



**EXECUTIVE DIRECTOR**

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Salina, Kansas 67401

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**DATE:** August 16, 2019  
**TO:** SAA Board of Directors  
**FROM:** Tim Rogers and Shelli Swanson  
**SUBJECT:** **August 21, 2019 Regular Board Meeting**

Enclosed are items for your review prior to Wednesday's meeting. Please note that the meeting will be held in the **second-floor conference room, Hangar 600, 2720 Arnold Ct.** A map showing the location of Hangar 600 is enclosed in your board meeting packet.

The meeting's agenda includes a review of the Airport Capital Improvement Program (ACIP) for the Salina Regional Airport as approved by the Federal Aviation Administration (FAA). The board will also consider resolutions for certifying the SAA's 2019 mill levy for the 2020 budget for the purpose of funding general obligation bond payments and matching funds for a FAA airport improvement grant.

Please note the following agenda comments.

**Agenda Item #5 – Review of Airport Activity and Financial Reports for the Month Ending July 31, 2019**  
(Rogers and Swanson)

**Airport Activity – Air Traffic** (Rogers)

The July 2019 air traffic count increased 17% to 8,051 operations as compared to the July 2018 total of 6,865. For the year-to-date, a total of 45,947 operations have been recorded which is 19% more than the July 2018 YTD total of 38,665. Air traffic count will continue at the same pace with the resumption of full-time flight training operations at K-State Polytechnic this August.

**Airport Activity – Fuel Flowage** (Rogers)

July 2019 fuel flowage (11,147 gallons) decreased by 61% as compared to the July 2018 total of 288,977 gallons. For the year-to-date, fuel flowage (1,051,849 gallons) is down 24% as compared to the July 2018 YTD total of 1,376,967 gallons. August 2019 fuel flowage will exceed 400,000 gallons following the completion of Jaded Thunder 19-2. Immediately following Jaded Thunder, NASA will arrive with its DC-8 Airborne Laboratory for a three-week deployment.

**Airport Activity – Passenger Counts** (Rogers)

Passenger numbers for July 2019 set new high marks at 2,065 enplanements and 4,082 total passengers. Passenger enplanements were up 27% as compared to the July 2018 total of 1,623. The total passenger count was up 26% as compared to the July 2018 total of 3,230. The July 2019 numbers are evidence that the market growth for United jet service at the Salina Airport has not yet peaked.

### **Financial Reports – Comments and Notes (Swanson)**

The SAA closed on the Series 2019-A and 2019-B General Obligation Bonds on July 10 and the proceeds were deposited into the Kansas Municipal Investment Pool (KMIP). The GO Bond proceeds will redeem the 2016-1 Temporary Notes and the 2009-B and 2011-A GO Bonds on September 1, 2019.

At the end of July, total operating revenue arrived 12% under budget with total operating expenses tracking 4% under budget projections. At the meeting, we'll review projections for Q3-Q4 based upon scheduled FOL activity.

### **Short-Term Leasing**

On Aug. 13, the SAA was awarded a lease contract with Nellis AFB for \$36,380 for the leasing of portions of Hangar 600 and SAA ground support equipment from Sept. 13-Oct. 4, 2019.

### **Financial Reports – July 2019 Significant Expenditures/Payables Report Enclosed (Swanson)**

The following represents the July activity in our two bond proceed improvement fund accounts:

Type	Date	Num	Name	Memo	Split	Amount	Balance
<b>Cash in Bank-KMIP</b>							
<b>GO Bond Series 2019-A Imp. Fund</b>							
General Journal	07/10/2019	2550...		Closing - 2019 A	GO Bond 20...	675,000.00	675,000.00 ◀
Bill Pmt -Check	07/11/2019	EFT...	George K. Baum & Co.		Accounts pa...	-5,000.00	670,000.00
Bill Pmt -Check	07/11/2019	EFT...	Gilmore & Bell		Accounts pa...	-8,500.00	661,500.00
Bill Pmt -Check	07/11/2019	EFT...	Office of the State Treasurer		Accounts pa...	-1,173.75	660,326.25
Deposit	07/31/2019			Interest	Interest incom...	796.77	661,123.02
Total GO Bond Series 2019-A Imp. Fund						661,123.02	661,123.02
Total Cash in Bank-KMIP						661,123.02	661,123.02
<b>TOTAL</b>						<b>661,123.02</b>	<b>661,123.02</b>

Type	Date	Num	Name	Memo	Split	Amount	Balance
<b>Cash in Bank-KMIP</b>							
<b>GO Bond Series 2019-B Imp. Fund</b>							
General Journal	07/10/2019	2550...			GO Bond 2019-B Due 2023	3,455,000.00	3,455,000.00 ◀
Bill Pmt -Check	07/11/2019	EFT...	George K. Baum & Co.		Accounts payable	-17,275.00	3,437,725.00
Bill Pmt -Check	07/11/2019	EFT...	Gilmore & Bell		Accounts payable	-18,500.00	3,419,225.00
Bill Pmt -Check	07/11/2019	EFT...	Office of the State Treasurer		Accounts payable	-4,648.75	3,414,576.25
Deposit	07/31/2019			Interest	Interest income on deposits	4,118.42	3,418,694.67
Total GO Bond Series 2019-B Imp. Fund						3,418,694.67	3,418,694.67
Total Cash in Bank-KMIP						3,418,694.67	3,418,694.67
<b>TOTAL</b>						<b>3,418,694.67</b>	<b>3,418,694.67</b>

### **Financial Reports – Accounts Receivable Past Due 31 days or more as of August 16, 2019 (Swanson)**

<u>Account</u>	<u>Amount</u>	<u>Days</u>	<u>Comments</u>
Kenny's Body Shop	\$588	31-90	Storage Igloo rent

### **Agenda Item #6 – Review the 2020 – 2024 Airport Capital Improvement Plan (ACIP) for the Salina Regional Airport (Rogers)**

Enclosed is a copy of the current ACIP on file with the Federal Aviation Administration. At the meeting I will review the ACIP and highlight airfield improvement priorities that will require federal grant and local funding.

**Agenda Item #7 – Review the Airport Authority’s 2020 G.O. Bond Debt Service Schedule** (Rogers and Swanson)

Enclosed is a copy of the Airport Authority’s 2020 schedule for General Obligation bond debt service (principal and interest) payments. The schedule details total annual payments per bond issue.

**Agenda Item #8 – Consideration of SAA Resolution No. 19-10 setting the Airport Authority’s 2019 Mill Levy for the Purpose of Paying General Obligation Bond Debt Principal and Interest in 2020.** (Rogers and Swanson)

Enclosed is a copy of Resolution No. 19 - 10 that details the mill levy required to pay G.O. Bond debt principal and interest in 2020. An estimated mill levy of 4.446 mills will raise \$1,992,020 required for G.O. bond debt service payments and debt service reserve.

**Recommendation:** Approval of SAA Resolution No. 19-10.

**Agenda Item #9 – Consideration of Resolution No. 19-11 setting the Airport Authority’s 2019 Mill Levy for the Purpose of Matching Certain State and Federal Grants for Improvements to the Salina Regional Airport.** (Rogers and Swanson)

On May 22, 2019 the Salina Airport Authority published a notice of intent to levy a tax not to exceed one (1) mill to provide matching funds to qualify for any federal or state grant funds relating to the development, improvement, operation or maintenance of the Salina Regional Airport. The notice was published as required by K.S.A. 27-322(b) and appeared in the Salina Journal on May 22, 2019 and June 1, 2019. The notice informed the public that the Airport Authority’s use of mill levy funds to qualify for state or federal grants is subject to a petition by qualified electors of the City of Salina. The 30-day period for submittal of a petition by qualified voters expired on August 5. A petition was not filed during the 30 days following the last publication of the Airport Authority’s notice of intent.

For 2020 the Airport Authority does require mill levy matching funds to qualify for the following federal (FAA) grant:

1. FAA AIP Project No. 41 – Taxiway Delta Extension	\$ 414,288
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An estimated mill levy of .925 is needed to raise \$414,288 for matching funds needed in 2020 for a FAA Airport Improvement Program grant.

Enclosed is a copy of Resolution 19-11 that sets the mill levy required for 2020 matching funds.

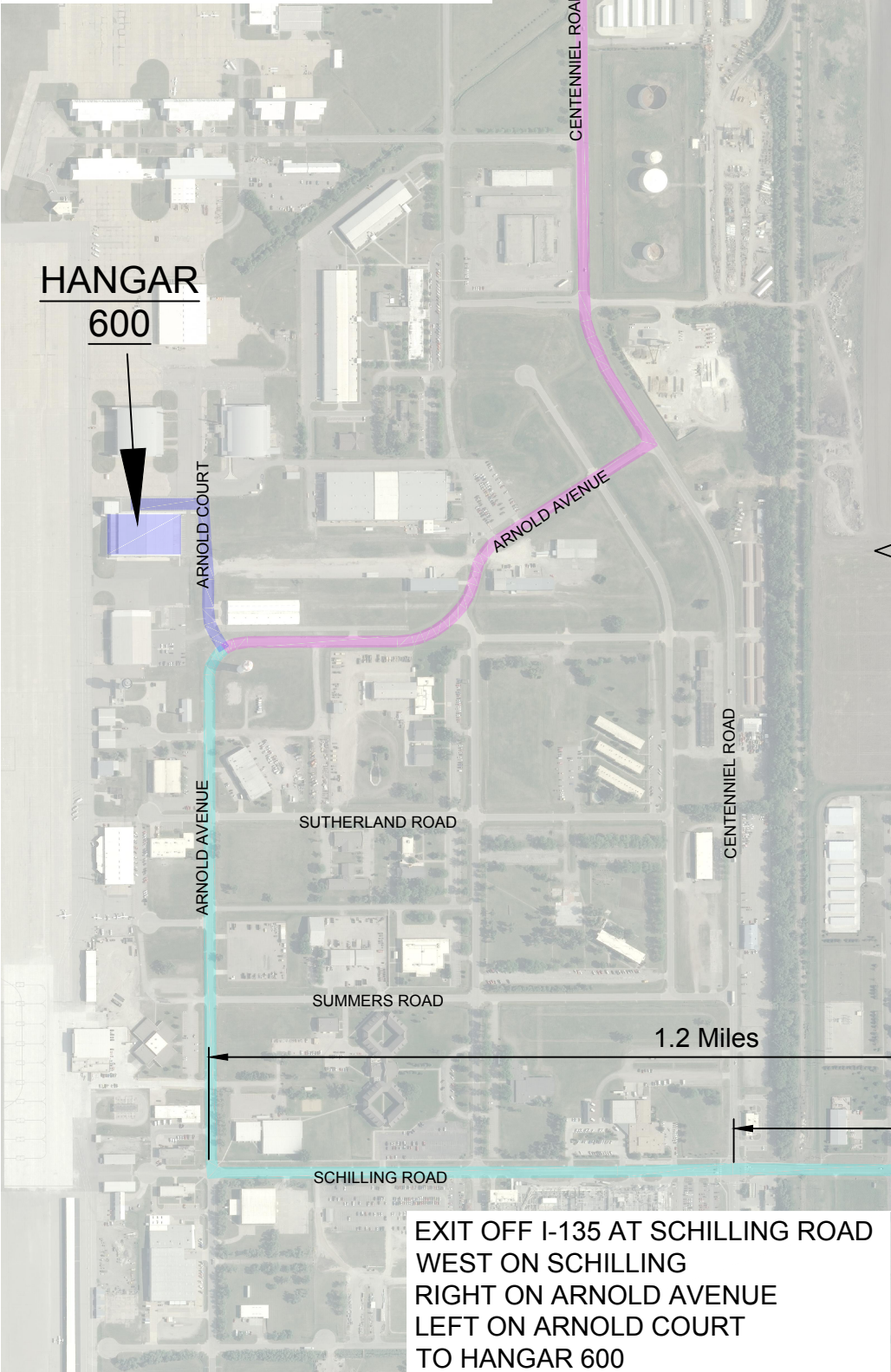
**Recommendation:** Approval of SAA Resolution No. 19-11

Please contact me if you have any questions or comments.



## DIRECTIONS TO HANGAR 600 (2720 ARNOLD COURT)

EXIT OFF I-135 AT MAGNOLIA ROAD  
WEST ON MAGNOLIA  
LEFT ON CENTENNIAL  
RIGHT ON ARNOLD AVENUE  
RIGHT ON ARNOLD COURT  
TO HANGAR 600





# **SALINA AIRPORT AUTHORITY REGULAR BOARD MEETING**

**Hangar H600, Second Floor Conference Room  
2720 Arnold Court  
August 21, 2019– 8:00 AM**

## **AGENDA**

### **Action Items**

1. Call to order and determine a quorum is present. (Eichelberger)
2. Recognition of guests. (Eichelberger)
3. Additions to the agenda and agenda review. (Eichelberger)
4. Approval of the minutes of the July 17, 2019 regular board meeting, July 24, 2019 special board meeting and August 7, 2019 special board meeting. (Eichelberger)
5. Review of airport activity and financial reports for the month ending July 31, 2019. (Rogers & Swanson)
6. Review the updated 2020 to 2024 airport capital improvement plan (ACIP) for the Salina Regional Airport. (Rogers and Swanson)
7. Review the Airport Authority's 2020 G.O. Bond debt service schedule. (Rogers and Swanson)
8. Consideration of SAA Resolution No. 19-10 setting the Airport Authority's 2019 mill levy for the purpose of paying general obligation bond debt principal and interest in 2020. (Rogers & Swanson)
9. Consideration of SAA Resolution No. 19-11 setting the Airport Authority's 2019 mill levy for matching funds required to obtain certain state and federal grants for improvements to the Salina Regional Airport during calendar year 2020. (Rogers and Swanson)

### **Directors' Forum** (Eichelberger)

### **Visitor's Questions and Comments** (Eichelberger)

### **Staff Reports** (Rogers)

### **Announcements** (Windhorst)

### **Adjournment** (Eichelberger)



**MINUTES OF THE REGULAR MEETING OF THE BOARD  
OF DIRECTORS OF THE SALINA AIRPORT AUTHORITY  
JULY 17, 2019  
HANGAR 600 SECOND FLOOR CONFERENCE ROOM**

**Call to Order**

The meeting was called to order at 8:00 AM by Chairman Kent Buer.

**Attendance**

Attendance was taken. Chairman Buer, Directors Eichelberger, Vancil, and Weisel were present. Also present were Executive Director Tim Rogers; Director of Administration and Finance Shelli Swanson; Director of Facilities and Construction Kenny Bieker; Business and Communications Manager Kasey Windhorst; Administrative Assistant Kaycie Taylor, and Attorney Greg Bengtson. Bob Vidricksen, Saline County Commissioner; Gary Foss, Arkstar (via teleconference) and Julie Yager-Zucker, Avflight were guests.

**Additions to the Agenda**

Chairman Buer asked if there were any additions. Executive Director Tim Rogers stated there were no additions to the agenda, and he would provide updates on 1 Vision Aviation and LifeSave under Staff Reports. Rogers provided an overview of the agenda.

**Minutes**

Chairman Buer asked if the board members had additions or corrections to the minutes of the June 19, 2019 regular board meeting. Director Vancil moved, seconded by Director Weisel, to approve the minutes of the June 19, 2019 regular board meeting. Motion passed unanimously.

Chairman Buer asked if the board members had additions or corrections to the minutes of the June 20, 2019 special board meeting. Director Weisel moved, seconded by Director Eichelberger, to approve the minutes of the June 20, 2019 special board meeting. Motion passed unanimously.

**Airport Activity and Financial Reports**

Executive Director Rogers reported on airport activity for the month of June 2019. The Salina Air Traffic Control Tower (ATCT) recorded 8,541 operations during June 2019, which was a 24% increase as compared to June 2018 total of 6,865. For the year-to-date, a total of 37,896 operations have occurred, which is 19% more than the June 2018 year-to-date total of 31,896. Rogers noted that despite ongoing weather delays, K-State Aviation professional flight training has remained busy with increased enrollment to the professional pilot program. June 2019 fuel flowage came in at 157,376 gallons which was 57% less than the June 2018 total of 367,663. For the year-to-date, a total of 940,702 gallons has been delivered on the airport which is 13% less than the 2018 total of 1,087,990. Rogers expects these numbers to push above the 2018 fuel flowage with the scheduled military training and NASA activity scheduled for August and September. SkyWest reported 3,585 total passengers during June 2019 which was 15% more than the June 2018 total of 3,103 total passengers. For the year-to-date, SkyWest reported 8,909 which was an 86% increase to June 2018 year-to-date total of 4,799.

Director of Administration and Finance, Shelli Swanson reported on the financials for June 2019. Swanson stated that two accounts have been opened with the Kansas Municipal Investment Pool (KMIP) as approved with Resolution 19-08 at last month's board meeting, and will earn 2% interest on invested funds. Total operating income arrived at nearly 10% under budget and is tracking \$60,965 less than the same period in 2018. Swanson commented that the scheduled summer and late fall FOL activity is expected to bring improved fuel flowage and other revenue budget performance totals for the second half of 2019. Total administrative expenses arrived at 9% under budget while maintenance expenses are over budget 10%, bringing total operating expenses to 3% under budget. Net income before depreciation during June posted a positive \$7,997 for the month, with the year to date total arriving at -\$67,032. Chairman Buer directed staff to file the financials for audit.

### **Preliminary Results of the 2019 Salina Regional Airport Passenger Demand and Leakage Study**

Executive Director Rogers provided the board with the preliminary results of the 2019 Salina Regional Airport Passenger Demand and Leakage Study. He reminded the board that the study is taking place as a component of the M.J. Kennedy Air Terminal requirements study, to be partially funded by the FAA. Rogers introduced Gary Foss, Managing Partner of the ArkStar Group. Foss reviewed the report's four categories: 1. peer market and situational analysis 2. historical air service and utilization of flights 3. demand and leakage study 4. future enplanement forecast. Rogers stated that the report will be shared with SkyWest Airlines and United Airlines.

### **Staff Reports**

#### **1 Vision and LifeSave Update**

Executive Director Rogers updated the board on improvements to Hangars H959 and H504. The Salina Area Chamber of Commerce and Kansas Works will host a 1 Vision Aviation job fair at H600 on Thursday, July 18, 2019 from 12:30 P.M. to 6:30 P.M.

Upon a motion duly made, the meeting adjourned at 9:27 A.M.

Minutes approved at the August 21, 2019 Board Meeting.

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Secretary  
(SEAL)



**MINUTES OF THE SPECIAL MEETING OF THE BOARD  
OF DIRECTORS OF THE SALINA AIRPORT AUTHORITY  
JULY 24, 2019  
HANGAR 600 SECOND FLOOR CONFERENCE ROOM**

**Call to Order**

The meeting was called to order at 1:00 P.M. by Chairman Kent Buer.

**Attendance**

Attendance was taken. Chairman Buer, Directors Eichelberger, Vancil, Weisel, and Gunn were present. Also present were Executive Director Tim Rogers; Director of Administration and Finance Shelli Swanson; Director of Facilities and Construction Kenny Bieker; Administrative Assistant Kaycie Taylor, and Attorney Greg Bengtson. David Arteberry, George K. Baum Financial Advisor was a guest.

**Additions to the Agenda**

Chairman Buer asked if there were any additions. Executive Director Tim Rogers stated there were no additions to the agenda.

**Proposals Received for the Issuance of SAA Taxable General Obligation Temporary Notes Series 2019-1**

Director of Administration and Finance, Michelle Swanson, reported that the Salina Airport Authority Board action at the June 20, 2019 Special Board Meeting to approve the projects to be financed and authorizing the offering of taxable general obligation temporary notes, not to exceed \$2,250,000 had been unconditionally approved at the July 8, 2019 City Commission meeting. Swanson stated that the temporary note terms sheet was distributed to ten area banks the following day and three proposals were received in response. Swanson introduced David Arteberry, Financial Advisor at George K. Baum, who reviewed the following three interest rate proposals received:

Sunflower Bank	4.00%
UMB	2.65%
Bennington State Bank	2.5%

Arteberry reminded the Board that the SAA's interest rate estimate was 3%. Arteberry reviewed the final numbers utilizing the low bid submitted by Bennington State Bank, to include a breakdown of fund use and interest payments due.

**Resolution No. 19-09**

Director Eichelberger stated that he would abstain from the discussion and vote.

Director of Administration and Finance reviewed SAA Resolution No. 19-09, which provides for the issuance of general obligation temporary notes for the purpose of financing airfield capital improvements at the Salina Regional Airport, to include improvements to Hangars H959 and H504. Swanson stated that the temporary notes will mature on September 1, 2021 and will be repaid with any remaining project proceeds, interest income, and general obligation bond

permanent financing.

Executive Director Rogers recommended approval of SAA Resolution No. 19-09, authorizing the issuance of general obligation temporary notes, Series 2019-1 and authorization to enter into a Note Purchase Agreement with the Bennington State Bank.

Director Vancil moved, seconded by Director Weisel to approve SAA Resolution No. 19-09, authorizing the issuance of general obligation temporary notes, Series 2019-1 and authorization to enter into a Note Purchase Agreement with the Bennington State Bank. The motion passed by vote of 4 yea, 0 nay.

Upon a motion duly made, the meeting adjourned at 1:35P.M.

Minutes approved at the August 21, 2019 Board Meeting.

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Secretary  
(SEAL)

**MINUTES OF THE SPECIAL MEETING OF THE BOARD  
OF DIRECTORS OF THE SALINA AIRPORT AUTHORITY  
AUGUST 7, 2019  
M.J. KENNEDY AIR TERMINAL CONFERENCE ROOM**

**Call to Order**

The meeting was called to order at 10:30 A.M. by Chairman Kent Buer.

**Attendance**

Attendance was taken. Chairman Buer, Directors Eichelberger, Vancil (via telecom), Weisel, and Gunn were present. Also present were Executive Director Tim Rogers; Director of Administration and Finance Shelli Swanson; Administrative Assistant Kaycie Taylor, and Attorney Greg Bengtson.

**Additions to the Agenda**

Chairman Buer asked if there were any additions. Executive Director Tim Rogers stated there were no additions to the agenda.

**FAA AIP Project No. 40**

Executive Director Rogers presented the board with updated enplanement reports and informed the board of the continued increase of passengers through SLN. Rogers stated that the Terminal Area Master Plan will be based off of the information collected in the demand and leakage study, recently completed by the ArkStar Group and passenger forecasts completed by Coffman Associates. Rogers reviewed the FAA grant offer and agreement for AIP Project No. 40. The grant totaling \$196,189 will fund 90% of the Terminal Area Master Plan Update for the Salina Regional Airport. The terms and conditions of the grant agreement include the Airport Authority's matching funds in the amount of \$21,799. Rogers recommended that the board accept the proposed Federal Aviation Administration Grant Offer and Agreement. Director Gunn moved to approve and accept the FAA Grant Offer and Agreement for AIP Project No. 40. Director Eichelberger seconded the motion. Motion passed unanimously.

Director Gunn expressed interest in the approximate timeline. Rogers informed Director Gunn that a meaningful draft report could be expected in approximately nine months. Director Gunn then inquired about the possible timeline for construction. Rogers discussed several outcomes and options for future design and construction for both the current terminal building and potential new construction.

Upon a motion duly made, the meeting adjourned at 10:47 A.M.

Minutes approved at the August 21, 2019 Board Meeting.

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Secretary  
(SEAL)



**SALINA AIRPORT AUTHORITY  
AIRPORT ACTIVITY REPORT  
2019**

**AIR TRAFFIC/ATCT**

July, 2019	8,051 Operations 697 Instrument Operations 490 Peak Day
July, 2018	6,865 Operations 876 Instrument Operations 457 Peak Day
January 2019 - July 2019	45,947 Operations
January 2018 - July 2018	38,665 Operations
January 2017 - July 2017	33,010 Operations

**FUEL FLOWAGE**

July, 2019	111,147 Gallons
July, 2018	288,977 Gallons
January 2019 - July 2019	1,051,849 Gallons
January 2018 - July 2018	1,376,967 Gallons
January 2017 - July 2017	1,570,954 Gallons

		Avflight	
KSU-S	Avflight Salina	Military/Gov't Portion	Self-fuel Station Portion
11,909	99,238	10,504	974
8,368	280,609	186,292	1,083
60,883	990,966	288,436	3,531
51,425	1,325,542	651,456	5,448
57,927	1,513,027	696,291	4,951

**SkyWest Airlines**

	ENPLANEMENTS	DEPLANEMENTS	TOTAL
July, 2019	2,065 Passengers	2,017 Passengers	4,082
July, 2018	1,623 Passengers	1,607 Passengers	3,230
January 2019 - July 2019	10,974 Passengers		
January 2018 - July 2018	6,422 Passengers		
January 2017 - July 2017	4,990 Passengers		

**ENPLANEMENTS - Charter Flights**

July, 2019	0 Passengers
July, 2018	0 Passengers
January 2019 - July 2019	584 Passengers
January 2018 - July 2018	621 Passengers
January 2017 - July 2017	967 Passengers

**TOTAL ENPLANEMENTS - Scheduled Flights & Charter Flights**

July, 2019	2,065 Passengers
July, 2018	1,623 Passengers
January 2019 - July 2019	11,558 Passengers
January 2018 - July 2018	7,043 Passengers
January 2017 - July 2017	5,957 Passengers

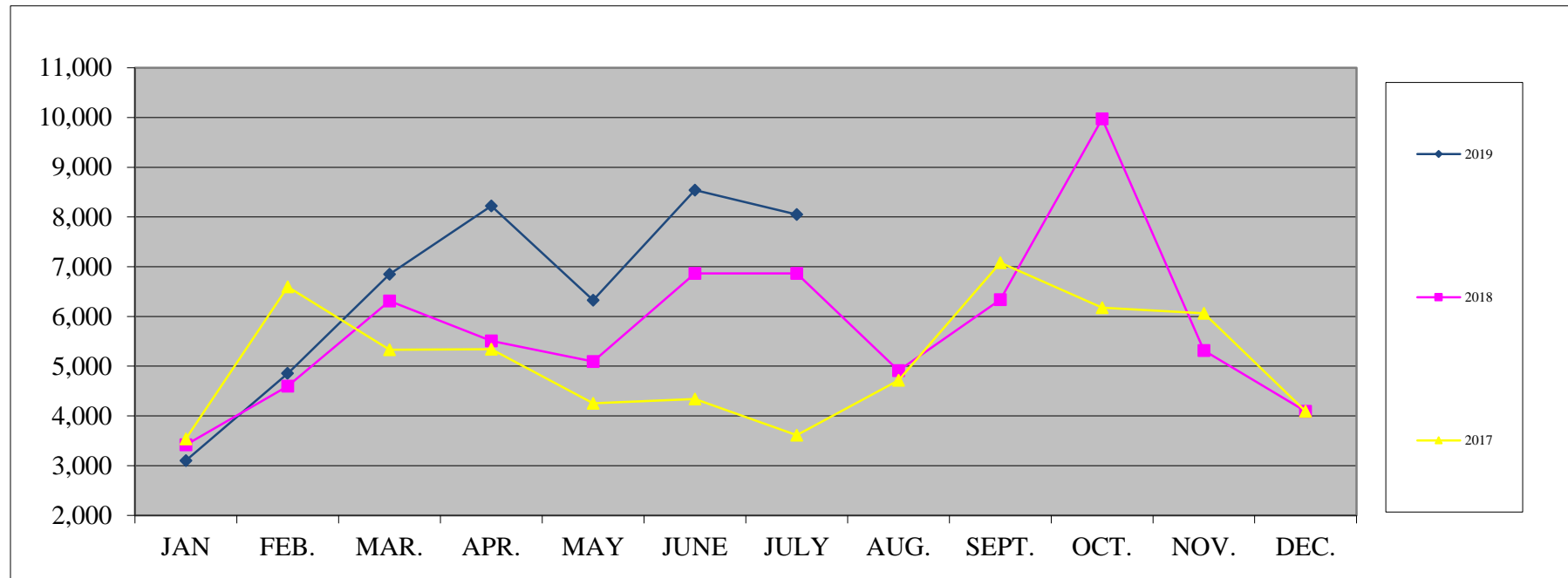
# AIRPORT TRAFFIC RECORD

## 2018 - 2019

	ITINERANT					LOCAL			
	AC	AT	GA	MI	Total Itinerant	Civil	Military	Total Local	Total Operations
<b>2019</b>									
January, 19	61	819	600	258	1,738	992	372	1,364	3,102
February, 19	104	1,553	555	211	2,423	2,232	197	2,429	4,852
March, 19	115	1,765	790	147	2,817	3,811	220	4,031	6,848
April, 19	104	2,112	966	232	3,414	4,608	203	4,811	8,225
May, 19	118	1,464	939	235	2,756	3,328	244	3,572	6,328
June, 19	103	2,025	968	302	3,398	4,497	646	5,143	8,541
July, 19	119	2,084	877	155	3,235	4,506	310	4,816	8,051
August, 19									
September, 19									
October, 19									
November, 19									
December, 19									
<b>Totals January - July</b>	<b>724</b>	<b>11,822</b>	<b>5,695</b>	<b>1,540</b>	<b>19,781</b>	<b>23,974</b>	<b>2,192</b>	<b>26,166</b>	<b>45,947</b>
<b>2018</b>									
January, 18	0	1,068	587	205	1,860	1,390	168	1,558	3,418
February, 18	17	1,282	541	316	2,156	2,103	342	2,445	4,601
March, 18	2	1,413	840	462	2,717	2,976	619	3,595	6,312
April, 18	6	1,469	670	284	2,429	2,666	415	3,081	5,510
May, 18	7	1,431	811	264	2,513	2,370	211	2,581	5,094
June, 18	14	1,696	983	348	3,041	3,088	736	3,824	6,865
July, 18	4	1,444	874	464	2,786	3,502	577	4,079	6,865
August, 18									
September, 18									
October, 18									
November, 18									
December, 18									
<b>Totals January - July</b>	<b>50</b>	<b>9,803</b>	<b>5,306</b>	<b>2,343</b>	<b>17,502</b>	<b>18,095</b>	<b>3,068</b>	<b>21,163</b>	<b>38,665</b>
<b>Difference</b>	<b>674</b>	<b>2,019</b>	<b>389</b>	<b>-803</b>	<b>2,279</b>	<b>5,879</b>	<b>-876</b>	<b>5,003</b>	<b>7,282</b>
<b>YTD % Change</b>	<b>1348%</b>	<b>21%</b>	<b>7%</b>	<b>-34%</b>	<b>13%</b>	<b>32%</b>	<b>-29%</b>	<b>24%</b>	<b>19%</b>
<b>Legend:</b>	<b>AC: Air Carrier</b>		<b>AT: Air Taxi</b>						
	<b>GA: General Aviation</b>		<b>MI: Military</b>						

## AIR TRAFFIC

	<u>JAN</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>TOTAL</u>
<b>2019</b>	3,102	4,852	6,848	8,225	6,328	8,541	<b>8,051</b>						<b>45,947</b>
<b>2018</b>	3,418	4,601	6,312	5,510	5,094	6,865	6,865	4,910	6,336	9,974	5,317	4,091	69,293
<b>2017</b>	3,539	6,598	5,329	5,340	4,253	4,338	3,613	4,717	7,081	6,177	6,062	4,094	61,141
<b>2016</b>	4,422	7,789	7,962	7,312	6,898	8,011	5,877	4,789	7,593	6,052	5,458	4,948	77,111
<b>2015</b>	6,918	7,133	8,557	8,870	8,022	7,268	8,089	5,426	8,846	11,367	8,753	7,101	96,350
<b>2014</b>	6,511	6,887	7,143	8,426	8,365	7,234	7,423	5,756	9,035	10,496	8,316	5,509	91,101
<b>2013</b>	5,341	7,146	7,440	7,349	7,336	8,291	6,696	6,694	8,755	10,136	7,946	7,001	90,131
<b>2012</b>	4,642	6,700	8,189	8,002	11,819	7,532	7,635	7,802	10,478	10,292	8,838	5,409	97,338
<b>2011</b>	3,088	3,880	4,632	5,671	5,418	6,379	5,639	4,804	9,355	9,249	6,138	4,954	69,207
<b>2010</b>	2,760	4,430	5,743	5,964	4,611	4,572	4,364	4,009	6,816	7,653	5,100	4,429	60,451
<b>2009</b>	4,345	6,822	5,675	5,888	6,209	5,883	5,082	3,860	6,470	5,258	5,775	3,795	65,062

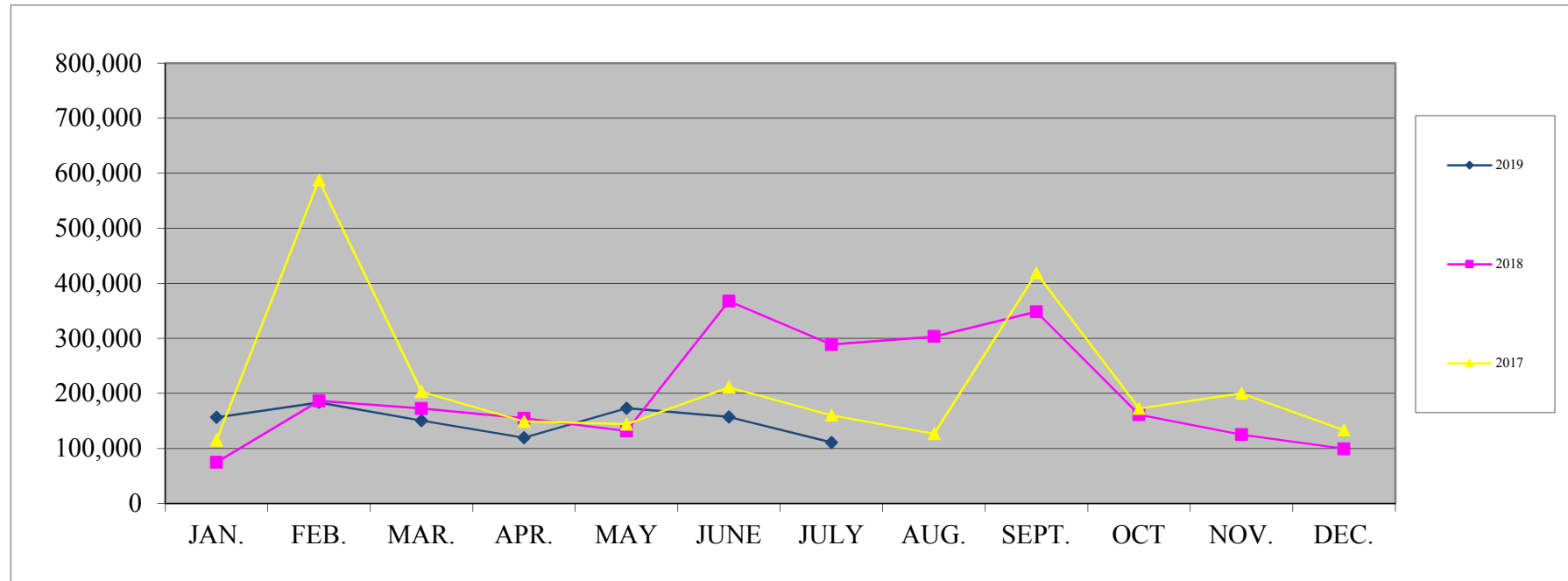




# FUEL FLOWAGE

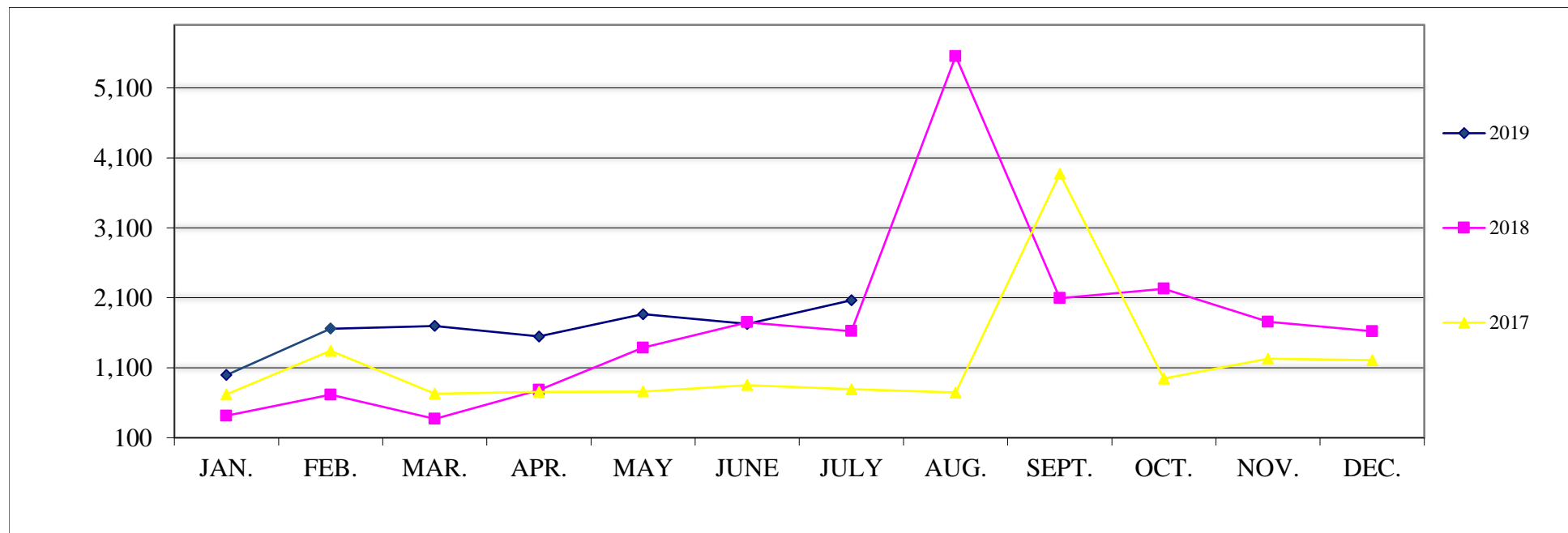
Gallons of Fuel Sold at SLN

	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT</u>	<u>NOV.</u>	<u>DEC.</u>	<u>TOTAL</u>
<b>2019</b>	156,531	183,334	150,881	119,745	172,835	157,376	<b><u>111,147</u></b>						<b><u>1,051,849</u></b>
<b>2018</b>	74,807	186,507	172,561	154,513	131,941	367,663	288,977	303,273	348,454	161,563	125,129	99,437	2,414,825
<b>2017</b>	115,075	588,072	203,387	149,134	143,801	211,351	160,134	126,751	418,616	172,614	200,050	133,173	2,622,158
<b>2016</b>	80,221	136,763	130,990	94,673	153,410	132,964	208,846	375,330	137,906	126,983	100,764	182,062	1,860,912
<b>2015</b>	176,746	188,406	290,470	132,543	128,100	126,428	237,782	108,581	143,816	717,601	147,853	89,277	2,487,603
<b>2014</b>	115,573	135,651	112,694	95,549	110,387	282,468	103,108	83,757	91,423	652,207	90,948	97,295	1,971,061
<b>2013</b>	139,227	165,167	138,056	121,295	120,083	282,743	134,677	137,840	126,523	134,024	151,427	106,917	1,757,981
<b>2012</b>	136,995	163,253	303,472	142,770	307,541	365,938	162,584	169,534	163,515	149,404	287,619	241,424	2,594,049
<b>2011</b>	158,199	175,703	311,254	168,490	141,986	261,097	246,687	202,390	178,133	172,586	203,684	166,461	2,386,670
<b>2010</b>	140,149	174,668	276,837	195,019	195,859	333,684	271,029	212,013	170,735	209,067	315,010	269,921	2,763,991
<b>2009</b>	202,765	239,649	182,205	183,738	192,029	306,421	222,991	145,268	171,251	216,190	256,904	162,174	2,481,585



## ENPLANEMENTS

	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>FAA</u> <u>Adjustment</u>	<u>TOTAL</u>
<b>2019</b>	996	1,659	1,698	1,548	1,865	1,727	<b>2,065</b>							<b>11,558</b>
<b>2018</b>	414	715	370	783	1,387	1,751	1,623	5,553	2,095	2,230	1,756	1,622		20,299
<b>2017</b>	720	1,344	731	756	761	852	793	746	3,874	946	1,229	1,207	-109	13,850
<b>2016</b>	36	0	0	0	0	104	372	910	637	558	574	692	84	3,967
<b>2015</b>	528	107	4,550	531	122	88	77	79	61	3,574	592	80	-310	10,079
<b>2014</b>	145	109	140	135	175	403	282	223	178	431	157	178	-158	2,398
<b>2013</b>	166	191	205	214	243	218	202	205	161	178	212	243	391	2,829
<b>2012</b>	237	249	247	216	287	213	174	198	151	187	229	335	803	3,526
<b>2011</b>	146	156	205	181	254	258	261	234	225	287	264	234	152	2,857
<b>2010</b>	81	97	139	116	668	166	162	154	178	436	234	510	203	3,144
<b>2009</b>	224	227	275	223	232	210	225	242	439	190	223	129	29	2,868



**\*\*Adjustment based on Nonscheduled/On-Demand Air Carrier Filings FAA Form 1800-31**

**Salina Airport Authority**  
**Statement of Net Assets Prev Year Comparison**  
As of July 31, 2019

08/16/2019

	Jul 31, 19	Jun 30, 19	\$ Change	Jul 31, 18	\$ Change	% Change
<b>ASSETS</b>						
<b>Current Assets</b>						
<b>Checking/Savings</b>						
Cash in Bank-Bond Funds	0	0	0	658,699	-658,699	-100%
Cash in Bank-KMIP	4,079,818	0	4,079,818	0	4,079,818	100%
Cash in bank-Operating Funds	111,989	94,238	17,751	167,971	-55,982	-33%
Cash in Bank - Mill Levy	1,495,265	1,586,164	-90,899	1,355,703	139,562	10%
<b>Total Checking/Savings</b>	<b>1 5,687,072</b>	<b>1,680,402</b>	<b>4,006,670</b>	<b>2,182,373</b>	<b>3,504,699</b>	<b>161%</b>
<b>Accounts Receivable</b>						
Accounts Receivable	40,688	32,435	8,253	108,104	-67,416	-62%
<b>Total Accounts Receivable</b>	<b>40,688</b>	<b>32,435</b>	<b>8,253</b>	<b>108,104</b>	<b>-67,416</b>	<b>-62%</b>
<b>Other Current Assets</b>						
Agri Land Receivable	56,000	56,000	0	55,000	1,000	2%
Mill Levy receivable	2 222,366	222,366	0	0	222,366	100%
Other current assets	151,207	157,338	-6,131	142,975	8,232	6%
Undeposited Funds	1,010	0	1,010	17,846	-16,836	-94%
<b>Total Other Current Assets</b>	<b>430,583</b>	<b>435,704</b>	<b>-5,121</b>	<b>215,821</b>	<b>214,762</b>	<b>100%</b>
<b>Total Current Assets</b>	<b>6,158,343</b>	<b>2,148,541</b>	<b>4,009,802</b>	<b>2,506,298</b>	<b>3,652,045</b>	<b>146%</b>
<b>Fixed Assets</b>						
Fixed assets at cost	88,647,800	88,612,168	35,632	88,172,003	475,797	1%
Less accumulated depreciation	-46,144,122	-45,914,792	-229,330	-43,378,570	-2,765,552	-6%
<b>Total Fixed Assets</b>	<b>42,503,678</b>	<b>42,697,376</b>	<b>-193,698</b>	<b>44,793,433</b>	<b>-2,289,755</b>	<b>-5%</b>
<b>Other Assets</b>						
Deferred Outflow of Resources	1,381,850	1,381,850	0	1,496,655	-114,805	-8%
<b>Total Other Assets</b>	<b>1,381,850</b>	<b>1,381,850</b>	<b>0</b>	<b>1,496,655</b>	<b>-114,805</b>	<b>-8%</b>
<b>TOTAL ASSETS</b>	<b>50,043,871</b>	<b>46,227,767</b>	<b>3,816,104</b>	<b>48,796,386</b>	<b>1,247,485</b>	<b>3%</b>
<b>LIABILITIES &amp; EQUITY</b>						
<b>Liabilities</b>						
<b>Current Liabilities</b>						
<b>Accounts Payable</b>						
Accounts payable	121,834	168,984	-47,150	165,259	-43,425	-26%
<b>Total Accounts Payable</b>	<b>121,834</b>	<b>168,984</b>	<b>-47,150</b>	<b>165,259</b>	<b>-43,425</b>	<b>-26%</b>
<b>Credit Cards</b>						
Sam's Club Discover	2,520	1,134	1,386	-101	2,621	2,595%
VISA - Sunflower Bank, N.A. - S	0	0	0	15	-15	-100%
<b>Total Credit Cards</b>	<b>2,520</b>	<b>1,134</b>	<b>1,386</b>	<b>-86</b>	<b>2,606</b>	<b>3,030%</b>
<b>Other Current Liabilities</b>						
Accrued debt interest payable	264,970	211,256	53,714	300,231	-35,261	-12%
Debt, current portion	1,969,153	1,969,153	0	1,222,153	747,000	61%
Deferred Agri Land Revenue	23,333	28,000	-4,667	22,917	416	2%
Deferred Mill Levy revenue	999,001	1,198,802	-199,801	888,483	110,518	12%
Other current liabilities	244,558	225,268	19,290	220,890	23,668	11%
<b>Total Other Current Liabilities</b>	<b>3,501,015</b>	<b>3,632,479</b>	<b>-131,464</b>	<b>2,654,674</b>	<b>846,341</b>	<b>32%</b>
<b>Total Current Liabilities</b>	<b>3,625,369</b>	<b>3,802,597</b>	<b>-177,228</b>	<b>2,819,847</b>	<b>805,522</b>	<b>29%</b>
<b>Long Term Liabilities</b>						
Debt - Long Term	3 25,499,845	21,369,845	4,130,000	24,016,722	1,483,123	6%
Deferred Inflows of Resources	68,366	68,366	0	96,486	-28,120	-29%
Less current portion	-1,969,153	-1,969,153	0	-1,222,153	-747,000	-61%
Net OPEB Liability (KPERS)	11,126	11,126	0	0	11,126	100%
Net Pension Liability	605,630	605,630	0	603,456	2,174	0%
Security Deposits Returnable	57,653	43,223	14,430	47,157	10,496	22%
<b>Total Long Term Liabilities</b>	<b>24,273,467</b>	<b>20,129,037</b>	<b>4,144,430</b>	<b>23,541,668</b>	<b>731,799</b>	<b>3%</b>
<b>Total Liabilities</b>	<b>27,898,836</b>	<b>23,931,634</b>	<b>3,967,202</b>	<b>26,361,515</b>	<b>1,537,321</b>	<b>6%</b>
<b>Equity</b>						
Invested in Capital Assets net	17,003,832	22,121,631	-5,117,799	20,642,842	-3,639,010	-18%
Net assets, Designated	90,000	90,000	0	90,000	0	0%
Net assets, Unrestricted	5,005,300	-112,499	5,117,799	1,075,341	3,929,959	365%
Net Income	45,900	196,999	-151,099	626,687	-580,787	-93%
<b>Total Equity</b>	<b>22,145,032</b>	<b>22,296,131</b>	<b>-151,099</b>	<b>22,434,870</b>	<b>-289,838</b>	<b>-1%</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>50,043,868</b>	<b>46,227,765</b>	<b>3,816,103</b>	<b>48,796,385</b>	<b>1,247,483</b>	<b>3%</b>



**Salina Airport Authority**  
**Profit & Loss Budget Performance**  
July 2019

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08/16/2019  
Accrual Basis

	Jul 19	Jan - Jul 19	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
Airfield revenue						
Fuel Flowage Fees	8,714	84,831	116,667	-31,836	73%	200,000
Hangar rent	27,784	336,002	336,179	-177	100%	576,307
Landing fees	2,525	20,960	14,583	6,377	144%	25,000
Ramp rent	4,372	29,986	29,167	819	103%	50,000
Total Airfield revenue	43,395	471,779	496,596	-24,817	95%	851,307
Building and land rent						
Agri land rent	4,667	33,212	32,667	545	102%	56,000
Building rents - Long Term						
Short-term leasing	21,518	162,113	122,500	39,613	132%	210,000
Building rents - Long Term - Other	60,314	410,864	534,718	-123,854	77%	916,660
Total Building rents - Long Term	81,832	572,977	657,218	-84,241	87%	1,126,660
Land rent						
Basic Land Rent	9,200	63,348	58,993	4,355	107%	101,131
Property tax - tenant share	10,325	72,274	72,274	0	100%	123,899
Total Land rent	19,525	135,622	131,267	4,355	103%	225,030
Tank rent	1,128	7,896	6,983	913	113%	11,970
Total Building and land rent	107,152	749,707	828,135	-78,428	91%	1,419,660
Other revenue						
Airport Marketing	0	24,882	64,167	-39,285	39%	110,000
Commissions	3,020	14,421	20,417	-5,996	71%	35,000
Other income	364	21,238	46,667	-25,429	46%	80,000
Total Other revenue	3,384	60,541	131,251	-70,710	46%	225,000
Total Income	153,931	1,282,027	1,455,982	-173,955	88%	2,495,967
Gross Income	153,931	1,282,027	1,455,982	-173,955	88%	2,495,967
Expense						
Administrative expenses						
A/E, consultants, brokers	3,350	24,024	12,250	11,774	196%	21,000
Airport promotion	9,887	87,596	113,721	-26,125	77%	194,950
Bad Debt Expense	-1,000	2,209	8,750	-6,541	25%	15,000
Computer/Network Admin.	3,112	13,093	11,167	1,926	117%	19,143
Dues and subscriptions	3,008	14,229	14,583	-354	98%	25,000
Employee retirement	5,500	45,904	48,233	-2,329	95%	82,685
FICA and medicare tax expense	4,204	34,991	36,919	-1,928	95%	63,289
Industrial development	6,875	24,196	24,792	-596	98%	42,500
Insurance , property	15,133	99,546	102,083	-2,537	98%	175,000
Insurance, medical	15,658	99,402	131,250	-31,848	76%	225,000
Kansas unemployment tax	0	402	583	-181	69%	1,000
Legal and accounting	1,334	18,885	18,958	-73	100%	32,500
Office salaries	35,552	269,459	290,372	-20,913	93%	497,780
Office Supplies	2,411	5,383	3,500	1,883	154%	6,000
Other administrative expense	1,261	6,054	6,344	-290	95%	10,875
Postage	538	1,284	1,750	-466	73%	3,000
Property tax expense	13,552	94,865	94,865	0	100%	162,625
Special Events	0	438	583	-145	75%	1,000
Telephone	1,664	11,147	10,719	428	104%	18,375
Training	0	250	4,083	-3,833	6%	7,000
Travel and meetings	1,391	6,200	7,000	-800	89%	12,000
Total Administrative expenses	123,430	859,557	942,505	-82,948	91%	1,615,722

		Jul 19	Jan - Jul 19	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Maintenance expenses							
Airfield maintenance		465	23,705	18,025	5,680	132%	30,900
Airport Security		0	2,200	2,333	-133	94%	4,000
Building maintenance		5,323	56,524	28,963	27,561	195%	49,650
Equipment fuel and repairs		4,520	48,386	52,500	-4,114	92%	90,000
Fire Services		0	16,046	11,083	4,963	145%	19,000
Grounds maintenance		0	5,847	2,625	3,222	223%	4,500
Maintenance salaries		20,510	196,193	212,888	-16,695	92%	364,950
Other maintenance expenses		1,209	6,816	11,667	-4,851	58%	20,000
Snow removal expense		0	20,444	11,667	8,777	175%	20,000
Utilities		15,628	136,308	140,000	-3,692	97%	240,000
Total Maintenance expenses	7	47,655	512,469	491,751	20,718	104%	843,000
Total Expense		171,085	1,372,026	1,434,256	-62,230	96%	2,458,722
Net Ordinary Income	8	-17,154	-89,999	21,726	-111,725	-414%	37,245
Other Income/Expense							
Other Income							
Capital contributed		0	713,925	462,274	251,651	154%	792,469
Gain on sale of assets		0	55,120	14,000	41,120	394%	24,000
Interest income							
Interest income on deposits		5,096	5,523	315	5,208	1,753%	540
Total Interest income		5,096	5,523	315	5,208	1,753%	540
Mill levy income		199,800	1,399,606	1,398,602	1,004	100%	2,397,603
Total Other Income		204,896	2,174,174	1,875,191	298,983	116%	3,214,612
Other Expense							
Debt interest expense net							
Bond issue cost	9	55,794	56,963	11,498	45,465	495%	19,710
Interest Expense on Debt		53,715	376,002	376,002	0	100%	644,575
Total Debt interest expense net		109,509	432,965	387,500	45,465	112%	664,285
Depreciation expense		229,330	1,605,310	1,605,310	0	100%	2,751,960
Total Other Expense		338,839	2,038,275	1,992,810	45,465	102%	3,416,245
Net Other Income		-133,943	135,899	-117,619	253,518	-116%	-201,633
Net Income		-151,097	45,900	-95,893	141,793	-48%	-164,388

**Salina Airport Authority**  
**Profit & Loss Prev Year Comparison**  
January through July 2019

2:18 PM  
08/16/2019  
Accrual Basis

	Jan - Jul 19	Jan - Jul 18	\$ Change	% Change
Ordinary Income/Expense				
Income				
Airfield revenue				
Fuel Flowage Fees	84,831.01	110,925.06	-26,094.05	-23.52%
Hangar rent	336,001.84	251,228.64	84,773.20	33.74%
Landing fees	20,959.95	26,014.44	-5,054.49	-19.43%
Ramp rent	29,986.00	25,953.00	4,033.00	15.54%
Total Airfield revenue	471,778.80	414,121.14	57,657.66	13.92%
Building and land rent				
Agri land rent	33,211.69	32,583.31	628.38	1.93%
Building rents - Long Term				
Short-term leasing	162,112.50	198,197.92	-36,085.42	-18.21%
Building rents - Long Term - Other	410,864.28	449,846.37	-38,982.09	-8.67%
Total Building rents - Long Term	572,976.78	648,044.29	-75,067.51	-11.58%
Land rent				
Basic Land Rent	63,347.74	58,290.62	5,057.12	8.68%
Property tax - tenant share	72,274.44	70,131.25	2,143.19	3.06%
Land rent - Other	0.00	0.00	0.00	0.0%
Total Land rent	135,622.18	128,421.87	7,200.31	5.61%
Tank rent	7,896.00	6,996.00	900.00	12.86%
Total Building and land rent	749,706.65	816,045.47	-66,338.82	-8.13%
Other revenue				
Airport Marketing	24,882.45	83,108.84	-58,226.39	-70.06%
Commissions	14,421.20	15,069.90	-648.70	-4.31%
Other income	21,237.86	73,178.46	-51,940.60	-70.98%
Total Other revenue	60,541.51	171,357.20	-110,815.69	-64.67%
Total Income	1,282,026.96	1,401,523.81	-119,496.85	-8.53%
Gross Profit	1,282,026.96	1,401,523.81	-119,496.85	-8.53%
Expense				
Administrative expenses				
A/E, consultants, brokers	24,024.00	21,072.25	2,951.75	14.01%
Airport promotion				
Air Serv. Mktg - City	29,826.19	43,895.88	-14,069.69	-32.05%
Air Serv. Mktg - County	5,902.26	43,895.90	-37,993.64	-86.55%
Air Serv. Mktg - SAA	49,391.19	6,119.79	43,271.40	707.07%
Air Serv. Mktg - SkyWest	0.00	20,000.00	-20,000.00	-100.0%
Airport promotion - Other	2,476.50	5,305.15	-2,828.65	-53.32%
Total Airport promotion	87,596.14	119,216.72	-31,620.58	-26.52%
Bad Debt Expense	2,208.95	2,480.00	-271.05	-10.93%
Computer/Network Admin.	13,092.82	8,417.14	4,675.68	55.55%
Dues and subscriptions	14,229.33	13,871.41	357.92	2.58%
Employee retirement	45,903.52	42,561.24	3,342.28	7.85%
FICA and medicare tax expense	34,991.34	34,321.66	669.68	1.95%
Industrial development	24,196.43	37,500.00	-13,303.57	-35.48%
Insurance , property	99,546.04	75,443.59	24,102.45	31.95%
Insurance, medical	99,402.30	123,102.58	-23,700.28	-19.25%
Kansas unemployment tax	402.45	385.77	16.68	4.32%
Legal and accounting	18,885.00	32,921.70	-14,036.70	-42.64%
Office salaries	269,459.43	269,470.87	-11.44	-0.0%
Office Supplies	5,382.88	7,647.39	-2,264.51	-29.61%
Other administrative expense				
Merchant Processing Fees	2,131.88	1,410.22	721.66	51.17%
Other administrative expense - Other	3,921.84	3,333.34	588.50	17.66%
Total Other administrative expense	6,053.72	4,743.56	1,310.16	27.62%
Payroll expenses	0.00	0.00	0.00	0.0%
Postage	1,283.66	2,115.20	-831.54	-39.31%
Property tax expense	94,864.56	84,583.31	10,281.25	12.16%
Special Events	437.90	0.00	437.90	100.0%
Telephone	11,147.37	11,415.94	-268.57	-2.35%
Training	250.00	3,909.43	-3,659.43	-93.61%
Travel and meetings	6,199.87	3,486.24	2,713.63	77.84%
Total Administrative expenses	859,557.71	898,666.00	-39,108.29	-4.35%
Bank Service Charges	0.00	0.00	0.00	0.0%

	Jan - Jul 19	Jan - Jul 18	\$ Change	% Change
Maintenance expenses				
Airfield maintenance	23,704.59	20,275.91	3,428.68	16.91%
Airport Security	2,199.78	2,024.00	175.78	8.69%
Building maintenance	56,524.10	52,666.84	3,857.26	7.32%
Equipment fuel and repairs	48,386.42	51,355.30	-2,968.88	-5.78%
Fire Services	16,046.38	595.80	15,450.58	2,593.25%
Grounds maintenance	5,847.27	1,336.84	4,510.43	337.4%
Maintenance salaries	196,192.67	189,149.74	7,042.93	3.72%
Other maintenance expenses	6,815.82	9,356.53	-2,540.71	-27.15%
Snow removal expense	20,443.71	3,438.86	17,004.85	494.49%
Utilities	136,307.60	148,423.03	-12,115.43	-8.16%
Total Maintenance expenses	512,468.34	478,622.85	33,845.49	7.07%
Uncategorized Expenses	0.05	0.00	0.05	100.0%
Total Expense	1,372,026.10	1,377,288.85	-5,262.75	-0.38%
Net Ordinary Income	-89,999.14	24,234.96	-114,234.10	-471.36%
Other Income/Expense				
Other Income				
Capital contributed	713,925.00	1,362,043.43	-648,118.43	-47.58%
Gain on sale of assets	55,120.00	0.00	55,120.00	100.0%
Interest income				
Interest income on deposits	5,523.15	3,018.46	2,504.69	82.98%
Total Interest income	5,523.15	3,018.46	2,504.69	82.98%
Mill levy income	1,399,606.43	1,247,369.51	152,236.92	12.21%
Total Other Income	2,174,174.58	2,612,431.40	-438,256.82	-16.78%
Other Expense				
Debt interest expense net				
Bond issue cost	56,963.20	0.00	56,963.20	100.0%
Interest Expense on Debt	376,002.06	435,679.44	-59,677.38	-13.7%
Total Debt interest expense net	432,965.26	435,679.44	-2,714.18	-0.62%
Depreciation expense	1,605,310.00	1,574,300.00	31,010.00	1.97%
Total Other Expense	2,038,275.26	2,009,979.44	28,295.82	1.41%
Net Other Income	135,899.32	602,451.96	-466,552.64	-77.44%
Net Income	45,900.18	626,686.92	-580,786.74	-92.68%

**Salina Airport Authority**  
**Capital Additions Budget vs. Actual**  
As of July 31, 2019

3:24 PM  
08/16/2019  
Accrual Basis

	Jul 19	Jan - Jul 19	Annual Budget	+/- Annual Budget	% of Annual Budget
<b>ASSETS</b>					
<b>Fixed Assets</b>					
Fixed assets at cost					
Airfield					
AIP-39 ARFF Vehicle Acquisition		655	703,521	-702,866	0%
AIP-40 Terminal Master Plan	692	21,892	200,000	-178,108	11%
AIP-41 Txy D Extension		2,480	1	2,479	248,000%
Total Airfield	692	25,027	903,522	-878,495	3%
Buildings & Improvements					
Building improvements					
Hangar 504 Improvements		5,000	240,000	-235,000	2%
Hangar 959 Rehabilitation	11,368	11,731	2,638,918	-2,627,187	0%
KSUS Aero Center		0	0	0	0%
Building improvements - Other	2,517	0	20,000	-20,000	0%
Total Building improvements	13,885	16,731	2,898,918	-2,882,187	1%
Total Buildings & Improvements	13,885	16,731	2,898,918	-2,882,187	1%
Equipment					
Communications equipment	0	0	5,000	-5,000	0%
Computer equipment		1,703	2,500	-797	68%
Shop equipment	488	44,953	0	44,953	100%
Total Equipment	488	46,656	7,500	39,156	622%
Land					
Airport Indust. Cent. Imps.		1,070	10,000	-8,930	11%
Environmental					
Environmental - SAFB	20,568	98,731	30,000	68,731	329%
Total Environmental	20,568	98,731	30,000	68,731	329%
Rail Spur Imps.	0	0	10,000	-10,000	0%
Total Land	20,568	99,801	50,000	49,801	200%
Total Fixed assets at cost	35,633	188,215	3,859,940	-3,671,725	5%
Total Fixed Assets	35,633	188,215	3,859,940	-3,671,725	5%
<b>TOTAL ASSETS</b>	<b>35,633</b>	<b>188,215</b>	<b>3,859,940</b>	<b>-3,671,725</b>	<b>5%</b>

# Salina Airport Authority

## Significant Capital Expenditures Detail

### July 2019

Type	Date	Name	Memo	Amount	Balance
<b>Fixed assets at cost</b>					
<b>Airfield</b>					
<b>AIP-40 Terminal Master Plan</b>					
Bill	07/31/2019	Coffman Associates, Inc.	Services Rendered Through Aug 5, 2019 -AIP 40	691.80	691.80
		Total AIP-40 Terminal Master Plan		691.80	691.80
		Total Airfield		691.80	691.80
<b>Buildings &amp; Improvements</b>					
<b>Building Improvements</b>					
<b>Bldg. Imps. Other</b>					
Bill	07/16/2019	Pestinger Heating & Air, Inc.	B120-Gate Area	2,517.00	2,517.00
		Total Bldg. Imps. Other		2,517.00	2,517.00
<b>Hangar 959 Rehabilitation</b>					
Bill	07/01/2019	Salina Waste Systems	Trash service	25.00	25.00
Bill	07/01/2019	Bamford Fire Sprinkler Co., I...	Fire sprinkler system repair/maintenance	4,700.00	4,725.00
Bill	07/01/2019	Lowe's Business Account	H959 Wall Repair (Putty Knife, Putty)	125.80	4,850.80
Bill	07/08/2019	Sage Products, Inc.	Cleaning Supplies for Rehab	134.61	4,985.41
Bill	07/10/2019	Western Extralite Company,...	Hangar 959 Fire Suppresion Room Supplies	25.16	5,010.57
Bill	07/18/2019	High Reach Equipment, LLC	GS3246 Electric Scissor Rental and Repair for Damage to ...	990.00	6,000.57
Bill	07/25/2019	South Industrial Sheet Metal	3" Gas Line Cap	300.00	6,300.57
Bill	07/31/2019	Intertech Filtration Systems	Y Strainers with Flanged Ends - PH305	5,067.88	11,368.45
		Total Hangar 959 Rehabilitation		11,368.45	11,368.45
		Total Building improvements		13,885.45	13,885.45
		Total Buildings & Improvements		13,885.45	13,885.45
<b>Equipment</b>					
<b>Shop equipment</b>					
Bill	07/19/2019	Auto House Towing & Reco...	Front End Loader - Ft. Riley to SLN Transport	487.50	487.50
		Total Shop equipment		487.50	487.50
		Total Equipment		487.50	487.50
<b>Land</b>					
<b>Environmental</b>					
<b>Environmental - SAFB</b>					
Bill	07/31/2019	Clark, Mize & Linville	Env. legal fees -July 2019	265.05	265.05
Bill	07/31/2019	Stinson Leonard Street, LLP	Professional services - June 2019	18,182.87	18,447.92
Bill	07/31/2019	Stinson Leonard Street, LLP	Professional services - Dragun Mediation Services - July 20...	2,119.58	20,567.50
		Total Environmental - SAFB		20,567.50	20,567.50
		Total Environmental		20,567.50	20,567.50
		Total Land		20,567.50	20,567.50
		Total Fixed assets at cost		35,632.25	35,632.25
<b>TOTAL</b>				<b>35,632.25</b>	<b>35,632.25</b>

FEDERAL AVIATION ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM (CIP)  
AIRPORT DIVISION - CENTRAL REGION

AIRPORT SPONSOR IDENTIFICATION SHEET

\*\*\*PLEASE ONLY SUBMIT IF YOU HAVE CHANGES FROM PREVIOUS YEAR\*\*\*

Airport Name:	Salina Regional Airport
Airport Sponsor(s) Name:	Salina Airport Authority
Contact Person:	Timothy F. Rogers
Title:	Executive Director
Email Address:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>

Physical Mailing Address:	M.J. Kennedy Air Terminal, 3237 Arnold Avenue
PO Box Office (if applicable):	
City:	Salina
State:	Kansas
Zip Code:	67401
Phone:	785-827-3914

U.S. Congressional District Number:	1
Tax Identification Number:	48-0727448
Dun and Bradstreet Number (DUNS):	15-634-6900


You MUST have a current System for Award Management (SAM) registration to receive a grant.

Register at: <https://www.sam.gov>

**Please email (pdf) your completed pre-application, CIP, Long-Range Needs Assessment, signed CIP Data Sheets, and all supporting documents to [jason.knipp@faa.gov](mailto:jason.knipp@faa.gov).**

FEDERAL AVIATION ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM (CIP)  
AIRPORT DIVISION - CENTRAL REGION

5-Year CIP  
(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Aripport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers


FY		Fund Source	Amount
2020	Runway 4-22 Design to convert 4-22 to a TDG-II taxiway. This will mitigate a hotspot issue (RW 4/22 & RW 17/35 intersection). The intersection area of Runway 4-22, Runway 17-35, Taxiway E and Taxiway D are considered a hot spot area on the Salina Regional Airport. At this time 4-22 would be disconnected from runway 17-35 and tie into taxiway E. At the last RSAT meeting both the air traffic control tower manager and the RSAT team mentioned it would be better to align runway 4-22 directly into taxiway D.	Federal	\$369,000.00
		State	\$0.00
		Local	\$41,000.00
		Total	\$410,000.00
2020	Runway 4-22 construction to convert 4-22 to a TDG-II taxiway. This will mitigate a hotspot issue (RW 4/22 & RW 17/35 intersection). The intersection area of Runway 4-22, Runway 17-35, Taxiway E and Taxiway D are considered a hot spot area on the Salina Regional Airport. At this time 4-22 would be disconnected from runway 17-35 and tie into taxiway E. At the last RSAT meeting both the air traffic control tower manager and the RSAT team mentioned it would be better to align runway 4-22 directly into taxiway D.	Federal	\$3,031,671.60
		State	\$0.00
		Local	\$336,852.40
		Total	\$3,368,524.00
2021	Pavement Condition Assessment: The pavements throughout the airfield are from the World War II, 1942 and the Cold War, 1955 time frames. A complete pavement condition assessment would be beneficial to the proper planning of pavement rehabilitation and/or reconstruction	Federal	\$180,000.00
		State	\$0.00
		Local	\$20,000.00
		Total	\$200,000.00
2021	Acquire a class VI (up to 5000+ tons/hr, 100' casting distance) snow blower with broom attachment.	Federal	\$630,000.00
		State	\$0.00
		Local	\$70,000.00
		Total	\$700,000.00
2021	The south 7500' of runway 17-35 was paved in 2004. Alligator cracking is occurring that cannot be fixed with joint sealing. This mill and inlay would bring the pavement back to excellent condition and would continue a good weather protection for the underlying pavement. In the spring of 2017 the surface was overlaid with a slurry seal.	Federal	\$3,068,059.50
		State	\$0.00
		Local	\$340,895.50
		Total	\$3,408,955.00
2022	Runway 12-30 Mill & Inlay. The current runway surface was placed in 2005. This project will fund the rehabilitation of 6 510 x 100 feet of Runway 12/30 to maintain the structural integrity of the pavement and to minimize foreign object debris.	Federal	\$1,744,227.00
		State	\$0.00
		Local	\$193,803.00
		Total	\$1,938,030.00



**FEDERAL AVIATION ADMINISTRATION**  
**CAPITAL IMPROVEMENT PROGRAM (CIP)**  
**AIRPORT DIVISION - CENTRAL REGION**

### 5-Year CIP


(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:		Salina Regional Aripport, SLN, Salina, Kansas	
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY		Fund Source	Amount
2023	Taxiway A, Mill & inlay of the taxiway from runway 35 to K-State connecting taxiway.	Federal	\$1,857,947.40
		State	\$0.00
		Local	\$206,438.60
		Total	\$2,064,386.00
2024	Taxiway A - signs of a failing surface are showing up and before it turns into a fod issue through freeze-thaw cycling a mill & inlay of the taxiway from the K-State connecting taxiway to taxiway G is needed. Taxiway A existing asphalt surface was placed in 2010. The existing and future PCN is 75/R/C/W/T. The Airport Authority is preparing plans to build public use T-Hangars on the north ramp adjacent to taxiway G.	Federal	\$1,735,259.40
		State	\$0.00
		Local	\$192,806.60
		Total	\$1,928,066.00

FEDERAL AVIATION ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM (CIP)  
AIRPORT DIVISION - CENTRAL REGION

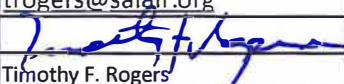
Long Range CIP  
(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY		Fund Source	Amount
2025	Rehabilitate two existing connecting taxiways from taxiway A to the north ramp near taxiway F. These existing concrete pavement connectors were constructed in 1955 and would be milled and overlaid with asphalt pavement connecting taxiway A to a new t-hangar complex on the north ramp. The Airport Authority is preparing plans to build public use T-Hangars on the north ramp adjacent to taxiway G.	Federal	\$469,588.50
		State	\$0.00
		Local	\$52,176.50
		Total	\$521,765.00
2026	Acquire two snow plows.	Federal	\$1,260,000.00
		State	\$0.00
		Local	\$140,000.00
		Total	\$1,400,000.00
2027	This project would fund the reconstruction of the existing Runway 17/35 HIRL lighting system that has reached the end of its useful life and requires reconstruct to meet Federal Aviation Administration standards.	Federal	\$644,355.90
		State	\$0.00
		Local	\$71,595.10
		Total	\$715,951.00
2028	Runway 12-30 Lighting. Convert the current lighting system to an LED MIRL system.	Federal	\$375,776.10
		State	\$0.00
		Local	\$41,752.90
		Total	\$417,529.00
2029	Ramp Rehabilitation Phase I. The existing ramp has been overlaid with concrete in 1994 and needs to be rehabilitated.	Federal	\$2,926,749.60
		State	\$0.00
		Local	\$325,194.40
		Total	\$3,251,944.00
2030	Ramp Rehabilitation Phase II. The existing ramp has been overlaid with concrete in 1995 and needs to be rehabilitated.	Federal	\$3,434,870.70
		State	\$0.00
		Local	\$381,652.30
		Total	\$3,816,523.00

FEDERAL AVIATION ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM (CIP)  
AIRPORT DIVISION - CENTRAL REGION


Long Range CIP  
(Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Aripport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY		Fund Source	Amount
2031	Ramp Rehabilitation Phase III. The existing ramp has been overlaid with concrete in 1995 and needs to be rehabilitated.	Federal	\$3,262,673.70
		State	\$0.00
		Local	\$362,519.30
		Total	\$3,625,193.00
2032	Ramp Rehabilitation Phase IV. The existing ramp has been overlaid with concrete in 1997 and needs to be rehabilitated.	Federal	\$2,215,179.00
		State	\$0.00
		Local	\$246,131.00
		Total	\$2,461,310.00
2033	Ramp Rehabilitation Phase V. The existing ramp has been overlaid with concrete in 1996 and needs to be rehabilitated.	Federal	\$1,995,215.40
		State	\$0.00
		Local	\$221,690.60
		Total	\$2,216,906.00
2034	Realign taxiway A to a perpendicular direction to runway 35 to improve pilot line of site.	Federal	\$1,141,707.60
		State	\$0.00
		Local	\$126,856.40
		Total	\$1,268,564.00
2035	Airport Master Plan Update	Federal	\$630,000.00
		State	\$0.00
		Local	\$70,000.00
		Total	\$700,000.00
2036	The existing runway shoulders are the original 500' wide runway built in 1942. The concrete has become a Fod Issue and needs to be removed and replaced with dirt then seed and mulched.	Federal	\$6,475,971.60
		State	\$0.00
		Local	\$719,552.40
		Total	\$7,195,524.00

FEDERAL AVIATION ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM (CIP)  
AIRPORT DIVISION - CENTRAL REGION

Long Range CIP  
(Attach additional sheets if necessary)

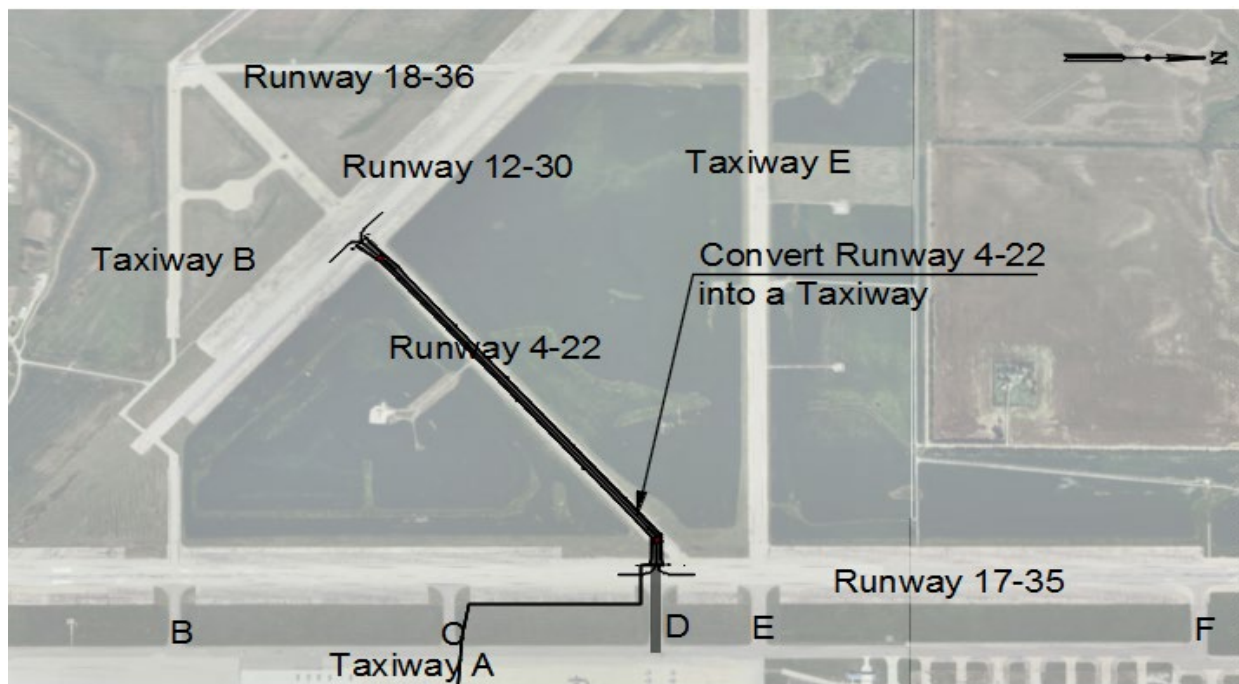
Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY		Fund Source	Amount
2037	The existing runway shoulders are the original 500' wide runway built in 1942. The concrete has become a Fod Issue and needs to be removed and replaced with dirt then seed and mulched.	Federal	\$5,221,456.20
		State	\$0.00
		Local	\$580,161.80
		Total	\$5,801,618.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00
		Federal	\$0.00
		State	\$0.00
		Local	\$0.00
		Total	\$0.00

**SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION**

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Design & Reconstruction to Convert 4-22 to Taxiway D		
Local Priority:	1 - Very High	Federal Share:	\$4,835,908.80
FFY Requested:	2020	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$537,323.20
		Total Project Cost:	\$5,373,232.00

As pilots approach 17-35 when taxiing from 4-22 to the ramp via taxiway D or from taxiway D to 4-22 it is difficult to see if you should turn right or left onto 17-35 to get to the other side. Also runway 4-22 connects into runway 17-35. Aligning & Converting runway 4-22 into an extension of taxiway D would eliminate any confusion while crossing runway 17-35. Runway 4-22 would be closed and converted to a TDG-II taxiway D. The existing runway width would be removed and reconstructed as a taxiway with taxiway lighting 50' wide. This conversion would also eliminate two runways intersecting. The new taxiway D would make future work on taxiway's E or B easier by allowing the circular flow of traffic from the ramp to the west airfield. This intersection is in a hot spot area of the airfield. The existing runway concrete was placed in 1942 and the asphalt overlay surface on runway 4-22 was placed in 1983. The existing and future pavement has a PCN of 45/R/B/W/T)



**SPONSOR SIGNATURE BLOCK**

Signature:	<i>Timothy F. Rogers</i>	Date:	3/8/2019
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>

**SALINA REGIONAL AIRPORT, SALINA KANSAS  
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

**3/8/2019**

**Remove & reconstruct runway 4-22 and convert it into taxiway D.**

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 185,000.00	\$ 18,500.00	\$ 166,500.00	\$ 185,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 11847.00	\$ 1,184.70	\$ 10,662.30	\$ 11,847.00
	DEMO						
3	Saw Cut Full Depth 8" Asphalt	L.F.	1790	\$ 3.00	\$ 537.00	\$ 4,833.00	\$ 5,370.00
4	Remove Concrete Pavement (8")	S.Y.	73,620	\$ 15.00	\$ 110,430.00	\$ 993,870.00	\$ 1,104,300.00
	SUBGRADE WORK						
5	Erosion Control, Silt Fence	L.F.	1	\$ 25000.00	\$ 2,500.00	\$ 22,500.00	\$ 25,000.00
6	Earthwork, Embankment	C.Y.	16,790	\$ 20.00	\$ 33,580.00	\$ 302,220.00	\$ 335,800.00
7	Subgrade Preparation	C.Y.	10,990	\$ 10.00	\$ 10,990.00	\$ 98,910.00	\$ 109,900.00
8	Unsuitable Subgrade	C.Y.	1,100	\$ 20.00	\$ 2,200.00	\$ 19,800.00	\$ 22,000.00
9	Base Rock, Recycled (18")	S.Y.	33,380	\$ 22.50	\$ 75,105.00	\$ 675,945.00	\$ 751,050.00
10	Underdrain, 6" perforated	L.F.	8,360	\$ 25.00	\$ 20,900.00	\$ 188,100.00	\$ 209,000.00
11	Underdrain Cleanout	Each	20	\$ 3200.00	\$ 6,400.00	\$ 57,600.00	\$ 64,000.00
	PAVEMENT WORK						
12	Stabilization Fabric	S.Y.	32960	\$ 4.00	\$ 13,184.00	\$ 118,656.00	\$ 131,840.00
13	Bituminous Tack Oil	Gal.	9520	\$ 6.00	\$ 5,712.00	\$ 51,408.00	\$ 57,120.00
14	Bituminous Surface Course	Ton	8590	\$ 120.00	\$ 103,080.00	\$ 927,720.00	\$ 1,030,800.00
15	Marking, Reflectorized, Temporary	S.F.	15250	\$ 2.00	\$ 3,050.00	\$ 27,450.00	\$ 30,500.00
16	Marking, Reflectorized, Permanent	S.F.	30500	\$ 2.00	\$ 6,100.00	\$ 54,900.00	\$ 61,000.00
17	Marking, Surface Painted Hold Position, 4 Numbers	Each	2	\$ 5,200.00	\$ 1,040.00	\$ 9,360.00	\$ 10,400.00
	ELECTRICAL WORK						
18	Taxiway Light, New, Elevated, Base Mounted	Each	61	\$ 1,200.00	\$ 7,320.00	\$ 65,880.00	\$ 73,200.00
19	Runway Light, New, Flush Mounted	Each	4	\$ 3,300.00	\$ 1,320.00	\$ 11,880.00	\$ 13,200.00
20	Junction box, Concrete Encased	Each	55	\$ 800.00	\$ 4,400.00	\$ 39,600.00	\$ 44,000.00
21	Sign, New L-858, 3 Module	Each	9	\$ 5,200.00	\$ 4,680.00	\$ 42,120.00	\$ 46,800.00
22	Boring, 1-2" PVC	L.F.	16720	\$ 18.00	\$ 30,096.00	\$ 270,864.00	\$ 300,960.00
23	PVC, 2", Concrete Encased	L.F.	257	\$ 25.00	\$ 642.50	\$ 5,782.50	\$ 6,425.00
24	Cable, #8 600V 5KV in Duct	L.F.	16720	\$ 1.50	\$ 2,508.00	\$ 22,572.00	\$ 25,080.00
25	Counterpoise wire, #6 Bare Copper	L.F.	16720	\$ 3.00	\$ 5,016.00	\$ 45,144.00	\$ 50,160.00
26	10 KW Regulator	Each	1	\$ 20,000.00	\$ 2,000.00	\$ 18,000.00	\$ 20,000.00
27	Configure Lighting Control System	0	1	\$ 20,000.00	\$ 2,000.00	\$ 18,000.00	\$ 20,000.00
	LANDSCAPING WORK						
28	Seeding with hydro mulch	Acre	10	\$ 3,250.00	\$ 3,250.00	\$ 29,250.00	\$ 32,500.00
<b>Construction Costs</b>					<b>\$477,725.20</b>	<b>\$4,299,526.80</b>	<b>\$4,777,252.00</b>
<b>Engineering Costs</b>					<b>\$45,000.00</b>	<b>\$405,000.00</b>	<b>\$450,000.00</b>
<b>Administrative Costs</b>					<b>\$348.07</b>	<b>\$3,132.61</b>	<b>\$3,480.68</b>
<b>Construction Management Costs</b>					<b>\$14,250.00</b>	<b>\$128,250.00</b>	<b>\$142,500.00</b>
<b>Total Costs</b>					<b>\$537,323.27</b>	<b>\$4,835,909.41</b>	<b>\$5,373,232.68</b>

**Project Description**

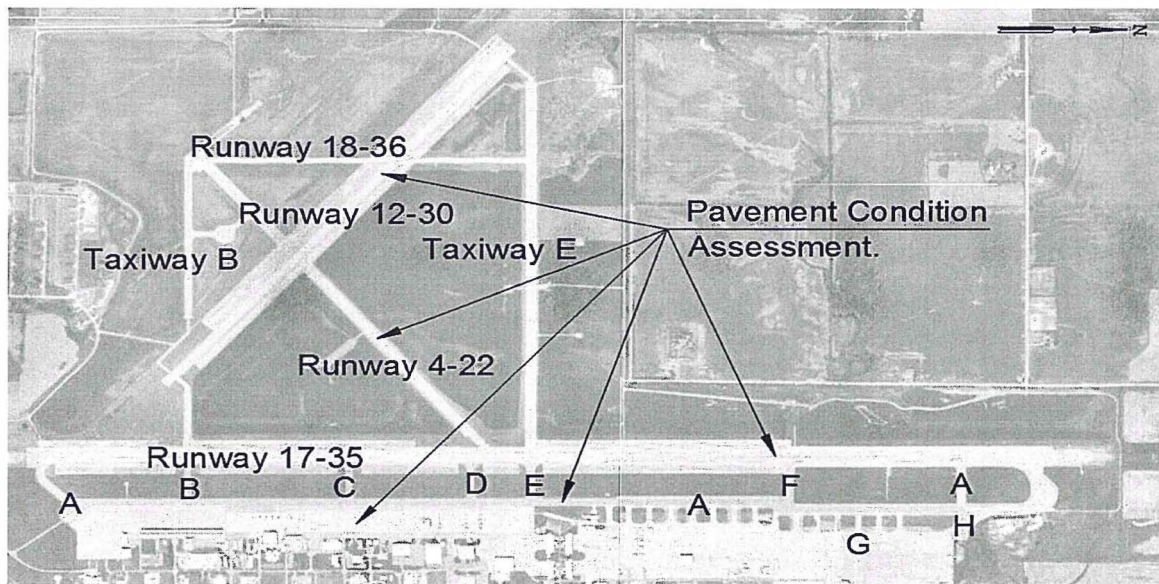
Runway 4-22 was constructed in the World War II time frame as an 8" concrete pavement runway. It was overlaid with approximately 4" of asphalt in 1983 and no pavement work other than maintenance has been done on the runway. The existing pavement does not have sufficient thickness to remove the asphalt and mill a portion of the concrete for an asphalt overlay and maintain sufficient strength. There is no subbase material. Removing the pavement and treating the subgrade if needed and placing base rock material along with new concrete or asphalt pavement would result in a longer life span than rehabilitating the existing pavement.



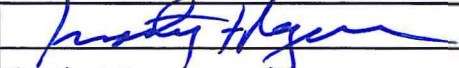
**SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION**

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Pavement Condition Assessment		
Local Priority:	2 - High	Federal Share:	\$180,000.00
FFY Requested:	2021	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$20,000.00
		Total Project Cost:	\$200,000.00

The pavement inspections completed by KDOT for PCI and PCN calculations are based upon visual inspections and more extensive inspection and testing is appropriate for SLN due to the need to better understand the condition of base and subbase layers at SLN and to better plan the proper priority of each forecasted project.



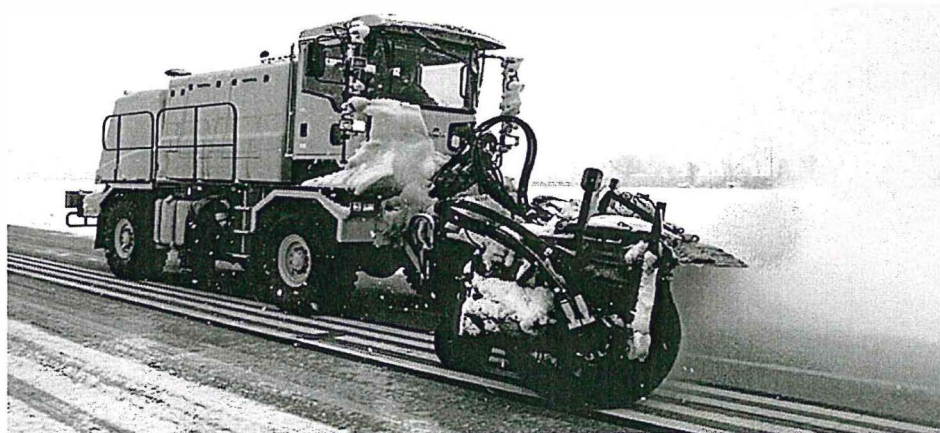
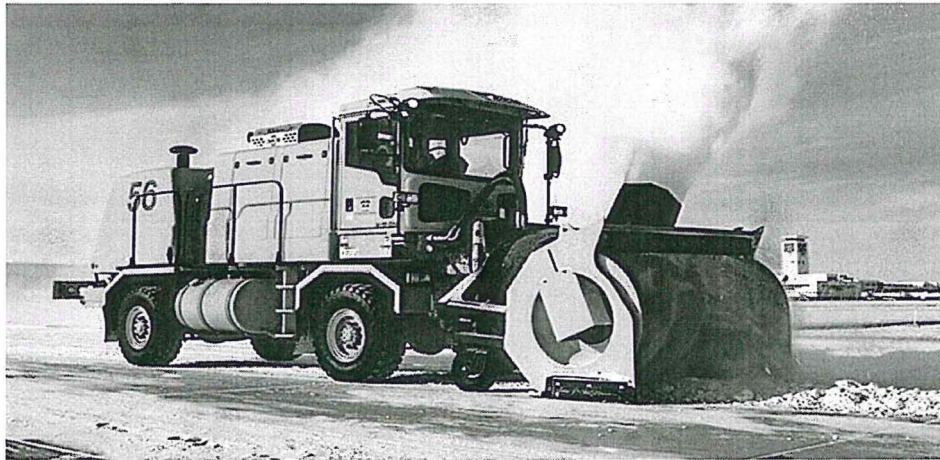
**SPONSOR SIGNATURE BLOCK**

Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	trogers@salair.org


**SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION**

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	New Snow blower with broom attachment		
Local Priority:	1 - Very High	Federal Share:	\$630,000.00
FFY Requested:	2026	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$70,000.00
		Total Project Cost:	\$700,000.00

The current snow blower is a 1986 vehicle. The wear and tear is such that we incur break downs nearly every snow event needing urgent repair to get the equipment back in service.



**SPONSOR SIGNATURE BLOCK**

Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>



## Snow Removal Equipment Calculations

\* Data entry required

Airport Name Salina Regional Airport

Location Salina, Kansas

\*Average Annual Snow Fall 17.44

\*Type of Airport Commercial Service

\*Annual Operations >40,000

Time allowed for removal per AC 150/5200-30 0.5 hours

Users requiring assistance or reasonable accommodation may contact the FAA Central Region at 816-329-2600

Refer to AC 150/5220-20, Airport Snow and Ice Control Equipment, and AC 150/5200-30, Airport Winter Safety and Operations for specific guidance.

### Critical Snow Removal Areas:

#### \*Primary Runway (usually one)

<u>12,300</u> length (ft) x <u>150</u> width (ft)	=	<u>1,845,000</u> sq. ft.
<u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.

#### \*Parallel taxiway and one or two principle connecting taxiways

<u>13,048</u> length (ft) x <u>75</u> width (ft)	=	<u>978,600</u> sq. ft.
<u>560</u> length (ft) x <u>75</u> width (ft)	=	<u>42,000</u> sq. ft.
<u>560</u> length (ft) x <u>50</u> width (ft)	=	<u>28,000</u> sq. ft.
<u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.

#### \*Terminal, Cargo, and General Aviation Aprons

Critical apron area assumed as 1/2 of the apron.

<u>50</u> % Req' x <u>800</u> length (ft) x <u>600</u> width (ft)	=	<u>240,000</u> sq. ft.
<u>50</u> % Req' x <u>1,890</u> length (ft) x <u>475</u> width (ft)	=	<u>448,875</u> sq. ft.
<u>50</u> % Req' x <u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.
<u>50</u> % Req' x <u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.
<u>50</u> % Req' x <u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.

#### Other critical areas (ie. emergency or ARFF access roads)

<u>1,890</u> length (ft) x <u>25</u> width (ft)	=	<u>47,250</u> sq. ft.
<u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.
<u>        </u> length (ft) x <u>        </u> width (ft)	=	<u>0</u> sq. ft.

Total Area= 3,629,725 sq. ft.

\*Snow Depth (in) 1

\*Snow Density (lbs/cu ft) 25

Tons of Snow 3,780 tons

### Rotary Plow

\*Rotary Plow Efficiency % 70

Minimum Rotary Plow snow removal rate 10,800 tons/hr

### Displacement Plow

\*Operating Speed (mph) 20

\*Plow Efficiency % 75

\*Plow Cutting Angle (degrees) 30

Effective Blade Length (ft) Required 91.6 ft.

Actual Blade Length (ft) Required 106.0 ft.

### Snowfall Maps can be found here:

Iowa:

<http://www.hprcc.unl.edu/wrcc/states/ia.html>

Kansas:

<http://www.hprcc.unl.edu/wrcc/states/ks.html>

Missouri:

<http://www.hprcc.unl.edu/wrcc/states/mo.html>

Nebraska:

<http://www.hprcc.unl.edu/wrcc/states/ne.html>

### Eligible Items Max Quantity Size

Rotary Plow	<u>3</u>	<u>10,800</u> tons/hr Total	Class 6 (up to 5000+ tons/hr, 100' casting distance)
Displacement Plow	<u>6</u>	<u>106</u> ft, Total	Up to 2 times the # of snow blowers (displacement plows should have equal capacity as max rotary plow capacity)
Sweeper	<u>5</u>		1 Sweeper per 750,000 sq. ft. of pavement (rounded up)
Hopper Spreader	<u>5</u>		1 Hopper Spreader per 750,000 sq. ft. of pavement
Front End Loader	<u>1</u>		1 Front End Loader per 500,000 sq. ft. of critical apron space

- Refer to Figure 2-6 AC 150/5220-20 for GVW & HP rating @ carrier vehicles.

- Refer to AC 150/5220-20, Chapter 6, Paragraph 38 for minimum equipment requirements at Commercial Service and General Aviation airports. Program Guidance Letter, PGL 08-04 limits non Primary airports to one SRE vehicle

This program assumes at least 15" annual snow fall.

Rev Date: 01-5-2012

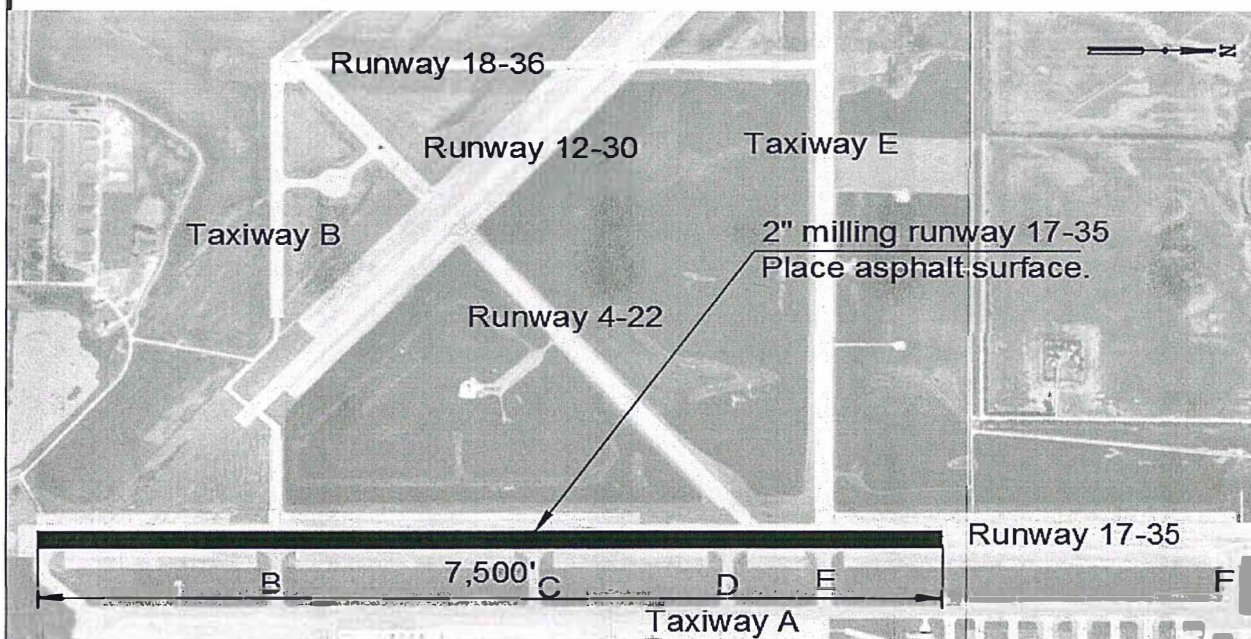
## Snow Removal Equipment Inventory

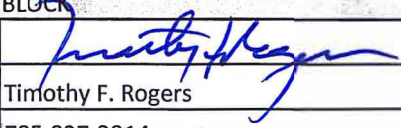
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SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION			
Airport Name, LOCID, City, State:		Salina Regional Airport, SLN, Salina, Kansas	
AIP Project Type:		Rehab the south 7500' of runway 17-35	
Local Priority:	2 - High	Federal Share:	\$3,068,059.50
FFY Requested:	2021	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$340,895.50
		Total Project Cost:	\$3,408,955.00

The south 7500' of runway 17-35 was paved in 2004. Alligator cracking is occurring that cannot be fixed with joint sealing. This mill and inlay would bring the pavement back to excellent condition and would continue a good weather protection for the underlying pavement. Some asphalt shoulders have been blown out by jet blast and also needs to be rehabbed. In the spring of 2017 the surface was overlaid with a slurry seal. The existing and future pavement PCN is 75/R/C/W/T.



SPONSOR SIGNATURE BLOCK			
Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>

**SALINA REGIONAL AIRPORT, SALINA KANSAS**  
**ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

**11/28/2018**

**Rehab the south 7,500' of runway 17-35 with a Mill & Inlay Including 20' Shoulders**

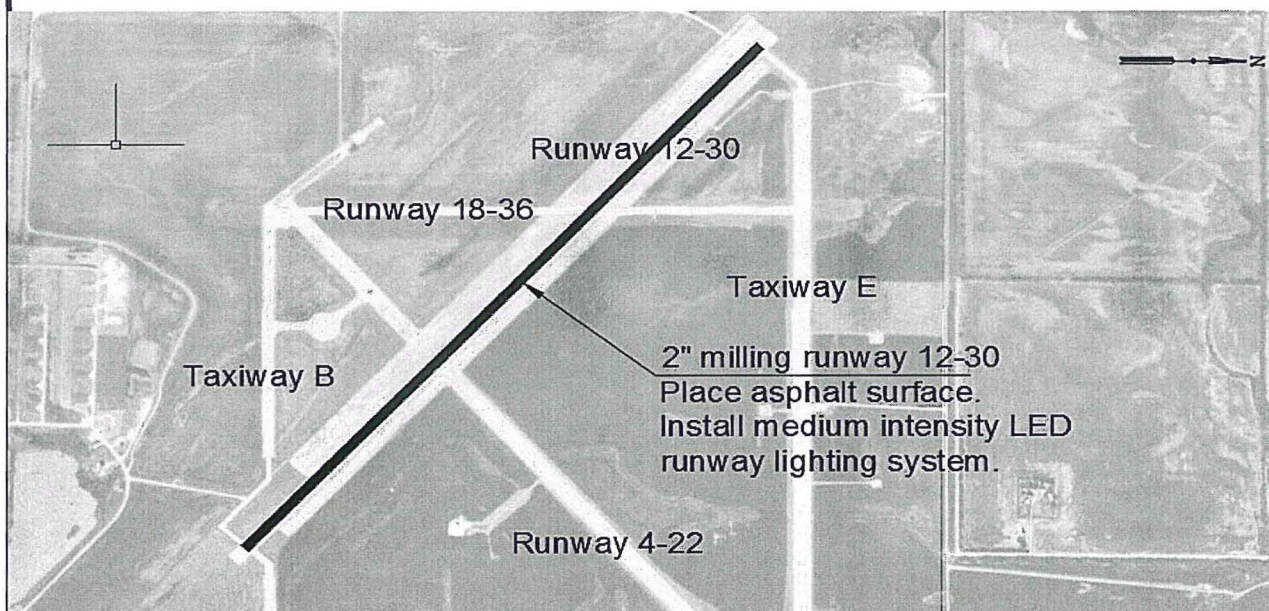
Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 120,000.00	\$ 12,000.00	\$ 108,000.00	\$ 120,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 9000.00	\$ 900.00	\$ 8,100.00	\$ 9,000.00
	DEMO						
3	Mill Asphalt (2")	S.Y.	125000	\$ 3.00	\$ 37,500.00	\$ 337,500.00	\$ 375,000.00
	PAVEMENT WORK						
4	Crack Sealing (3/8 to 1 inch)	L.F.	97,500	\$ 4.00	\$ 39,000.00	\$ 351,000.00	\$ 390,000.00
5	Bituminous Tack Oil	Gal.	15833	\$ 5.00	\$ 7,916.50	\$ 71,248.50	\$ 79,165.00
6	Bituminous Surface Course	Ton	17,100	\$ 110.00	\$ 188,100.00	\$ 1,692,900.00	\$ 1,881,000.00
7	Marking, Reflectorized, Permanent	S.F.	157,000	\$ 1.10	\$ 17,270.00	\$ 155,430.00	\$ 172,700.00
8	Marking, Non Reflectorized, Permanent	S.F.	38,000	\$ 1.00	\$ 3,800.00	\$ 34,200.00	\$ 38,000.00
<b>Construction Costs</b>					<b>\$306,486.50</b>	<b>\$2,758,378.50</b>	<b>\$3,064,865.00</b>
<b>Engineering Costs</b>					<b>\$32,000.00</b>	<b>\$288,000.00</b>	<b>\$320,000.00</b>
<b>Administrative Costs</b>					<b>\$300.00</b>	<b>\$2,700.00</b>	<b>\$3,000.00</b>
<b>Construction Management Costs</b>					<b>\$2,109.00</b>	<b>\$18,981.00</b>	<b>\$21,090.00</b>
<b>Total Costs</b>					<b>\$340,895.50</b>	<b>\$3,068,059.50</b>	<b>\$3,408,955.00</b>

**Project Description**

The south 7500' of runway 17-35 was paved in 2004. Alligator cracking is occurring that cannot be fixed with joint sealing. This mill and inlay would bring the pavement back to excellent condition and would continue a good weather protection for the underlying pavement. Some asphalt shoulders have been blown out by jet blast and also needs to be rehabbed. In the spring of 2017 the surface was overlaid with a slurry seal. The existing and future pavement PCN is 75/R/C/W/T.

SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION			
Airport Name, LOCID, City, State:		Salina Regional Airport, SLN, Salina, Kansas	
AIP Project Type:		Rehab runway 12-30 (Mill & Inlay)	
Local Priority:	2 - High	Federal Share:	\$1,744,227.00
FFY Requested:	2022	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$193,803.00
		Total Project Cost:	\$1,938,030.00

Runway 12-30 Mill & Inlay. The current runway surface was milled 2" and inlaid with asphalt in 2005. This project would fund the rehabilitation of 6 510 x 100 feet of Runway 12/30 with a mill and inlay of asphalt to maintain the structural integrity of the pavement and to minimize foreign object debris. 15' shoulders will also be milled and overlaid to eliminate fod from jet blast on the deteriorating shoulder pavement.. The existing and future PCN is 45/R/B/W/T



SPONSOR SIGNATURE BLOCK			
Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>



**SALINA REGIONAL AIRPORT, SALINA KANSAS  
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

**11/28/2018**

**Rehab runway 12-30 with a full length mill & inlay including 15' shoulders.**

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 55,000.00	\$ 5,500.00	\$ 49,500.00	\$ 55,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 4500.00	\$ 450.00	\$ 4,050.00	\$ 4,500.00
	DEMO						
3	Mill Asphalt (2")	S.Y.	94033	\$ 3.00	\$ 28,209.90	\$ 253,889.10	\$ 282,099.00
	PAVEMENT WORK						
4	Bituminous Tack Oil	Gal.	1,094	\$ 5.00	\$ 547.00	\$ 4,923.00	\$ 5,470.00
5	Bituminous Surface Course	Ton	10937	\$ 110.00	\$ 120,307.00	\$ 1,082,763.00	\$ 1,203,070.00
6	Marking, Reflectorized, Permanent	S.F.	89,181	\$ 1.10	\$ 9,809.91	\$ 88,289.19	\$ 98,099.10
7	Marking, Non Reflectorized, Permanent	S.F.	21,342	\$ 1.00	\$ 2,134.20	\$ 19,207.80	\$ 21,342.00
<b>Construction Costs</b>					<b>\$166,958.01</b>	<b>\$1,502,622.09</b>	<b>\$1,669,580.10</b>
<b>Engineering Costs</b>					<b>\$16,000.00</b>	<b>\$144,000.00</b>	<b>\$160,000.00</b>
<b>Administrative Costs</b>					<b>\$300.00</b>	<b>\$2,700.00</b>	<b>\$3,000.00</b>
<b>Construction Management Costs</b>					<b>\$10,545.00</b>	<b>\$94,905.00</b>	<b>\$105,450.00</b>
<b>Total Costs</b>					<b>\$193,803.01</b>	<b>\$1,744,227.09</b>	<b>\$1,938,030.10</b>

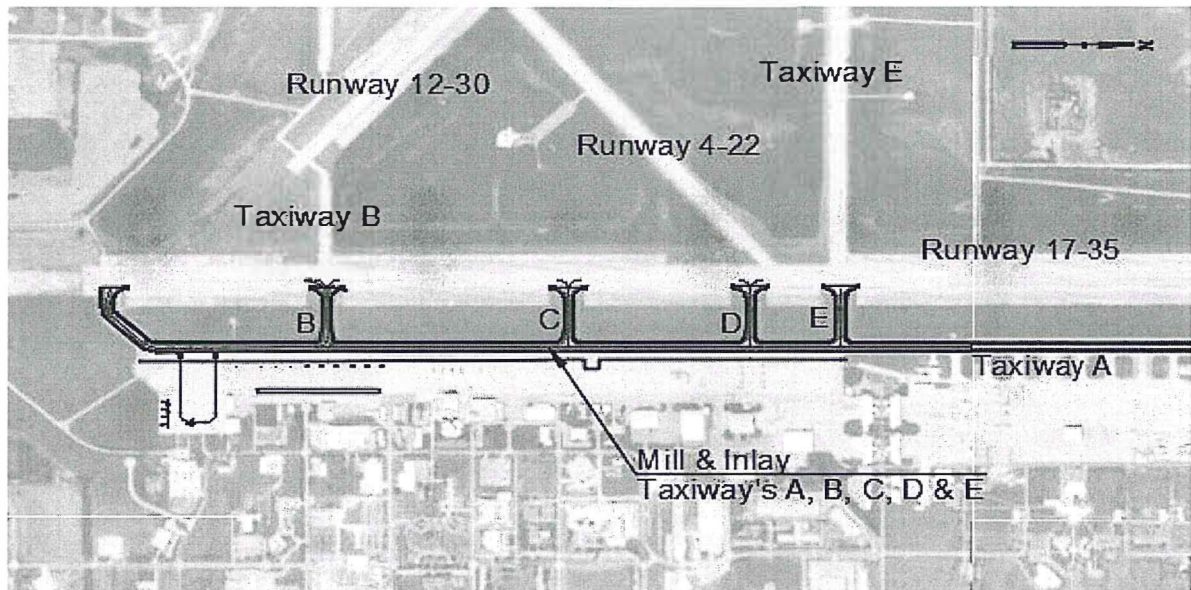
**Project Description**

Runway 12-30 Mill & Inlay. The current runway surface was milled 2" and inlaid with asphalt in 2005. This project would fund the rehabilitation of 6 510 x 100 feet of Runway 12/30 with a mill and inlay of asphalt to maintain the structural integrity of the pavement and to minimize foreign object debris. 15' shoulders will also be milled and overlaid to eliminate fod from jet blast on the deteriorating shoulder pavement.. The existing and future PCN is 45/R/B/W/T


**SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION**

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Rehab taxiway A (Mill & Inlay) from runway 35 to the Kstate Ramp		
Local Priority:	3 - Medium	Federal Share:	\$1,857,947.40
FFY Requested:	2023	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$206,438.60
		Total Project Cost:	\$2,064,386.00

Taxiway A asphalt is aligator cracking and cannot be fixed with joint sealing. A mill and inlay would bring the pavement back to excellent condition and would continue a good weather protection for the underlying pavement. (The existing and future pavement PCN is 75/R/C/W/T)



**SPONSOR SIGNATURE BLOCK**

Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	tr Rogers@salair.org

**SALINA REGIONAL AIRPORT, SALINA KANSAS  
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

**11/28/2018**

**Rehab taxiway A from runway 35 to the K-State Ramp including connecting taxiway's B, C, D & E.**

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 60,000.00	\$ 6,000.00	\$ 54,000.00	\$ 60,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 5500.00	\$ 550.00	\$ 4,950.00	\$ 5,500.00
	DEMO						
3	Mill Asphalt (2")	S.Y.	86402	\$ 3.00	\$ 25,920.60	\$ 233,285.40	\$ 259,206.00
	PAVEMENT WORK						
4	Crack Sealing (3/8 to 1 inch)	L.F.	81,675	\$ 4.00	\$ 32,670.00	\$ 294,030.00	\$ 326,700.00
5	Bituminous Tack Oil	Gal.	8640	\$ 5.00	\$ 4,320.00	\$ 38,880.00	\$ 43,200.00
6	Bituminous Surface Course	Ton	9,331	\$ 110.00	\$ 102,641.00	\$ 923,769.00	\$ 1,026,410.00
7	Marking, Reflectorized, Temporary	S.F.	24,405	\$ 0.90	\$ 2,196.45	\$ 19,768.05	\$ 21,964.50
8	Marking, Reflectorized, Permanent	S.F.	24,405	\$ 1.10	\$ 2,684.55	\$ 24,160.95	\$ 26,845.50
9	Marking, Non Reflectorized, Permanent	S.F.	32,540	\$ 1.00	\$ 3,254.00	\$ 29,286.00	\$ 32,540.00
	ELECTRICAL WORK						
10	Sign Panel Legend, New	Each	45	\$ 350.00	\$ 1,575.00	\$ 14,175.00	\$ 15,750.00
<b>Construction Costs</b>					<b>\$181,811.60</b>	<b>\$1,636,304.40</b>	<b>\$1,818,116.00</b>
<b>Engineering Costs</b>					<b>\$18,000.00</b>	<b>\$162,000.00</b>	<b>\$180,000.00</b>
<b>Administrative Costs</b>					<b>\$300.00</b>	<b>\$2,700.00</b>	<b>\$3,000.00</b>
<b>Construction Management Costs</b>					<b>\$6,327.00</b>	<b>\$56,943.00</b>	<b>\$63,270.00</b>
<b>Total Costs</b>					<b>\$206,438.60</b>	<b>\$1,857,947.40</b>	<b>\$2,064,386.00</b>

**Project Description**

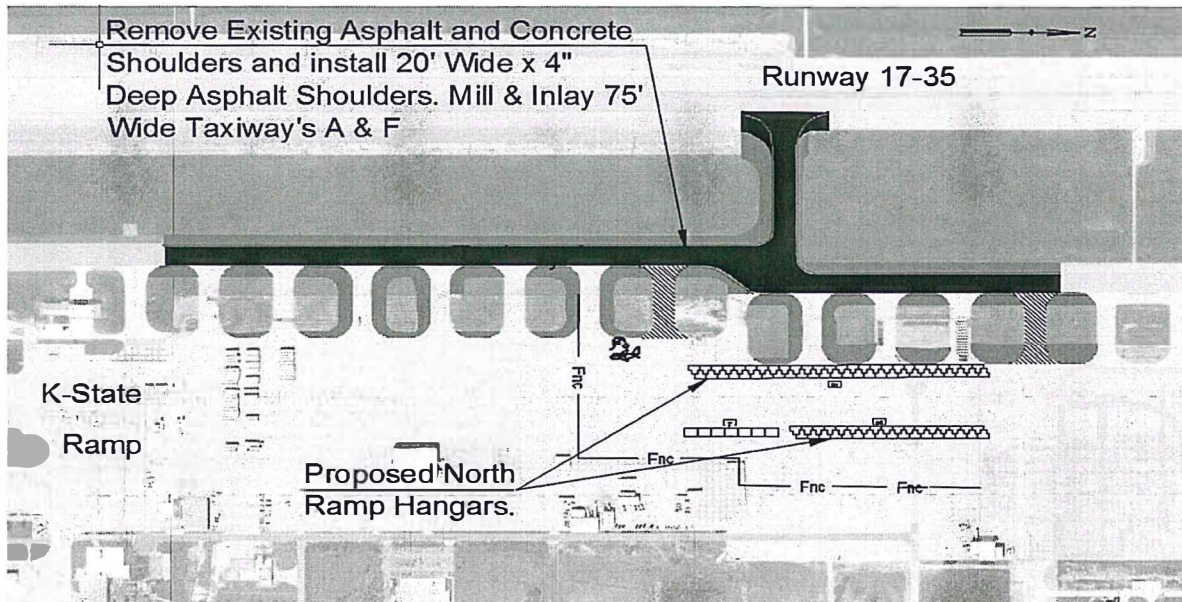
Taxiway A - signs of a failing surface are showing up and before it turns into a fod issue through freeze-thaw cycling and a mill & inlay of the taxiway from runway 35 to the K-State connecting taxiway is needed. Taxiway A existing asphalt surface was placed in 2008 from runway 35 to taxiway C and the asphalt surface was placed in 2009 from taxiway C to the K-State Ramp. The existing and future PCN is 75/R/C/W/T for all these areas except connecting taxiways C & D which are 45/R/B/W/T



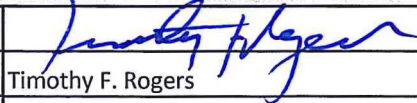
**SEE INSTRUCTIONS TO COMPLETE THIS INFORMATION**

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
AIP Project Type:	Rehab taxiway A (Mill & Inlay) from Kstate Ramp to Gulf		
Local Priority:	3 - Medium	Federal Share:	\$1,735,259.40
FFY Requested:	2024	State Share:	\$0.00
Provide Detailed Project Scope and Justification Below. You must attach a sketch/drawing that clearly identifies the scope of the project.		Local Share:	\$192,806.60
		Total Project Cost:	\$1,928,066.00

Taxiway A - signs of a failing surface are showing up and before it turns into a fod issue through freeze-thaw cycling a mill & inlay of the taxiway from the K-State connecting taxiway to taxiway G is needed. Taxiway A existing asphalt surface was placed in 2010. The existing and future PCN is 75/R/C/W/T. The Airport Authority is preparing plans to build public use T-Hangars on the north ramp adjacent to taxiway G.



**SPONSOR SIGNATURE BLOCK**

Signature:		Date:	11/29/2018
Printed Name:	Timothy F. Rogers	Title:	Executive Director
Phone Number:	785-827-3914	Email:	<a href="mailto:trogers@salair.org">trogers@salair.org</a>

**SALINA REGIONAL AIRPORT, SALINA KANSAS  
ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST**

**11/28/2018**

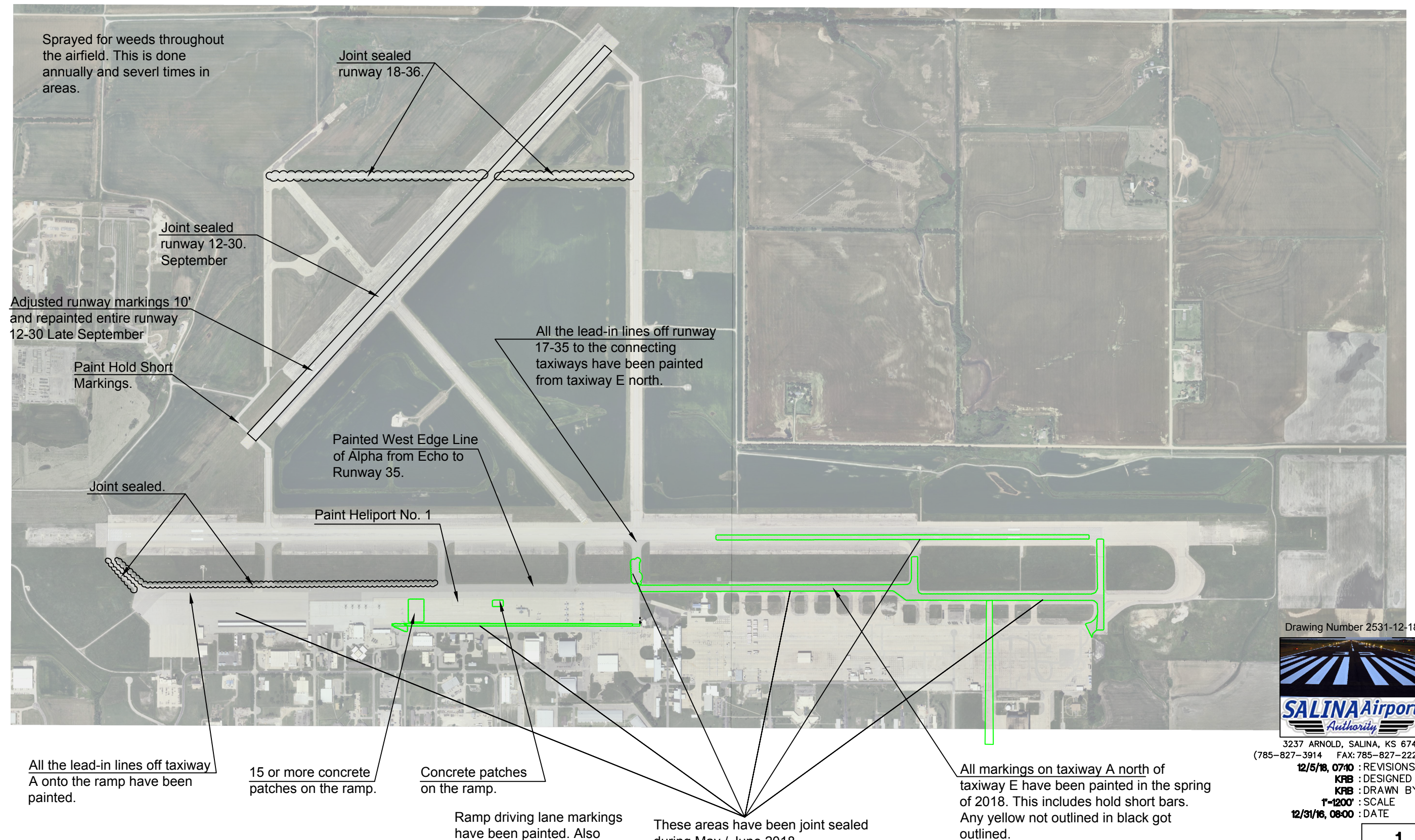
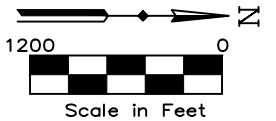
**Rehab taxiway A from the K-State Connecting taxiway to taxiway G including taxiway F.**

Item No.	Item Description	Unit	Quantity	Unit Cost	Local Cost	FAA Cost	Total Cost
1	Mobilization	L.S.	1	\$ 60,000.00	\$ 6,000.00	\$ 54,000.00	\$ 60,000.00
2	Temporary Marking, Lighting & Barricades	L.S.	1	\$ 5000.00	\$ 500.00	\$ 4,500.00	\$ 5,000.00
	DEMO						
3	Saw Cut Full Depth 24" Concrete	L.F.	4570	\$ 9.00	\$ 4,113.00	\$ 37,017.00	\$ 41,130.00
4	Remove Asphalt Pavement (4")	S.Y.	50,742	\$ 4.00	\$ 20,296.80	\$ 182,671.20	\$ 202,968.00
5	Remove Concrete Pavement (8")	S.Y.	2,029	\$ 12.00	\$ 2,434.80	\$ 21,913.20	\$ 24,348.00
6	Mill Asphalt (2")	S.Y.	35955	\$ 3.00	\$ 10,786.50	\$ 97,078.50	\$ 107,865.00
	SUBGRADE WORK						
7	Earthwork, Embankment	C.Y.	5,425	\$ 17.00	\$ 9,222.50	\$ 83,002.50	\$ 92,225.00
8	Subgrade Preparation	S.Y.	14,024	\$ 2.50	\$ 3,506.00	\$ 31,554.00	\$ 35,060.00
9	Base Rock, Recycled (12")	S.Y.	14,024	\$ 15.00	\$ 21,036.00	\$ 189,324.00	\$ 210,360.00
	PAVEMENT WORK						
10	Crack Sealing (3/8 to 1 inch)	L.F.	15,000	\$ 4.00	\$ 6,000.00	\$ 54,000.00	\$ 60,000.00
11	Bituminous Tack Oil	Gal.	2195	\$ 5.00	\$ 1,097.50	\$ 9,877.50	\$ 10,975.00
12	Bituminous Surface Course	Ton	6900	\$ 110.00	\$ 75,900.00	\$ 683,100.00	\$ 759,000.00
13	Marking, Reflectorized, Temporary	S.F.	13000	\$ 0.90	\$ 1,170.00	\$ 10,530.00	\$ 11,700.00
14	Marking, Reflectorized, Permanent	S.F.	13000	\$ 1.10	\$ 1,430.00	\$ 12,870.00	\$ 14,300.00
15	Marking, Non Reflectorized, Permanent	S.F.	18000	\$ 1.00	\$ 1,800.00	\$ 16,200.00	\$ 18,000.00
	ELECTRICAL WORK						
16	Sign, New L-858, 3 Module	Each	15	\$ 4,700.00	\$ 7,050.00	\$ 63,450.00	\$ 70,500.00
<b>Construction Costs</b>					<b>\$172,343.10</b>	<b>\$1,551,087.90</b>	<b>\$1,723,431.00</b>
<b>Engineering Costs</b>					<b>\$17,000.00</b>	<b>\$153,000.00</b>	<b>\$170,000.00</b>
<b>Administrative Costs</b>					<b>\$300.00</b>	<b>\$2,700.00</b>	<b>\$3,000.00</b>
<b>Construction Management Costs</b>					<b>\$3,163.50</b>	<b>\$28,471.50</b>	<b>\$31,635.00</b>
<b>Total Costs</b>					<b>\$192,806.60</b>	<b>\$1,735,259.40</b>	<b>\$1,928,066.00</b>

**Project Description**

Taxiway A - signs of a failing surface are showing up and before it turns into a fod issue through freeze-thaw cycling and a mill & inlay of the taxiway from the K-State connecting taxiway to taxiway G is needed. Taxiway A existing asphalt surface was placed in 2010. The existing and future PCN is 75/R/C/W/T.





Drawing Number 2531-12-18



3237 ARNOLD, SALINA, KS 67401  
(785-827-3914 FAX: 785-827-2221)  
12/5/18, 07:10 : REVISIONS  
KRB : DESIGNED BY  
KRB : DRAWN BY  
1"=1200' : SCALE  
12/31/18, 08:00 : DATE



**SALINA AIRPORT AUTHORITY**  
**Mill Levy Projections For GO Bond Debt Service**

**2019-2028**

<i>Actual Debt Service Schedule as of 7/17/2019</i>				2009-B GO DEBT SERVICE (2)		2011-A GO DEBT SERVICE (2)		2015-A GO DEBT SERVICE		2016-1 TEMPORARY NOTES (3)		2017-A GO DEBT SERVICE		2017-B GO DEBT SERVICE		2019-A GO DEBT SERVICE		2019-B GO DEBT SERVICE		TOTAL GO DEBT SERVICE PAYMENTS		GO BOND DEBT SERVICE FUND		LESS BALANCE ALLOCATED FROM DEBT SERVICE FUND		LESS ESTIMATED MV TAX REVENUE		TOTAL MILL LEVY REQUIRED	
YEAR BUDGET PREPARED	FISCAL YEAR	ASSESSED VALUATION (1)	% +/-	Mills	\$	Mills	\$	Mills	\$	Mills	\$	Mills	\$	Mills	\$	Mills	\$	Mills	\$			Mills	\$					Mills	\$
2018	2019	\$ 429,728,895	0.566%	1.006	\$ 432,375	0.911	\$ 391,545	1.409	\$ 605,468	0.007	\$ 2,957	0.848	\$ 364,590	0.392	\$ 168,300					\$ 1,965,234	0.105	\$ 45,000				-0.582	\$ (250,200)	4.096	\$ 1,760,034
2019	2020	\$ 448,061,516	4.266%					1.368	\$ 612,868			0.811	\$ 363,358	0.375	\$ 167,800	0.179	\$ 80,256	1.794	\$ 803,938	\$ 2,028,220	0.502	\$225,000				-0.583	\$ (261,200)	4.446	\$ 1,992,020
2020	2021	\$ 448,128,725	0.015%					0.420	\$ 188,368			0.819	\$ 366,958	0.373	\$ 167,300	0.171	\$ 76,483	2.746	\$1,230,480	\$ 2,029,588						-0.586	\$ (262,506)	3.943	\$ 1,767,082
2021	2022	\$ 448,195,945	0.015%					0.421	\$ 188,693			1.797	\$ 805,308	0.372	\$ 166,800	0.179	\$ 80,163	1.769	\$ 792,705	\$ 2,033,668						-0.589	\$ (263,819)	3.949	\$ 1,769,849
2022	2023	\$ 448,263,174	0.015%					0.197	\$ 88,443			1.792	\$ 803,463	0.371	\$ 166,300	0.175	\$ 78,635	1.999	\$ 896,100	\$ 2,032,941						-0.591	\$ (265,138)	3.944	\$ 1,767,803
2023	2024	\$ 448,330,413	0.015%					0.203	\$ 91,043			3.804	\$ 1,705,600	0.369	\$ 165,550	0.172	\$ 77,043			\$ 2,039,235						-0.594	\$ (266,463)	3.954	\$ 1,772,772
2024	2025	\$ 448,397,663	0.015%					0.208	\$ 93,195			3.798	\$ 1,703,160	0.368	\$ 164,800	0.179	\$ 80,385			\$ 2,041,540						-0.597	\$ (267,796)	3.956	\$ 1,773,744
2025	2026	\$ 448,464,923	0.015%									3.395	\$ 1,522,598	1.001	\$ 449,050	0.175	\$ 78,530			\$ 2,050,178						-0.600	\$ (269,135)	3.971	\$ 1,781,043
2026	2027	\$ 448,532,192	0.015%									2.784	\$ 1,248,883	1.594	\$ 714,750	0.171	\$ 76,605			\$ 2,040,238						-0.603	\$ (270,480)	3.946	\$ 1,769,757
2027	2028	\$ 448,599,472	0.015%									2.784	\$ 1,248,884	1.593	\$ 714,751	0.177	\$ 79,575			\$ 2,043,210						-0.606	\$ (271,833)	3.949	\$ 1,771,377
2028	2029	\$ 448,666,762	0.015%									2.784	\$ 1,248,885	1.593	\$ 714,752	0.172	\$ 77,325			\$ 2,040,962						-0.609	\$ (273,192)	3.940	\$ 1,767,770

**NOTES:**

- Final assessed valuation (Less TIF) for 2018  
 Estimated Assessed Valuation at July 1, 2019 as provided by the Saline County Clerk's Office less TIF incremental increase (For 2020 Budget)  
 Future Assessed Valuation assumed to grow annually at a rate of .015% (For 2021-2029 Budget Years)
- 2009-A & 2011-B Series Refunded in 2017  
 2009-B & 2011-A Series Partial Refunding in 2017  
 2009-B & 2011-A Series Balance of Issues Refunded in 2019
- 2016-1 GO Temp Notes permanently financed with 2019-A Series

**SALINA AIRPORT AUTHORITY  
RESOLUTION NO. 19-10**

**A RESOLUTION LEVYING AN AD VALOREM TAX OF AN ESTIMATED 4.446 MILLS ON ALL TAXABLE TANGIBLE PROPERTY WITHIN THE CITY OF SALINA, KANSAS FOR THE PURPOSE OF PAYING THE INTEREST ON AND PRINCIPAL OF GENERAL OBLIGATION BONDS OF THE SALINA AIRPORT AUTHORITY PURSUANT TO K.S.A. (2016 Supp.) 27-323(a).**

WHEREAS, the Salina Airport Authority has prepared a general obligation bond debt service budget for calendar year 2020 relating to general obligation bonds (the “Bonds”) issued by the Salina Airport Authority and approved by the governing body of the City of Salina, Kansas, all pursuant to K.S.A. (2016 Supp.) 27-323(a); and

WHEREAS, the Board of Directors has determined that sufficient funds are not available from operating revenues for such general obligation bond debt service; and

WHEREAS, the Salina Airport Authority is authorized by K.S.A. (2016 Supp.) 27-323(a) to annually levy a tax on all taxable tangible property within the City of Salina, Kansas, in addition to all other levies authorized by law and without the consent of the governing body of the City, in an amount sufficient to pay the interest on and principal of the Bonds as the same become due;

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SALINA AIRPORT AUTHORITY THAT:

1. The Salina Airport Authority levies an ad valorem tax in the amount of \$1,992,020 to be derived by an estimated 4.446 mills on each dollar of the assessed valuation of the taxable tangible property within the City of Salina, Kansas, for the year 2019 for the purpose of paying general obligation bond debt service in 2020 and providing funding for the principal and interest fund as detailed below:

	<u>Description</u>	<u>Amount</u>
a.	2015-A (Refunded 2005-A & 2007-A, Fund terminal bldg. and H959 improvements)	\$612,868
b.	2017-A (Refunded portion of 2009-B and 2011-A, helipad construction Rwy 17/35 improvements, airport industrial center improvements)	\$363,358
c.	2017-B (Refunded 2009-A and 2011-B, matching funds AIP, airfield imp.)	\$167,800
d.	2019-A (2016-1 Temp Notes – Rwy. 17/35 imps, ARFF equipment, AIP match)	\$80,256
e.	2019-B (Refunded balance of 2009-B and 2011-A)	\$803,938
f.	G.O. Bond Debt Service Principal & Interest Fund	\$225,000
h.	Estimated MV Tax revenue	<u>(\$261,200)</u>

**TOTAL AD VALOREM TAX REQUIRED FOR PRINCIPAL & INTEREST FUND \$1,992,020**

2. This levy shall be certified to the County Clerk of Saline County, Kansas, by the delivery of a signed copy of this Resolution to the office of the County Clerk of Saline County, Kansas, on or before August 25, 2019.

ADOPTED by the Board of Directors of the Salina Airport Authority this 21st day of August, 2019.

SALINA AIRPORT AUTHORITY

By: \_\_\_\_\_  
Alan Eichelberger, Vice-Chair

ATTEST:

By: \_\_\_\_\_  
Kristin Gunn, Secretary

(SEAL)



**SALINA AIRPORT AUTHORITY  
RESOLUTION NUMBER 19-11**

**A RESOLUTION LEVYING AN AD VALOREM TAX OF AN ESTIMATED .925 MILLS ON ALL TAXABLE TANGIBLE PROPERTY WITHIN THE CITY OF SALINA, KANSAS FOR THE PURPOSE OF PROVIDING MATCHING FUNDS TO QUALIFY FOR ANY FEDERAL OR STATE GRANT RELATING TO THE DEVELOPMENT, IMPROVEMENT, OPERATION OR MAINTENANCE OF THE SALINA REGIONAL AIRPORT PURSUANT TO K.S.A 27-322(b.)**

WHEREAS, pursuant to K.S.A. 27-322(b), if the Authority is required to provide matching funds to qualify for any federal or state grant relating to the development, improvement, operation or maintenance of the public airport, and such funds are not otherwise available from revenues of the airport facility ("Matching Funds"), the Authority may levy a tax not to exceed one mill upon each dollar of the assessed tangible valuation of the property of the city.

WHEREAS, the requirement exists for the Salina Airport Authority to provide Matching Funds to qualify for Federal and State Grants in 2020.

WHEREAS, as required by K.S.A. 27-322(b), the Salina Airport Authority published its notice of its intent to levy up to one mill in the *Salina Journal* on May 22, 2019 and June 1, 2019.

WHEREAS, a petition requesting an election on the question of the Salina Airport Authority levying up to the additional one mill was not filed within 30 days following the last publication of the published Notice of Intent.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Salina Airport Authority (the "Authority"):

1. The Salina Airport Authority levies an ad valorem tax in the amount of \$414,288 to be derived by an estimated at .925 mills on each dollar of the assessed valuation of the taxable tangible property within the City of Salina, Kansas, for the year 2019 for the purpose of providing matching federal and state grant funds.

2. This levy shall be certified to the County Clerk of Saline County, Kansas, by the delivery of a signed copy of this Resolution to the office of the County Clerk of Saline County, Kansas, on or before August 25, 2019.

ADOPTED by the Board of Directors of the Salina Airport Authority this 21st day of August, 2019.

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Alan Eichelberger, Vice-Chairman

ATTEST:

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Kristin Gunn, Secretary