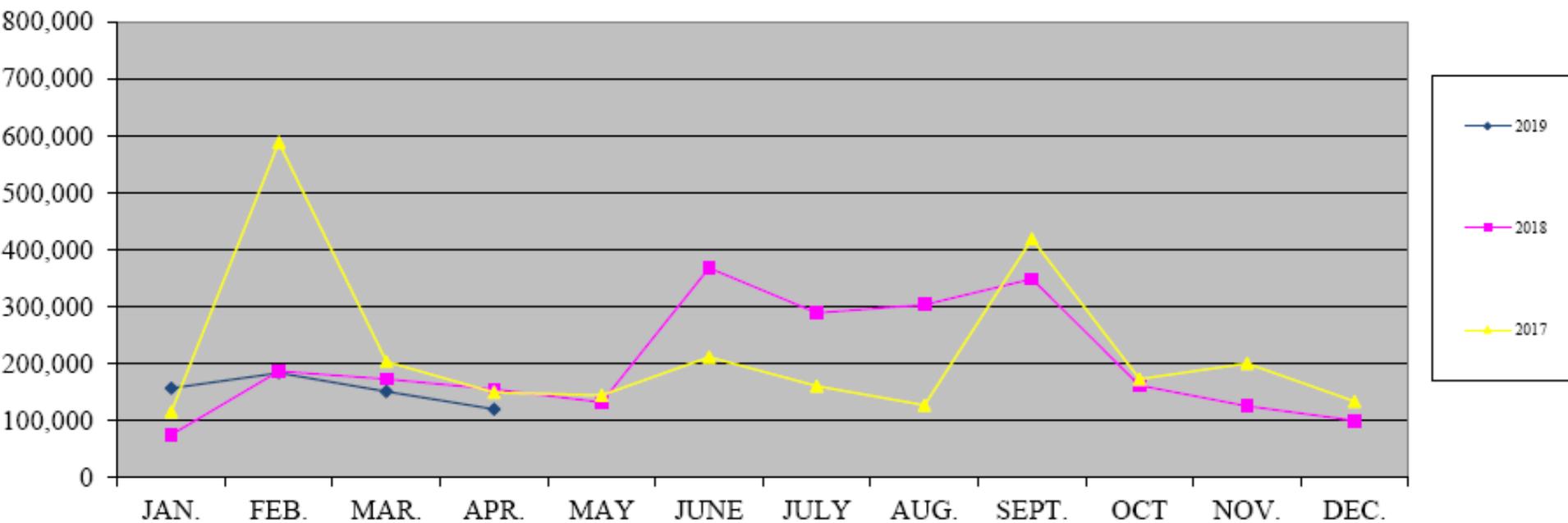
Tim Rogers, A.A.E.

Shelli Swanson, C.M.



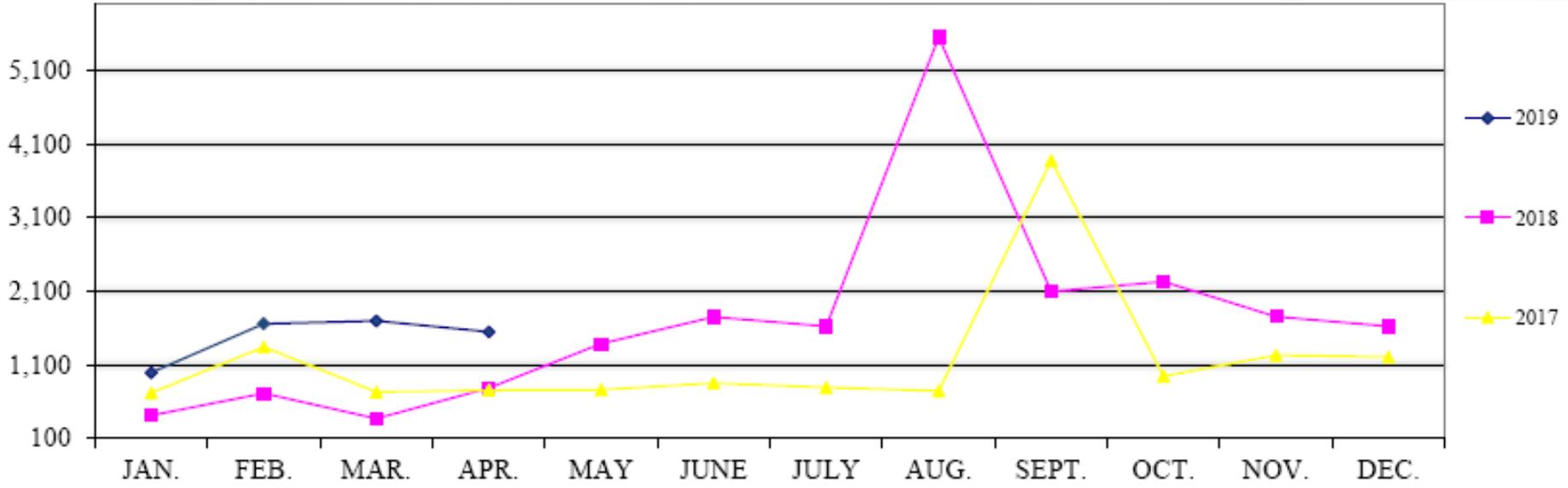


Fuel Flowage

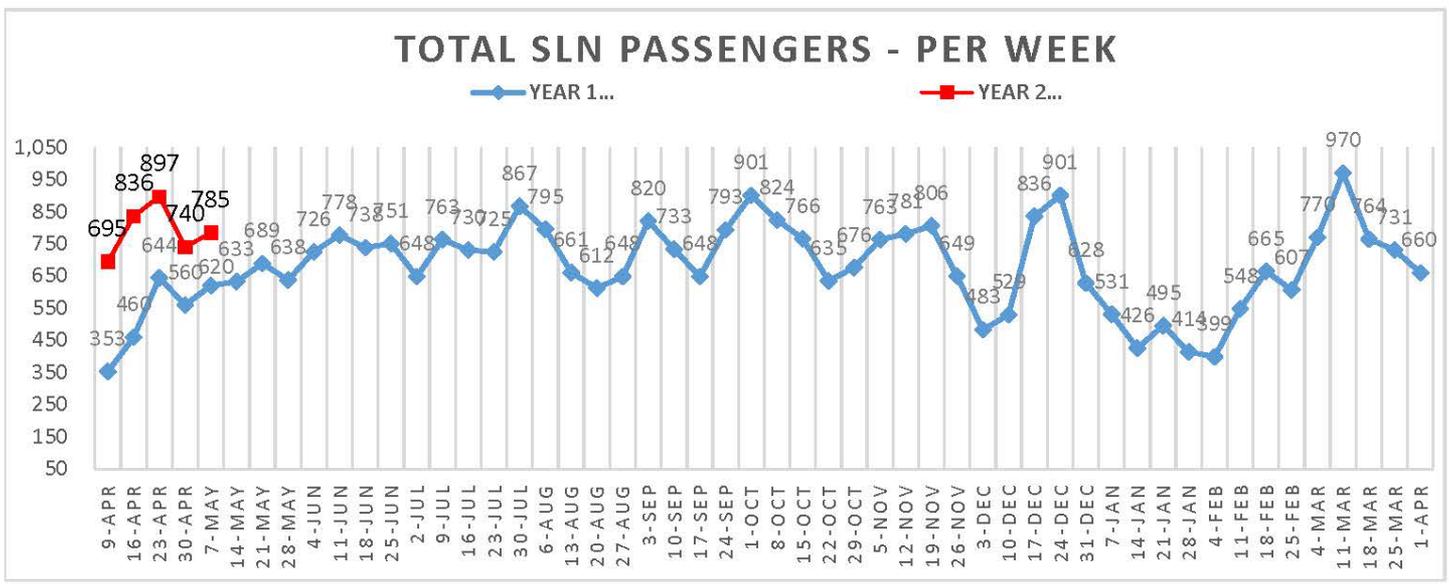




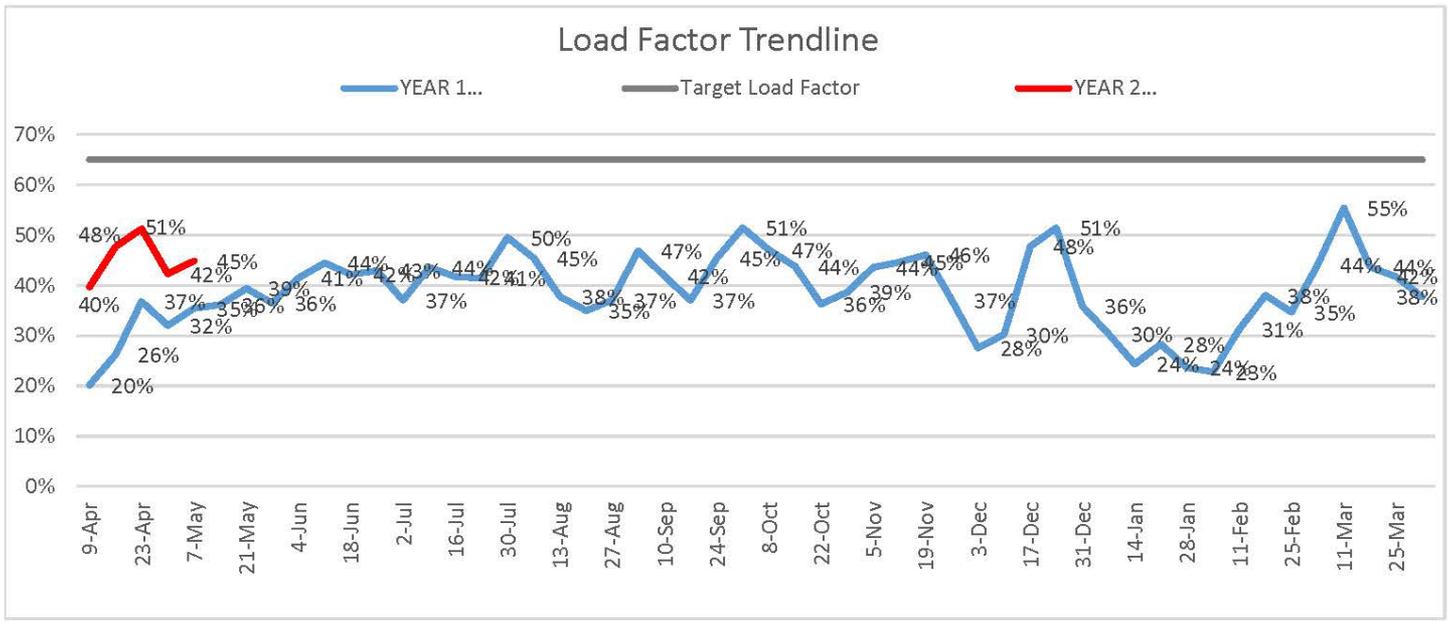
Enplanements



Weekly Enplanements and Load Factor



* Passenger numbers reported are unaudited by SKW and subject to change



Financial Reports

Salina Airport Authority Profit & Loss Budget Performance April 2019

4:10 PM

05/09/2019

Accrual Basis

	<u>Apr 19</u>	<u>Jan - Apr 19</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense						
Income						
Total Airfield revenue	55,878	304,377	283,769	20,608	107%	851,307
Total Building and land rent	103,301	431,119	473,220	-42,101	91%	1,419,660
Total Other revenue	7,003	32,079	75,001	-42,922	43%	225,000
Total Income	166,182	767,575	831,990	-64,415	92%	2,495,967
Gross Income	166,182	767,575	831,990	-64,415	92%	2,495,967
Expense						
Total Administrative expenses	129,141	502,407	538,572	-36,165	93%	1,615,722
Total Maintenance expenses	69,478	319,477	281,000	38,477	114%	843,000
Total Expense	198,619	821,884	819,572	2,312	100%	2,458,722
Net Ordinary Income	-32,437	-54,309	12,418	-66,727	-437%	37,245
Net Income	<u>-60,608</u>	<u>350,747</u>	<u>-54,793</u>	<u>405,540</u>	<u>-640%</u>	<u>-164,388</u>

Financial Reports

Salina Airport Authority Capital Additions Budget vs. Actual As of April 30, 2019

3:14 PM

05/09/2019

Accrual Basis

ASSETS

	<u>Apr 19</u>	<u>Jan - Apr 19</u>	<u>Annual Budget</u>	<u>+/- Annual Budget</u>	<u>% of Annual Budget</u>
Total Airfield	0	783,470	903,521	-120,051	87%
Total Buildings & Improvements	1,685	37,269	20,000	17,269	186%
Total Equipment	491	16,830	7,500	9,330	224%
Total Land	735	33,496	50,000	-16,504	67%
Total Fixed assets at cost	2,911	871,065	981,021	-109,956	89%

Review of the Calendar for Preparation of the Airport Authority's 2020 Operating Plan and Budget

Shelli Swanson, C.M.

2020 Budget Timeline

CALENDAR OF EVENTS																																																												
MAY	15	8:00 AM	SAA Board Meeting Resolution declaring intent to levy up to 1 mill for matching grants	<table border="1"> <thead> <tr> <th colspan="7">May</th> </tr> <tr> <th>Su</th> <th>M</th> <th>Tu</th> <th>W</th> <th>Th</th> <th>F</th> <th>Sa</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> </tr> </tbody> </table>	May							Su	M	Tu	W	Th	F	Sa				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31								
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OCT	16	8:00 AM	SAA Board Meeting 2020 Operating Expense Projections Review of updated Rates & Charges	<table border="1"> <thead> <tr> <th colspan="7">October</th> </tr> <tr> <th>Su</th> <th>M</th> <th>Tu</th> <th>W</th> <th>Th</th> <th>F</th> <th>Sa</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>	October							Su	M	Tu	W	Th	F	Sa			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
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	20	8:00 AM	SAA Board Meeting Final Budget Approval																																																									

Resolution 19-02

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, layered effect on the right side of the page, while the left side is mostly white.



**CONVERT RUNWAY 4/22
INTO TAXIWAY D**

**APPROXIMATE SURVEY
LIMITS**

RUNWAY 18/36

RUNWAY 12/30

RUNWAY 17/35

TAXIWAY B

TAXIWAY B

TW C

TW D

TAXIWAY E

TAXIWAY

Resolution 19-03

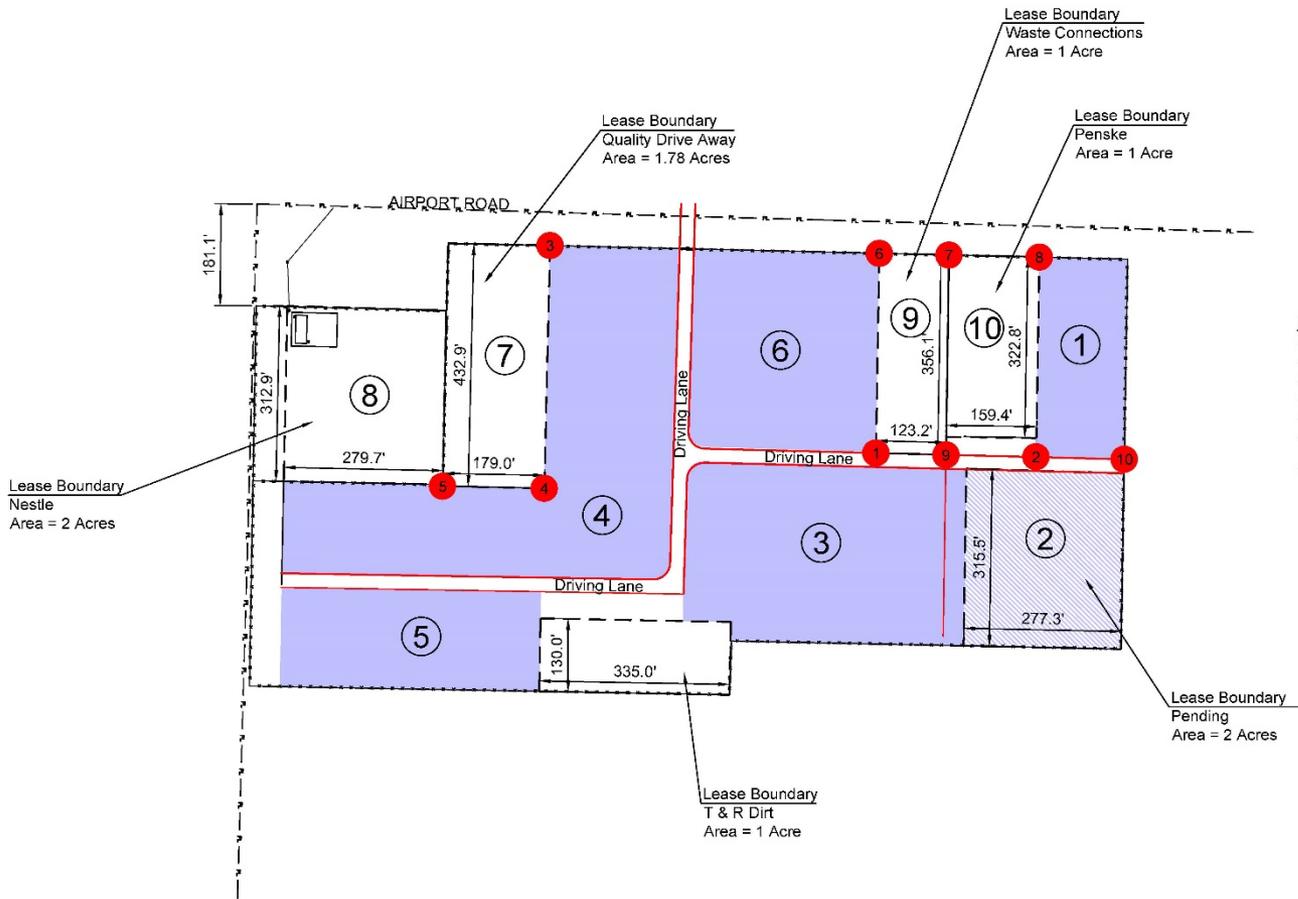
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Staff Reports

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Airport and Airport Industrial Center Building and Hangar Lease Prospects

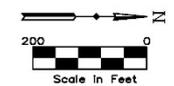




- LEGEND**
- Existing Fence
 - Access Road
 - Barrel or Bucket With Number Painted on it.
 - Lease Area ID's

- Lease Areas Available**
- Area 1 = 1.26 Acres
 - Area 2 = 2.00 Acres, Pending
 - Area 3 = 3.52 Acres
 - Area 4 = 4.76 Acres
 - Area 5 = 1.86 Acres
 - Area 6 = 2.66 Acres

1 Acre Minimum required.



Drawing Number 2218-08-16



3237 ARNOLD, SALINA, KS 67401
 (785-827-3914 FAX: 785-827-2221)
 None REVISIONS
 KRB : DESIGNED BY
 KRB : DRAWN BY
 1" = 200' : SCALE
 5/2/18, 18:40 : DATE

SALINA AIRPORT AUTHORITY
Airport Road Parking Lot Layout

1
 OF
 1

2019 FOL and Events Calendar

Timothy Rogers, A.A.E.

Mission	Date
NOAA Project TORUS	05/13/19 – 06/27/19
Jaded Thunder	08/01/19 – 08/17/19
NASA FIREX-AQ	08/18/19 – 09/08/19
Commemorative Air Force	09/02/19 – 09/09/19
IAC US National Aerobatic Championships	09/21/19 – 09/29/19
34th Weapons Squadron	09/15/19 – 10/05/19
NASA DCOTSS	06/27/20 – 07/31/20



Adjournment

Location Maps

Tim Rogers, A.A.E.

