

2017 Budget Report and Operating Plan



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#### **Mission Statement**

Develop and operate the premier Airport and Airport Industrial Center in the State of Kansas. Provide the citizens of the City of Salina, Saline County and North Central Kansas with safe and efficient access to the national air transportation system. The SAA will also be proactive in providing the citizens of the City of Salina and Saline County with an aviation service center and industrial center that supports business and industry which, in turn, provides jobs and payroll that benefit the region. The Airport Authority's economic development efforts will be in partnership with the City of Salina, Saline County, the Salina Area Chamber of Commerce, Salina Economic Development, Inc. and the State of Kansas.



















Salina Community Economic Development Organization



#### Code of Ethics Statement

All members of the Salina Airport Authority Board of Directors and Staff are entrusted to ensure that all Salina Regional Airport and Salina Airport Industrial Center stakeholders' interests are appropriately balanced, protected and preserved. This Code of Ethics Statement provides the principles that Salina Airport Authority Board members and Staff are expected to adhere to and advocate. They embody rules regarding the responsibility of all Board members and employees to the Salina Airport Authority, the public and other stakeholders.

Members of the Salina Airport Authority Board of Directors and Staff will:

- 1. Act with honesty and integrity, avoiding actual or apparent conflicts of interest in personal and professional relationships.
- 2. Provide constituents with information that is accurate, complete, objective, relevant, timely, and understandable.
- 3. Comply with rules and regulations of federal, state and local governments, and other appropriate private and public regulatory agencies.
- 4. Act in good faith; responsibly; and with due care, competence, and diligence, without misrepresenting material facts or allowing one's independent judgment to be subordinated.
- 5. Respect the confidentiality of information acquired in the course of one's work except when authorized or otherwise legally obligated to disclose. Confidential information acquired in the course of one's work will not be used for personal advantage.
- 6. Share knowledge and maintain skills important and relevant to constituents' needs.
- 7. Proactively promote ethical behavior as a responsible partner among peers, in the work environment, and in the community.
- 8. Achieve responsible use of and control over all assets and resources employed or entrusted.
- 9. Salina Airport Authority executive management also acknowledge and adhere to the American Association of Airport Executives Code of Ethics in the performance of their duties.





- Online listings/info LoopNet, Hangar Network, SAA website, LinkedIn & Reporting Points
- Improve/add signage to available properties
- Up to date brochures electronic & paper
- Hangar and building base lease review Tenant housekeeping
- Show ready status secure and clean
- Risk management fire pump tests, electrical, HVAC & plumbing
- Utility costs NG transport pricing & lowest electrical service category (i.e. "small general service")

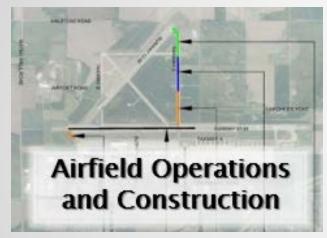
# 2017 Hangar & Building Improvements



- B412 Roof repair
- B122 Roof replacement
- B120 TSA build out
- B120 Passenger walkway roof
- B120 South lobby automatic door
- B120 Service animal relief area
- B120 SAA Offices/Admin breakroom/coffee bar kitchenette
- H959 Electrical updates
- H600 Furniture/Fixtures 1<sup>st</sup> floor conference center room (market as Airport Conference Center)

- Banking services RFP
- NG transport pricing
- Build operating fund cash reserve
- Update the SAA's 5 year CIP
- Review SAA employee compensation plan
- Update SAA employee handbook
- G.O. bond compliance
- Add FTE to office staff
- Increase FM Global Inspection Scoring by 5 points
- Maximize revenues 20+ acre airport road equipment yard
- Uniform Contract RFP
- Network Upgrades H509, H600 and H606
- Term/ FIDS marketing/advertising program development
- Fuel RFP (unleaded, diesel)
- Update to base lease





- Taxiway Alpha and Echo construction
- Implement new FAR Part 139 runway condition reporting methodology
- APOE/D readiness & coordination
- FAR Part 139 compliance with pavement condition reporting (snow/ice)
- Taxiway Alpha joint sealing by SAA staff
- Aircraft parking ramp repairs by SAA staff
- Taxiway Bravo Bids
- Runway 17/35 Slurry Seal
- Complete repainting Runway 12/30 all pavement markings
- Crack seal Taxiway Alpha



- FS completion
- CAD completion
- 2017/2018 Mediation plan



- Coordinate SLN-DEN marketing plan with GLA & DEN
- Supplement SLN-DEN marketing plan with local funds
- Fly SLN website updates
- Finalize SLN FIDS system in terminal building & online
- Fly Salina events & promotions
- Redesigned GLA SLN brochure
- UA Code share fare fixes for top 20 SLN pax destinations



- Military unit marketing
- Revitalize "America's Fuel Stop" tagline
- Casino charter flights

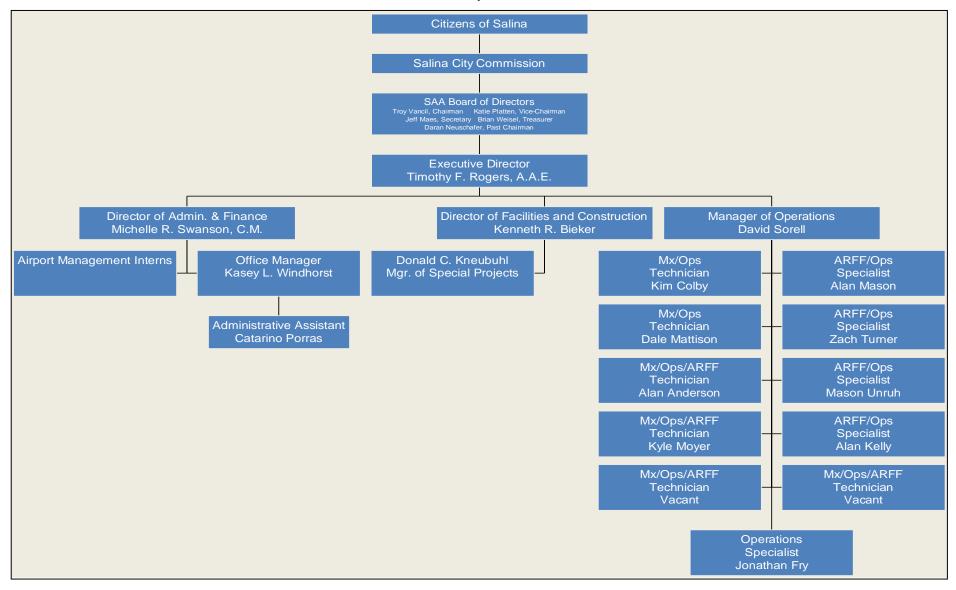
# 2017 Special Projects



- Design and construct Steve Fossett and Global Flyer memorial/monument
- Successful execution of Jaded Thunder 17.1 (No 4 and largest to date at SLN)
- Secure additional BBA flight test work at SLN



#### January 2017



### Salina Airport Authority 2017 Budget Summary

12/6/2016							
	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2017 Budget		
Operating Income	LOT I Actual	2019 Budget	Lois Actual	2010 Baaget	2017 Baaget	+/-	%
Airfield revenue						. /	70
Fuel Flowage Fees	\$ 145,000	\$ 150,000	\$ 189,532	\$ 156,750	\$ 158,000	\$ 1,250	0.8%
Hangar rent	510,000		-			<del> </del>	1.0%
Landing fees	3,310				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	20.4%
Ramp rent	48,500	·	,	49,865	·	<del> </del>	0.3%
Total Airfield revenue	706,810		719,505		·		1.0%
	,	_ , _	,	,	,	,	
Building and land rent							
Agri land rent	56,824	58,000	53,673	58,000	56,000	-2,000	-3.4%
Building rents	827,988	· · · · · · · · · · · · · · · · · · ·			·		5.9%
Land rent	268,409			,	·		0.4%
Tank rent	8,587	· · · · · · · · · · · · · · · · · · ·			·		6.7%
Total Building and land rent	1,161,808						4.4%
	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,	, ,	,, -	-,	
Other revenue							
Airport Promotion		-	-	-	48,000	48,000	100%
Commissions	20,000	21,000	20,710	20,000		· · · · · · · · · · · · · · · · · · ·	15.0%
Other income	33,000				·		9.8%
Total Other revenue	61,038					·	90.2%
Gross Operating Income	\$ 1,922,002			\$ 1,896,110	· · · · · · · · · · · · · · · · · · ·	\$ 110,874	5.8%
		, , , , , , , , , , , , , , , , , , , ,		, , , , , ,			
Operating Expense							
Administrative expenses							
A/E, consultants, brokers	\$ 6,500	\$ -	\$ 19,904	\$ 23,913	\$ 15,000	\$ (8,913)	-37.3%
Airport promotion	20,000	8,500	9,722	10,000	58,000	\$ 48,000	480.0%
Bad Debt Expense	-	-	3,422	-	-	\$ -	100.070
Computer/Network Admin.	12,500	10,000	12,096	10,000	13,500	\$ 3,500	35.0%
Dues and subscriptions	24,031	10,000	20,781	15,000	25,000	\$ 10,000	66.7%
Employee retirement	68,773	70,148	70,006	66,840	67,000	\$ 160	0.2%
FICA and medicare tax expense		53,440	50,468	54,690	56,000	\$ 1,310	2.4%
Industrial development	15,000	-	-	15,000	25,000	\$ 10,000	66.7%
Insurance, property/liability	155,000	155,000	145,433	150,000	150,000	\$ -	0.0%
Insurance, medical	174,969	192,466	176,485	189,000	170,000	\$ (19,000)	-10.1%
Kansas unemployment tax	11,250	1,000	684	1,000	1,000	\$ -	0.0%
Legal and accounting	36,000	30,000	41,905	31,000	32,000	\$ 1,000	3.2%
Office salaries	401,219	405,231	393,965	427,281	448,645	\$ 21,364	5.0%
Office Supplies	7,250	7,000	6,487	6,000	6,800	\$ 800	13.3%
Other administrative expense	7,500	3,750	4,444	3,750	5,000	\$ 1,250	33.3%
Postage	3,200	3,200	2,030	3,000	3,000	\$ -	0.0%
Property appraisal expense	7,750	- 3,200		- 3,000	3,000	\$ -	0.070
Property tax expense	150,000	155,000	154,466	165,000	160,000	\$ (5,000)	
Special Events	1,000	1,000	-	1,000	1,000	\$ (5,000)	0.0%
Telephone	17,000	16,500	16,565	15,750	16,538	\$ 788	5.0%
Training	2,500	6,000	4,824	8,000	8,000	\$ -	0.0%
Travel and meetings	9,800	8,000	8,386	8,000	10,000	\$ 2,000	25.0%
Total Administrative expenses	\$ 1,183,634	\$ 1,136,235	· ·	\$ 1,204,224		\$ 67,258	5.6%
	±,200,00 f	1,200,200	1 2/2/2/3		1,272,100	7 07,230	3.070
Maintenance expenses							
Airfield maintenance	29,000	15,500	16,812	16,500	25,000	8,500	54.8%
Airport Security	850						0.0%
Building maintenance	55,000						12.5%
Equipment fuel and repairs	80,000			53,000			3.0%
Fire Services	1,000			1,500			900.0%
Grounds maintenance	4,000						0.0%
Maintenance salaries	329,836		·		·		4.2%
Other maintenance expenses	16,500						-5.4%
Snow removal expense	15,000	· · · · · · · · · · · · · · · · · · ·	·				46.7%
Utilities	310,000		•		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-2.3%
Total Maintenance expenses	841,186						6.3%
•					·		
Total Operating Not Refere	2,024,820	1,825,735	1,843,895	1,867,108	1,977,883	110,774	6.1%
Total Operating Net Before	¢ (102.010)	d 20.476	¢ 22.600	¢ 20.000	d 20.101	t 536	1.004
Depreciation	\$ (102,818)	\$ 28,476	\$ 32,609	\$ 29,002	\$ 29,101	\$ 526	1.8%

•	Authority, Salina, KS					
Updated: 11/21						
Planned Capita  Fiscal Year	al Projects  Project Name	Capital Budget Acct.	Project Remarks	Total Project Budget	Fiscal Year Budget	Funding Source
2017	AIP-36 Txy E Rehab Const.	AIP-36	, and the second	2,544,825	1 644 825	90% FAA 10% 2016 Temp Notes Const. Fund
					<u> </u>	
2017	AIP-37 Txy B & E Rehab Design	AIP-37		463,297	•	90% FAA 10% Operating Funds 90% FAA 10% 2016 Temp Notes
2017	AIP-38 Txy B Reconstruction	AIP-38		1,998,250	1,998,250	Const. Fund
2017	17/35 Slurry Seal	17/35 Slurry Seal		180,000	180,000	2016 Temp Note Const. Fund
			we are painting edge stripes and thresholds in-house; all outside of new			
2017	17/35 vegatation control and additional painting	Airfield	slurry sealed area	10,000		2016 Temp Note Const. Fund
2017	Avglight Signage - AIC Signage	AICS		500	500	Operating Funds
2017	Aircraft parking ramp repairs	Airfield		18,000	18,000	2016 Temp Note Const. Fund
2017	Rwy. 12/30 pavement markings	Airfield	repaint all	5,000	5,000	2016 Temp Note Const. Fund
2017	Airfield perimeter fence	Airfield	convert 2 padlock gates to cantilever slide gates	7,500	7,500	Operating Funds
			Electrical design to replace outdated			
2017	H959 Electrical	Buildings	transformers,	8,500	8,500	Operating Funds
2017	H959 Restrooms & Office Imps.	Buildings		20,000	20,000	Operating Funds
2017	B120 TSA office build out	Buildings		45,000	•	Federal Reimbursement
2017	HVAC Bldg. Imps.	Buildings		15,000		Operating Funds
2017	B120 South lobby automatic door	Buildings		5,000		Operating Funds
2017	B120 SAA admin. offices breakroom	Buildings		2,500		Operating Funds
2017	B120 service animal relief area	Buildings		2,000		Operating Funds
2017	Roofing	Buildings	B412, B122	10,000		Operating Funds
2017	B700, Avflight North Imps.	Buildings		5,000		Operating Funds
2017	H600 1st floor conference center furniture/fixtures	Buildings		10,000		Operating Funds Operating Funds
2017	H509 Network upgrades H606 network upgrades	Buildings Buildings		10,000 10,000		Operating Funds Operating Funds
2017	Real estate marketing signage	Buildings		2,500		Operating Funds
2017	Rail Spur	Buildings		30,000		Operating Funds
2017	H959 access road imps	Buildings	Remove & replace concrete	2,500		Operating Funds
2017	Computer equipment	Equipment		15,000		Operating Funds
2017	Communications equipment	Equipment		5,000		Operating Funds
2017	Beechcraft Road Imps Design	AICS		25,000	25,000	TBD; grant funds sought
2017	Schilling project progression	Land	FS & CAD completion; mediation plan	20,000	20,000	Foundation funds
2017	Steve Fossett & VAGF memorial/monument	Airfield				
Future Capital	Projects					
2017	H606 Roof	Buildings	replace shingles with metal/roof	40,000		
2017	Operations/Mx Services Vehicles	Equipment		48,000		
2017	Airport 2 & 3 Vehicles	Equipment		40,000		
2017	B120 Passenger walkway	Buildings		15,000		
0040	Building 310 Environmental Assessment/Abatement and					
2019	Facility Upgrades.	Buildings		35,000		

# Salina Airport Authority Other Income Fee Schedule

### Effective January 1, 2017

Gate cards	\$	20.00	per key (new or replacement)
Telephone service	\$	0.07	per minute (long distance)
Facility keys	\$		per key (new or replacement)
Lock change	\$	50.00	per door
Finance Charge on overdue balances	\$7	'5 or 6% o	of the overdue balance
Air Terminal Conference			
Room	\$		per day
TV/VCR/Projector	\$	25.00	per day
Photocopies	\$	0.15	per page
Fax Services			
Outgoing	\$		for first page
Incoming	\$ \$		per page after first per page
NSF Check	\$	35.00	each
ARFF Standby Fee	\$	90.00	per hour
Fuel Spill Clean up			
Man hour	\$	90.00	
Small Equip.	\$		per hour
Large Equip. Consumables	\$	50.00 at cost	per hour
Consumables		ai cosi	
Airfield Escort Fee	\$	50.00	per hour (min. of 1 hr.)
AOA Driving Training	\$	70.00	per class
Landing Fees (per 1,000 lbs. per landing)		65 <60,00 .25 >60,0	
Terminal Use Fee	\$	425.00	per flight
Terminal Security	\$	495.00	per flight (includes LE0 AND DRO)
Maintenance Service Fee	\$	90.00	per hour plus supplies & equipment (for items the responsibility of tenant)
Other contract services		7.50%	plus cost

<sup>\*</sup> Minimum of 1 hour for equipment rental



# HANGAR / MISSION OPERATING FACILITY PRICING January 1, 2017

**Forward Operating Location (FOL) Activity** 

Facility	Hangar Floor SF	Office / Multi- Use SF	Total SF	Rate/SF Office	Rate/Si Hangai		Total Facility Rate/SF	aily Rate 0% Usage	Daily Rate 50% Usage	Daily Rate Hangar Only	Daily Rate Office Only
Hangar 509	27,673	17,859	45,532	\$ 11.90	\$ 5.9	5 5	\$ 8.30	\$ 1,030	\$ 515	\$ 450	\$ 580
Hangar 606	34,932	14,290	49,222	\$ 15.85	\$ 7.9	5 5	\$ 10.25	\$ 1,380	\$ 690	\$ 760	\$ 620
Hangar 600	42,052	26,256	68,308	\$ 17.15	\$ 8.4	5 5	\$ 11.75	\$ 2,190	\$ 1,095	\$ 970	\$ 1,230
Hangar 959	89,513	40,220	129,733	\$ 12.25	\$ 9.2	5 \	\$ 9.85	\$ 3,500	\$ 1,750	\$ 2,260	\$ 1,340

#### The above hangar rental includes the following:

- 1. The use of SLN runways, taxiways and designated aircraft parking aprons. The SAA and mission planners will coordinate to designate ramp space to accommodate mission aircraft. As soon as possible, provide the SAA with the mission concept of operations and number/type of aircraft.
- 2. The use of up to 3 storage bunkers, and one building for the storage and assembly of practice ordnance. Upon receipt of the list of ordnance to be used, the SAA can assist the unit(s) in obtaining the appropriate explosives facility licenses.
- 3. 50 six ft. tables and 145 folding chairs. (Subject to availability; coordinate needs early with SAA to reserve tables and chairs).
- 4. 20 Flight gear lockers
- 5. Up to 3 telephone digital land lines and 1 analog line per hangar leased.
- 6. 30 Toshiba phones (Subject to availability; coordinate early to reserve phones).
- 7. Commercial Internet including hard wired and wireless provided by Cox Cable (ISP) via a Hybrid Fiber Coax (HFC) system (5.0/1.0 speed).
- 8. All electricity, natural gas, water and trash services.
- 9. The use of hangar restrooms within the leased facilities; all consumables to be stocked and supplied by the SAA during the mission.
- 10. Two refrigerators and 2 microwaves; coordinate early to reserve appliances.
- 11. Issuance of building and airfield access keys and gate cards as per mission planner instructions.

#### Rates for missions not leasing hangar facilities

Rate for mission use of airfield including apron space and/or FARP locations - \$250 / day
Rate for mission use of ordnance storage bunkers, lockers and/or assembly building no.1080 - \$100 / day



#### HANGAR / MISSION OPERATING FACILITY PRICING

Forward Operating Location (FOL) Activity

#### Additional services available through the SAA

- 1. Increased Internet speed as follows (rate is per hangar, per month):
- a.) 10.0/2.0 \$690
- b.) 25.0/5.0 \$720
- c.) 50.0/10.0 \$770

d.) 100.0/20.0 - \$840

e.) 150.0/20.0 - \$920

- 2. Long distance telephone call capability (codes issued per unit's request and ease in tracking utilization) \$.069/minute
- 3. Additional land telephone lines \$50 per line per month.
- 4. Printer/copier rental as follows (rate is per unit, per month, one month minimum, paper available for \$50/case):
  - a.) 35/45 PPM, color copier/printer \$730 b.) 35/45 PPM, back/white copier/printer \$645
  - Add \$250 for hard drive removal and surrender to unit.
- 5. Janitorial services \$225 per day per facility for detail restroom cleaning and trash removal (can specify certain dates and times for services). For detail office / hangar cleaning services, please contact the SAA for pricing.
- 6. Port-a-potties \$100 per week (includes 1 service)
- 7. Utilization of SAA Logistics and Ground Services Support Equipment \$180 per day (see separate GSE schedule for equipment listing detail).

Missions/deployments extending over 30 days may qualify for a price discount, please contact the Salina Airport Authority (SAA) for extended stay rate quotes.

In the event of partial occupancy, the SAA reserves the right to lease the remaining sq. ft. to other units, organizations and aircraft operators.

Facility and pricing structure subject to hangar availability. Contact the SAA in the early stages of mission planning to insure availability and reserve the facilities and dates.

Salina Regional Airport operated by:

Salina Airport Authority (SAA)

3237 Arnold Ave., Salina, KS 67401

Shelli Swanson, Director of Admin. & Financ

shellis@salair.org

785-827-3914 or 785-577-4647

Your trusted, experienced partners in forward operating location training and missions





#### HANGAR / MISSION OPERATING FACILITY PRICING

Forward Operating Location (FOL) Activity

#### Services provided by other SAA partners and contact information:

Aircraft Fuel SLN FBO and DoD contract fuel provider: Avflight Salina; Julie Yager-Zuker, Operations Manager 785-825-6739

Aircraft Support Equipment Avflight Salina; Julie Yager-Zuker, Operations Manager 785-825-6739 - for all equipment not available on SAA equipment list.

Air Traffic Control Salina Air Traffic Control Tower, Cary Adcock, Manager, 785-825-4806

Machine Shop Services Scientific Engineering, Jim Pratt, 785-827-7071

Kansas State University Food Service Provider; AmeriServ, Kate Chambers, 785-826-2922 or Avflight Salina; Julie Yager-Zuker, Operations Manager 785-

Food Service; Catering 825-6739

Hangar Indoor Complex, on airfield workout complex, Jake Sharp, 785-643-3664 or Kansas State University Recreation Center, Kyle Chamberlin, 785-

Recreation; Fitness 826-2662

Rental Cars Hertz, 785-827-7237; Enterprise, 785-825-1100

Country Inn and Suites, Nathan McClanahan, 785-827-1271; Candlewood Suites, Janie Verhoeff, 785-823-6939; Hampton Inn, Sheila, 785-823-9800.

Lodging For large scale events, please contact JoAnne McClure at the Salina Chamber's Convention and Visitors Bureau 785-827-9301

Gases Airgas, 785-823-8100

Salina Regional Airport operated by:

Salina Airport Authority (SAA)

3237 Arnold Ave., Salina, KS 67401

Shelli Swanson, Director of Admin. & Finance

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785-827-3914 or 785-577-4647

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### Hangar Rates and Charges - Transient Aircraft Storage Hangar 509

Door Clearance 95' (W) and 23' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2017

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$55
Single Engine turbo-props and piston twins	\$70
Twin engine turbo-prop	\$80
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$130
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$150
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	)
5000 to 7500 sq.ft.	\$160
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$180
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$125
Military Jets (large)	\$170

Discounts available for longer term storage



### Hangar Rates and Charges - Transient Aircraft Storage Hangar 600

Door Clearance 100' (W) and 28' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2017

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$75
Single Engine turbo-props and piston twins	\$85
Twin engine turbo-prop	\$105
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$150
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$180
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$210
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$230
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$170
Military Jets (large)	\$235

Discounts available for longer-term storage



### Hangar Rates and Charges - Transient Aircraft Storage Hangar 606

Door Clearance 154' (W) and 34'4" (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2017

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$75
Single Engine turbo-props and piston twins	\$85
Twin engine turbo-prop	\$105
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$150
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$180
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$210
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$230
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$170
Military Jets (large)	\$235

Discounts available for longer-term storage



### Hangar Rates and Charges - Transient Aircraft Storage Hangar 703

Door Clearance 140' (W) and 30' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2017

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$55
Single Engine turbo-props and piston twins	\$70
Twin engine turbo-prop	\$80
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$130
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$150
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	)
5000 to 7500 sq.ft.	\$160
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$180
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$125
Military Jets (large)	\$170

Discounts available for longer term storage



#### **T-Hangar Rates and Charges**

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2017

Hangar Type	Monthly Rate
(A) T-hangars	\$86
(B) T-hangars	\$86
(D) Box hangars	\$107
- D5, D6, D7, D8	
(C) Box hangars	\$157
- C1	
(P) T-hangars	\$86
- P13 T-hangar	\$107
- P30, P31, P32	\$126





# **Ground Support Equipment & Logistics**

As of January 1, 2017

For questions or to rent GSE or Logistics Services, please contact Shelli Swanson at 785-827-3914 or email shellis@salair.org

# Vehicles

**Description**:

Chevy 12 Passenger Van



**Description**:

GMC Box Van L 23'9" W 7'9" H 8'6"



#### **Description**:

International Semi Flatbed Truck



#### **Description**:

Chevy Blazer



#### **Description**:

1986 International Series Stake Bed Truck



#### **Description**:

PS1: F350, Selfpropelled, Passenger Air Stair See attachment for height range



#### **Description**:

PS4: Self-propelled, Passenger Air Stair See attachment for height range



#### **Description:**

PS2: Passenger Aircraft Air Stair See attachment for height range



#### **Description**:

S&S Tug, Mobile Belt Loader, 11' Height Range



#### **Description**:

PS3: 150
Passenger Air
Stair, Towable
See attachment
for height range



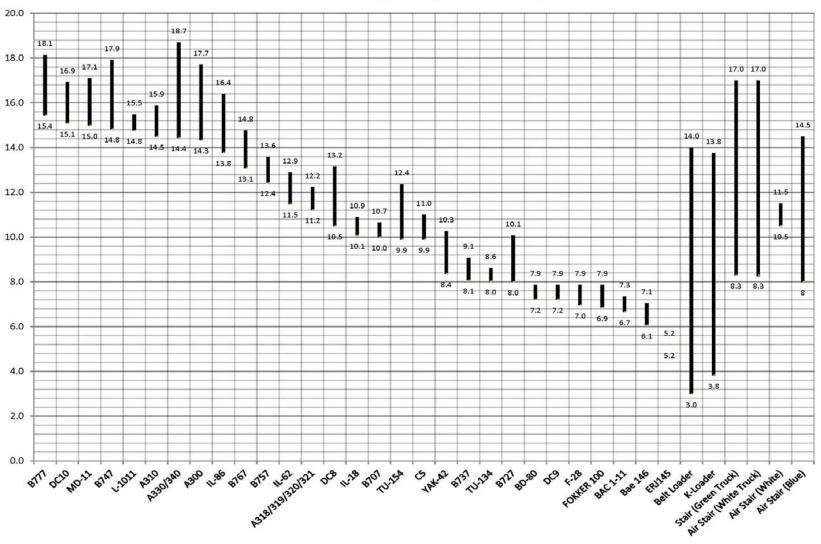
#### **Description**:

Bucket Truck Lift, 52' Height range



# **Height Range**





**Description**:

25K-Loader (Qty 2), 13' Height Range



#### **Description**:

10K Forklift, 12.6' Height Range



#### **Description**:

Grey 2K Forklift, 10.8' Height Range



#### **Description:**

10K Forklift, 8.25' Height Range



#### **Description:**

4K Forklift, 10.3' Height Range



#### **Description:**

Man Lift Cage for fork lift Platform size:



#### **Description**:

Hobart AC Ground Power Unit 400 Hz Solid State 460 VAC 50-60Hz



#### **Description**:

Hobart AC Ground Power Unit 28 VDC Solid State, 3ph/208-230-460V/60Hz



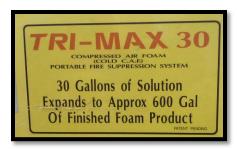
#### **Description:**

3 sets of Portable Flood Lamp 35' tall



#### **Description**:

12, Tri-max wheeled fire extinguishers





#### **Description:**

Flood Lamp 30' tall



**Description**:

Landoll Deicer Mil & Civ AC Up to B757 40.5'



**Description**: Aircraft Tug



**Description**:

Aircraft Tug, 4,000 lbs Weight Limit



**Description**: Bobtail tug



#### **Description:**

Jack up Work Stand, 10' Height Range



#### **Description**:

Portable Loading Ramp, L 36' x W 7'



# Ground Support Equipment and Logistics Fee Schedule

Equipment	Hourly Rate	Daily Rate
AC Ground Power Units	35	110
Air Stairs	n/a	145
Aircraft Tugs	40	150
Belt Loader	n/a	145
Boom Lift	55	150
Deicer Vehicles		150 (per aircraft)
FOD Busters (ea)	25	60
Forklifts	55	150
Jack up Work Stand	50	140
K-Loaders	55	150
Man Lift Cage	15	60
Portable Flood Lights	55	180
Portable Loading Ramp	55	140
Tri-Max Wheeled Fire Extinguishers (12)	30	90
Vehicles	\$ 40	\$ 150

Multiple day FOL activities qualify for the \$180 per day logistics rate which includes access to all equipment on this schedule.

Rates include delivery and return of equipment to any facility on the Airport.

Equipment will be positioned fueled.

Any refueling, refilling or recharging required will be the responsibility of the lessee.

### 2017 CALENDAR OF EVENTS

Jani	uary
2	New Year's Day/ Holiday
16	Martin Luther King Jr. Day
18	8 a.m. Board of Directors Meeting
Feb	oruary
20	Presidents Day
15	8 a.m. Board of Directors Meeting
Ma	rch
15	8 a.m. Board of Directors Meeting
Apr	ril
19	8 a.m. Board of Directors Meeting
Ma	У
17	8 a.m. Board of Directors Meeting
29	Memorial Day
Jun	e
21	8 a.m. Board of Directors Meeting
July	7
4	Independence Day

8 a.m. Board of Directors Meeting

19

August	
16	8 a.m. Board of Directors Meeting
September	
4	Labor Day
20	8 a.m. Board of Directors Meeting
October	
18	8 a.m. Board of Directors Meeting
November	
1101	vember
10	vember  Veterans Day
10	Veterans Day
10	Veterans Day  8 a.m. Board of Directors Meeting
10 15 23 24	Veterans Day  8 a.m. Board of Directors Meeting  Thanksgiving Day
10 15 23 24	Veterans Day  8 a.m. Board of Directors Meeting  Thanksgiving Day  Thanksgiving Day Holiday







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