

# Budget Report And Operating Plan

2022



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### **Mission Statement**

Develop and operate the premier Airport and Airport Industrial Center in the State of Kansas. Provide the citizens of the City of Salina, Saline County and North Central Kansas with safe and efficient access to the national air transportation system. The SAA will also be proactive in providing the citizens of the City of Salina and Saline County with an aviation service center and industrial center that supports business and industry which, in turn, provides jobs and payroll that benefit the region. The Airport Authority's economic development efforts will be in partnership with the City of Salina, Saline County, the Salina Area Chamber of Commerce, Salina Community Economic Development Organization, K-State Polytechnic, Salina Area Technical College, and the State of Kansas.

























### Code of Ethics Statement

All members of the Salina Airport Authority Board of Directors and Staff are entrusted to ensure that all Salina Regional Airport and Salina Airport Industrial Center stakeholders' interests are appropriately balanced, protected and preserved. This Code of Ethics Statement provides the principles that Salina Airport Authority Board members and Staff are expected to adhere to and advocate. They embody rules regarding the responsibility of all Board members and employees to the Salina Airport Authority, the public and other stakeholders.

Members of the Salina Airport Authority Board of Directors and Staff will:

- 1. Act with honesty and integrity, avoiding actual or apparent conflicts of interest in personal and professional relationships.
- 2. Provide constituents with information that is accurate, complete, objective, relevant, timely, and understandable.
- 3. Comply with rules and regulations of federal, state and local governments, and other appropriate private and public regulatory agencies.
- 4. Act in good faith; responsibly; and with due care, competence, and diligence, without misrepresenting material facts or allowing one's independent judgment to be subordinated
- 5. Respect the confidentiality of information acquired in the course of one's work except when authorized or otherwise legally obligated to disclose. Confidential information acquired in the course of one's work will not be used for personal advantage.
- 6. Share knowledge and maintain skills important and relevant to constituents' needs.
- 7. Proactively promote ethical behavior as a responsible partner among peers, in the work environment, and in the community.
- 8. Achieve responsible use of and control over all assets and resources employed or entrusted
- 9. Salina Airport Authority executive management also acknowledge and adhere to the American Association of Airport Executives Code of Ethics in the performance of their duties.

### 2022 Priorities



#### M.J. Kennedy Air Terminal Bldg.

- → Complete construction of Terminal Concourse expansion and restroom addition
- → Install landscaping
- → Negotiate Terminal Bldg. expansion and renovation design contract

### **Airport Operations**

- → Promote maximum air traffic through KSLN (UA, transients, military, etc.)
- Attract special events (aerobatic competition, etc.)
- → Support scheduled 2022 FOL deployments
- → In partnership with Avflight, continue fuel flowage stabilization and growth
- → Continue enhancement of air service
- → Support Kansas National Guard and Ft. Riley operations

#### Airfield

- → Runway 17/35 rehabilitation construction
- → Runway 17/35 upgrade to LED lighting
- → Negotiate Runway 12/30 rehabilitation design contract
- → Develop scope of work, complete design, and commence construction of Pumphouse 305 project
- → General aviation aircraft storage hangars construction
- → Negotiate snow removal equipment (SRE) specification development contract
- → Hangar 606 design and construction upgrades to support aircraft paint operations
- → Hangar 626 rehabilitation consultant engineering selection

#### **Airport Industrial Center**

- → Drive for maximum occupancy in Airport Authority buildings
- → Continued support of current Airport/Industrial center business and industry
- → Airport & Industrial area operations, maintenance and development
- → Market and lease available airport and airport industrial center buildings and space
- → Promote SAA industrial center growth and job creation
- → Complete platting and annexation for the development of 80 acres south of Water Well Rd.

#### **Facilities Maintenance and Development**

- → Develop a systematic facilities maintenance and inspection program for the 1.6 million sq. ft. of building space, drainage structures, rail spur, and perimeter fencing. Key 2022 areas of focus in this plan include:
  - → Hangar and building roof replacements
  - → Hangar and building HVAC upgrades and replacements
  - → Facility asbestos abatement and removal
  - → Rehabilitate Bldg. 595 for light manufacturing/warehouse tenancy
  - → Airport and Industrial Center deferred maintenance

## 2022 Priorities cont'd



#### Former Schilling Air Force Base Environmental Project

→ KDHE approval of final work plans, bid remedial action work, and start-up operation of the pilot, ground water treatment plant.

#### Finance / Admin

- → Hangar 626 rehabilitation EDA grant application
- → Implement Cybersecurity Plans
- → 2021 Audit/CAFR
- → Compliance with new GASB 87 (Leases)
- → Maintain \$1.8M operating cash/reserve fund balance
- → Maintain Aa3 on GOULD
- → Continued leasing activity to achieve an 85% building occupancy rate
- → Reduce turnover rate ARFF crew
- → Prepare to maximize available grant funding opportunities through the Federal Aviation Administration, Economic Development Administration and the Kanas Department of Transportation

#### **Staffing**

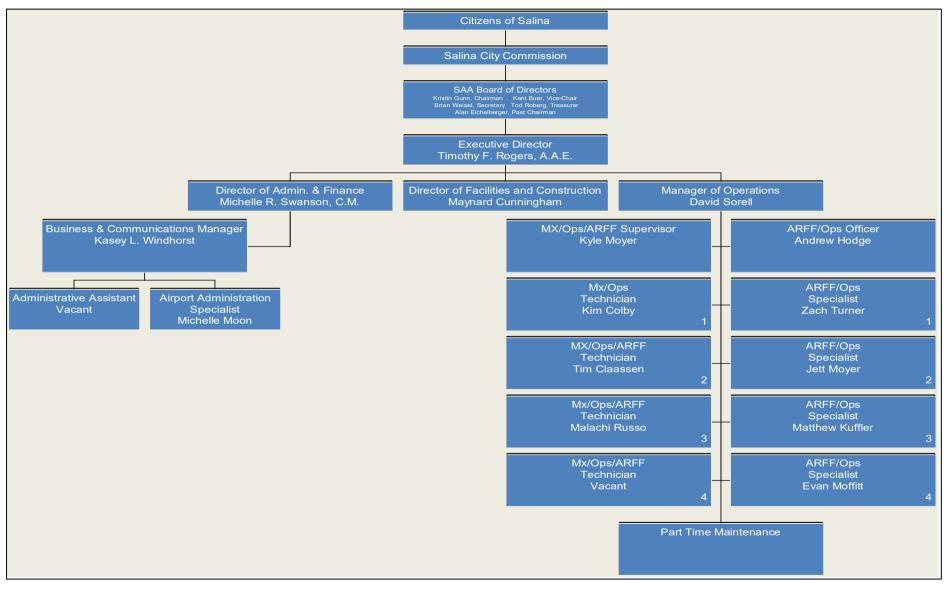
- → Staff management and development and future replacements
- → In-depth wage and benefits review
- → Employee satisfaction analysis
- → Implement employee morale and job satisfaction program

#### **Partnerships**

- → Continue to be a lead partner and trusted advisor with Kansas State University Salina Aerospace and Technology Campus aviation programs as their future growth will be a catalyst for significant economic activity in Saline County
- → Expand partnership with Salina Area Technical College in meeting business and industry labor requirements
- → Continued relationships with City of Salina, Saline County, Salina Economic Dev. Organization, Salina Area Chamber of Commerce and the State of Kansas
- → Contract with Salina Area Chamber of Commerce for services to meet aerospace workforce recruitment and housing needs
- → Continue partnership with Kansas State University Salina Aerospace and Technology Campus to support the Kansas Simulation Center initiative
- → Expand strategic partnership and support 1 Vision Aviation
- → Continue alliance with Wichita State University's WERX division of the National Institute for Aviation Research (NIAR)



### January 2022



### Salina Airport Authority 2022 Budget Summary

10/13/2021									
	20	19 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Projected Actual	2022 Proposed Budget	2021/	2022
Operating Income								+/-	%
Airfield revenue									
Fuel Flowage Fees	\$	185,249	\$ 202,000	\$ 190,668	\$ 185,000	\$ 177,600	\$ 180,000	\$ 2,400	1.4%
Hangar rent		652,896	645,000	634,594	660,000	800,000	815,000	15,000	1.9%
Landing fees		35,693	25,500	55,856	30,000	30,000	30,450	450	1.5%
Ramp rent		54,085	50,250	60,120	57,335	64,215	65,000	785	1.2%
Total Airfield revenue		927,923	922,750	941,238	932,335	1,071,815	1,090,450	18,635	1.7%
Building and land rent									
Agri land rent		72,673	56,000	67,683	66,760	66,760	67,000	240	0.4%
Building rents		1,045,989	·	-	•	·		15,118	
Land rent		217,490						5,000	
Tank rent		13,635	· ·	· ·	· ·	·		3,000	0.0%
Total Building and land rent		1,349,787	·		,	-		20,358	-
0.1									
Other revenue	<u> </u>	60.200	70.000	CO 420	25.000	25.000	25.000	,	0.004
Airport Promotion	<u> </u>	68,380	·	· · · · · · · · · · · · · · · · · · ·		-		(	0.0%
Commissions	<u> </u>	33,977				-		46	
Other income	<u> </u>	52,892				-		850	
Total Other revenue	<b>A</b>	155,249		· · · · · · · · · · · · · · · · · · ·			,	\$96 \$30,000	
Gross Operating Income	\$	2,432,959	\$ 2,491,413	\$ 2,652,346	\$ 2,499,415	\$ 2,869,602	\$ 2,909,490	\$ 39,888	1.4%
Operating Expense									
Administrative expenses				T	•		,		
A/E, consultants, brokers		33,401	21,500	15,830	32,000	33,280		720	
Airport promotion		159,176	135,000	194,563	100,000	217,000		(92,000	
Bad Debt Expense		2,709	10,000	54,847	5,000	5,000	5,000		0.0%
Computer/Network Admin.		20,523	20,000	42,730	30,000	27,600	28,500	900	3.3%
Dues and subscriptions		25,432	24,000	26,388	25,000	26,250	27,500	1,250	4.8%
Employee retirement		62,632	84,500	100,855	85,345	78,517	80,088	1,570	2.0%
FICA and medicare tax expense		59,373	65,188	56,065	65,840	65,840	67,157	1,317	2.0%
Industrial development		31,071	43,000	28,000	43,500	43,500	60,000	16,500	37.9%
Insurance, property/liability		188,029	179,375	174,784	205,000	205,000	230,000	25,000	12.2%
Insurance, medical		172,412	228,375	172,253	215,000	208,550	220,000	11,450	5.5%
Kansas unemployment tax		818	1,000	802	1,000	8,490		(7,490	
Legal and accounting		47,346	35,000	32,810		45,000		900	
Office salaries		519,382	507,099	546,022	516,062	526,383	550,000	23,617	4.5%
Office Supplies		9,588	6,000	6,647	6,500	7,995	·	160	
Other administrative expense		11,192	10,875	14,607	15,000	17,700		300	
Postage		2,077	2,500	1,648		2,000	2,040	40	
Property appraisal expense								-	0.0%
Property tax expense		142,350	165,878	130,562	170,854	170,854	181,500	10,646	
Special Events		2,084	1,000	-	1,000	1,000		500	
Telephone		20,617	18,500	16,729	16,000	24,480	·	520	2.1%
Training		2,235	5,000	4,405	5,000	5,000		5,000	
Travel and meetings		12,450	12,000	9,473	10,000	9,800		200	2.0%
Total Administrative expenses	\$	1,524,897	\$ 1,575,790	\$ 1,630,020	\$ 1,587,601	\$ 1,729,240	\$ 1,730,339	\$ 1,099	0.1%
Maintenance expenses									
Airfield maintenance	7	26,315	31,000	70,644	50,000	46,500	50,000	3,500	7.5%
Airport Security		3,892	4,000	-		·	•	225	
Building maintenance		76,461	50,000					5,000	
Equipment fuel and repairs		85,199	90,500			-		1,800	
Fire Services		16,108	18,500		·			640	
Grounds maintenance		6,405	4,500					1,650	
Maintenance salaries		323,608	381,032		· · · · · · · · · · · · · · · · · · ·	330,763	•	19,237	
Other maintenance expenses		13,381	16,000					2,000	
Snow removal expense	<u> </u>	22,580	20,000					16,400	
Utilities	<u> </u>	256,587	230,000		•	·	·	-21,200	
Total Maintenance expenses	\$	830,536	845,532						
Total Expense	¢	2,355,433	2,421,322					30,352	
I Otal Expelise	Ψ	۲,333, <del>4</del> 33	2,421,322	Z,4/1,/23	2,433,200	2,734,730	2,703,069	30,332	1.1/0
Total Operating Not Peters Devestation	¢	77.520	\$ 70.001	\$ 100.031	46.127	\$ 124.064	¢ 144.401	¢ 0.527	7.10/
Total Operating Net Before Depreciation	Φ .	77,526	\$ 70,091	\$ 180,621	\$ 46,127	\$ 134,864	\$ 144,401	\$ 9,537	7.1%

### **State and Federal Grant Funding Summary**

Calendar Year	Project	<b>Total Cost</b>	Grant \$	Grant Status	Agency	SAA	Local Share
2022	Runway 17/35, South 7,500 ft construction	\$ 4,321,531	\$ 4,200,979	Awarded 6-23-2021	FAA	\$	120,552
2022	Runway 17/35, North 4,800 ft construction	1,691,185	1,352,948	Application in Process	KDOT		338,237
2022	PH 305 rehabilitation design	168,750	151,875	MAP Program Acceptance 8-12-2021	FAA		16,875
2022	Terminal Bldg. expansion & renovation design	562,500	506,250	Airport Terminal Program	FAA		56,250
2022	Runway 12/30 rehabilitation design	285,250	256,725	Airport Infrastructure Program	FAA		28,525
2023	Hangar 626 rehabilitation design and construction	4,000,000	3,200,000	Application in Development	EDA		800,000
2023	PH 305 rehab construction	1,121,275	1,009,148	MAP Program Acceptance 8-12-2021	FAA		112,128
2023	Runway 12/30 rehabilitation construction	3,750,000	3,375,000	Airport Infrastructure Program	FAA		375,000
2023	Snow blower with broom attachment & two snow plows	900,000	810,000	AIP Entitlement	FAA		90,000
2024	Terminal parking lot rehabilitation design	185,750	167,175	MAP Program Acceptance 8-12-2021	FAA		18,575
2025	Terminal parking lot rehabilitation construction	1,544,000	1,389,600	MAP Program Acceptance 8-12-2021	FAA		154,400
2025	Terminal building remodel & expansion phase's I, II & III constru	7,996,500	7,196,850	Airport Terminal Program	FAA		799,650
2025	T/W's A, B, C, D, E & from Rwy 35 to T/W G design	575,000	517,500	AIP Entitlement	FAA		57,500
2026	T/W's A, B, C, D, E & from Rwy 35 to T/W G construction	4,500,000	4,050,000	AIP Entitlement	FAA		450,000
2027	Upgrade Runways 17-35 & 12-30 lighting systems design	435,000	391,500	Airport Infrastructure Program	FAA		43,500
2028	Upgrade Runways 17-35 & 12-30 lighting systems construction	3,950,000	 3,555,000	Airport Infrastructure Program	FAA		395,000
		\$ 35,986,741	\$ 32,130,550			\$	3,856,192

### Mill Levy / Matching Grant Funds

<u>Funds</u>	•	212.206
Balance as of 07/31/2021	\$	313,206
Anticipated tax receipts through 12-31-2021		35,000
Reimbursement from AIP 42 grant (Rwy 17/35 A/E)		363,340
Total projected balance at 12-31-2021		711,546
Projected 2021 Mill Levy (Received in 2022)		420,000
Total available Mill Levy through 2022	-	1,131,546
2022 Projects		
Runway 17/35, South 7,500 ft (FAA)		120,552
Runway 17/35, North 4,800 ft (KDOT)		338,237
Runway 17/35 LED lighting		175,000
PH 305 rehabilitation design		16,875
Terminal Bldg. expansion & renovation design		56,250
Rwy 12/30 pavement investigation		75,000
Runway 12/30 rehabilitation design		28,525
		810,439
Projected Balance at 12-31-2022	\$	321,107



# HANGAR / MISSION OPERATING FACILITY PRICING January 1, 2022

Forward Operating Location (FOL) Activity

Facility	Hangar Floor SF	Door Height Clearance	Office / Multi-Use SF	Total SF	Rate/SF Office	Rate/SF Hangar		Total Facility Rate/SF	Daily Rate 100% Usage	Da	ily Rate 50% Usage	Daily Rate Hangar Only	nily Rate Office Only
Hangar 509	27,673	19'10"	17,859	45,532	\$ 12.65	\$ 6.35	5 5	\$ 8.85	\$ 1,100	\$	550	\$ 480	\$ 610
Hangar 606	34,932	34'4"	14,290	49,222	\$ 16.85	\$ 8.50	) (	\$ 10.95	\$ 1,470	\$	735	\$ 810	\$ 650
Hangar 600	42,052	28'	26,256	68,308	\$ 18.20	\$ 9.00	) ;	\$ 12.50	\$ 2,330	\$	1,165	\$ 1,030	\$ 1,300
Hangar 703	25,882		0	25,882	NA	\$ 5.0!	5 5	\$ 5.05	\$ 350	\$	175	\$ 350	NA
Hangar 959	89,513	58'	40,220	129,733	\$ 13.00	\$ 9.85	5 5	\$ 10.50	\$ 3,730	\$	1,865	\$ 2,410	\$ 1,430

#### The above hangar rental includes the following:

- 1. The use of SLN runways, taxiways and designated aircraft parking aprons. The SAA and mission planners will coordinate to designate ramp space to accommodate mission aircraft. As soon as possible, provide the SAA with the mission concept of operations and number/type of aircraft.
- 2. The use of up to 3 storage bunkers, and one building for the storage and assembly of practice ordnance. Upon receipt of the list of ordnance to be used, the SAA can assist the unit(s) in obtaining the appropriate explosives facility licenses.
- 3. 130 six ft. tables and 300 folding chairs. (Subject to availability; coordinate needs early with SAA to reserve tables and chairs).
- 4. 12 Flight gear lockers
- 5. All electricity, natural gas, water and trash services.
- 6. The use of hangar restrooms within the leased facilities; all consumables to be stocked and supplied by the SAA during the mission.
- 7. Two refrigerators and 2 microwaves; coordinate early to reserve appliances.
- 8. Issuance of building and airfield access keys and gate cards as per mission planner instructions.

#### Rates for missions not leasing 50% or more of an aircraft hangar facility

Rate for mission use of airfield including apron space and/or FARP locations - \$275 / day
Rate for mission use of ordnance storage bunkers, lockers and/or assembly building no.1080 - \$150 / day



### HANGAR / MISSION OPERATING FACILITY PRICING

Forward Operating Location (FOL) Activity

#### Additional services available through the SAA

- 1. Internet speed as follows (rate is per hangar, per month):
- a.) 20/20 \$475
- b.) 100/100 \$595

c.) 500/500 - \$790

- 2. Long distance telephone call capability (codes issued per unit's request and ease in tracking utilization) \$.069/minute
- Telephone lines \$75 per line per month.
   Toshiba phones (Subject to availability; coordinate early to reserve phones)
- 4. Printer/copier rental as follows (rate is per unit, per month, one month minimum, paper available for \$50/case):
  - a.) 35/45 PPM, color copier/printer \$900 b.) 35/45 PPM, back/white copier/printer \$825 Add \$295 for hard drive removal and surrender to unit.
- 5. Janitorial services \$285 per day per facility for detail restroom cleaning and trash removal (can specify certain dates and times for services). For detail office / hangar cleaning services, please contact the SAA for pricing.
- 6. Port-a-potties \$185 per week (includes 1 service), Hand wash stations \$200 per week, Hand sanitizing stations (set of 2 per station) \$155 per week
- 7. Utilization of SAA Logistics and Ground Services Support Equipment \$195 per day (see separate GSE schedule for equipment listing detail).
- 8. Handheld programable portable UHF/VHF Radios \$15 per day/per radio

Missions/deployments extending over 30 days may qualify for a price discount, please contact the Salina Airport Authority (SAA) for extended stay rate quotes.

In the event of partial occupancy, the SAA reserves the right to lease the remaining sq. ft. to other units, organizations and aircraft operators.

Facility and pricing structure subject to hangar availability. Contact the SAA in the early stages of mission planning to insure availability and reserve the facilities and dates.

Salina Regional Airport operated by: **Salina Airport Authority (SAA)**3237 Arnold Ave., Salina, KS 67401

Shelli Swanson, Director of Admin. & Finance shellis@salair.org
785-827-3914 or 785-577-4647

Your trusted, experienced partners in forward operating location training and missions





### HANGAR / MISSION OPERATING FACILITY PRICING

Forward Operating Location (FOL) Activity

#### Services provided by other SAA partners and contact information:

Aircraft Fuel SLN FBO and DoD contract fuel provider: Avflight Salina; Julie Yager-Zuker, Operations Manager 785-825-6739

Aircraft Support Equipment Avflight Salina; Julie Yager-Zuker, Operations Manager 785-825-6739 - for all equipment not available on SAA equipment list.

Air Traffic Control Salina Air Traffic Control Tower, 785-825-4806 Machine Shop Services Scientific Engineering, Jim Pratt, 785-827-7071

Kansas State University Food Service Provider; AmeriServ, Kate Chambers, 785-826-2922 or Avflight Salina; Julie Yager-Zuker, Operations Manager 785-825-

Food Service; Catering 6739

Lodging

Recreation; Fitness Kansas State University Recreation Center, Kyle Chamberlin, 785-826-2662

**Rental Cars** Hertz, 785-827-7237; Enterprise, 785-825-1100

> KSARNG Billeting - Jennifer Short 785-646-3311/3312; Candlewood Suites, Taylor Munoz, 785-823-6939; Hilton Garden Inn, Dana Bronson, 785-309-0440, Ext. 7152, Baymont Inn and Suites, Kimberely or Cindi, 785-823-6900; Quality Inn and Suites, Tammy Surface, 785-825-2111; Courtyard by Marriott, Leslie Lawson, 785-309-1300; La Quinta Inn and Suites, Becky Senger, 785-827-9000; Holiday Inn, Nicholyn Strome, 785-404-6767; Hampton Inn, Monica Batazor, 785-823-9800; Comfort Suites, Bart Garrett, 785-404-6944; Fairfield Inn and Suites, 785-515-5333; Homewood Suites, Jenn Reitz, 785-515-2600. For large

scale events, please contact Jo Ann McClure at the Salina Chamber's Convention and Visitors Bureau 785-827-9301

Airgas, 785-823-8100 Gases

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### **Salina Airport Authority**

## Other Income Fee Schedule Effective January 1, 2022

Gate cards	\$ 20.00 per key (new or replacement)
Telephone service	\$ 0.085 per minute (long distance)
Facility keys	\$ 15.00 per key (new or replacement)
Lock change	\$ 50.00 per door
Finance Charge on overdue balances	\$75 or 6% of the overdue balance
Air Terminal Conference Room	
(Wifi and TV Included)	\$ 125.00 per day
	\$ 25.00 per hour
Air Carrier Ramp / Background Check Fee	
Security Threat Assessment (STA)	\$ 20.00 per employee
Criminal History Record Check (CHRC)	\$ 45.00 per employee
Photocopies	\$ 0.15 per page
Fax Services	
Outgoing	\$ 5.00 for first page
	\$ 2.00 per page after first
Incoming	\$ 1.00 per page
Notary service	\$ 5.00 per signature
NSF Check	\$ 35.00 each
Self-fuel permit fee	\$ 650.00
Fuel Spill Clean up	
Man hour	\$ 95.00
Small Equip.	\$ 45.00 per hour
Large Equip.	\$ 75.00 per hour
Consumables	at cost
Ag Operator Fee	\$ 750.00 per year
Airfield Escort Fee	\$ 55.00 per hour (min. of 1 hr.)
AOA Driving Training	\$ 75.00 per class
Fuel Flowage Fee	\$ 0.0815 per gallon
Signatory Landing Fees	\$.65 <60,000lbs.
(per 1,000 lbs. per landing)	\$1.25 >60,000lbs.
Non-Signatory Landing Fees	\$ 1.95
(per 1,000 lbs. per landing)	
ARFF Standby Fee	\$ 95.00 per hour
ARFF Index C/D/E Fee	\$ 950.00 per flight
	, p
Terminal Use Fee (Public Charter)	\$ 950.00 per flight
Terminal Security (Public Charter)	\$ 750.00 per flight (includes LEO)
Maintenance Service Fee	\$ 95.00 per hour
	plus supplies & equipment (for items the responsibility of tenan
Other contract services	7.50% plus cost

<sup>\*</sup> Minimum of 1 hour for equipment rental



Door Clearance 100' (W) and 28' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2022

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$85
Single Engine turbo-props and piston twins	\$95
Twin engine turbo-prop	\$115
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$165
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$195
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$225
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$245
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$185
Military Jets (large)	\$250

Discounts available for longer-term storage



Door Clearance 154' (W) and 34'4" (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2022

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$85
Single Engine turbo-props and piston twins	\$95
Twin engine turbo-prop	\$115
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$165
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$195
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$225
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$245
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$185
Military Jets (large)	\$250

Discounts available for longer-term storage



Door Clearance 140' (W) and 30' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2022

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$65
Single Engine turbo-props and piston twins	\$80
Twin engine turbo-prop	\$90
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$145
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$165
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$175
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$195
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$140
Military Jets (large)	\$185

Discounts available for longer term storage



### **T-Hangar Rates and Charges**

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of Jan. 1, 2022

Hangar Type	Monthly Rate
(A) T-hangars	\$97
(B) T-hangars	\$97
(D) Box hangars	\$120
- D5, D6, D7, D8	
(C) Box hangars	\$178
- C1	
(P) T-hangars	\$93
- P13 T-hangar	\$120
- P30, P31, P32	\$142



Door Clearance 95' (W) and 23' (H)

Rates applicable for storage of aircraft only and do not include charges by FBOs for Aircraft handling.

As of January 1, 2022

Aircraft Type	Daily/Overnight Rate
Helicopters and single engine pistons	\$65
Single Engine turbo-props and piston twins	\$80
Twin engine turbo-prop	\$90
Large Turbo-Props/Business Jets	
Up to 2500 sq.ft.	\$145
Beechjet 400, Premier I, CJ-I/2, Citation 500, Citation Jet	
Citation 550, Mustang, Falcon 10, Delfin L-29, Exlipse 500	
1124 Westwind, Learjet 24/25/28/29/31/35/36/55	
Diamond I, T-38 Talon, Hawker 400XP/700,	
Jet Commander 1121, Sabreliner 65	
2500 to 5000 sq.ft.	\$165
Challenger 300/600/601/604, Casa C-212-200, Gulfstream I	
Citation III/v/VI/VII/X, Excel, Sovereign, Falcon 20/50/900/2000	
Dornier 328 Turbo-prop/Jet, Brasilla, EMB 123/300, Hansa	
Galaxy, Astra, IAI G-150, Phenom 300/500, CJ-3,	
Learjet 45/60, Jetstar I/II, Hawker 800/800XP/850XP/1000/4000	
5000 to 7500 sq.ft.	\$175
Gulfstream II/III/IV, DC-3, Dash 8, Falcon 7X, Rockwell 2000	
Casa CN-235, Embraier ERJ 135-/145, Antonov AN-26	
ATR 42-500, Canadair Regional Jet, Fokker Fellowship	
British Aerospace BAE 146-200, HS 748	
7500 and up sq.ft.	\$195
Global Express, Convair 440/580, Dash 7	
Fokker 50/100, Fokker Frienship, Gulfstriem V	
British Aerospace BAC 111-500	
Military Jets (small)	\$145
Military Jets (large)	\$185

Discounts available for longer term storage

# **Ground Support Equipment** & Logistics

As of January 1, 2022



For questions, or to rent GSE or Logistics Services, please contact Shelli Swanson at 785-827-3914 or email shellis@salair.org



# **Vehicles and Storage**

<u>Description</u>: 12 Passenger Van

Chevy



Description: GMC Box Truck L 23'9" W 7'9" H 8'6"



**Description**:

International Semi Flatbed Truck



**Description**:

1986 International Series Stake Bed Truck



**Description**:

10K All-Terrain Forklift 15' Height Range



**Description**:

Conex Box Quantity: 2



A-11

### **Description**:

PS1: F350, Self propelled, Passenger Air Stair See attachment for height range



### **Description**:

PS4: Self-propelled, Passenger Air Stair See attachment for height range



### **Description**:

Bucket Truck Lift, 52' Height range



### **Description**:

S&S Tug, Mobile Belt Loader, 11' Height Range



### **Description**:

PS3: 150 Passenger Air Stair, Towable

See attachment for height range

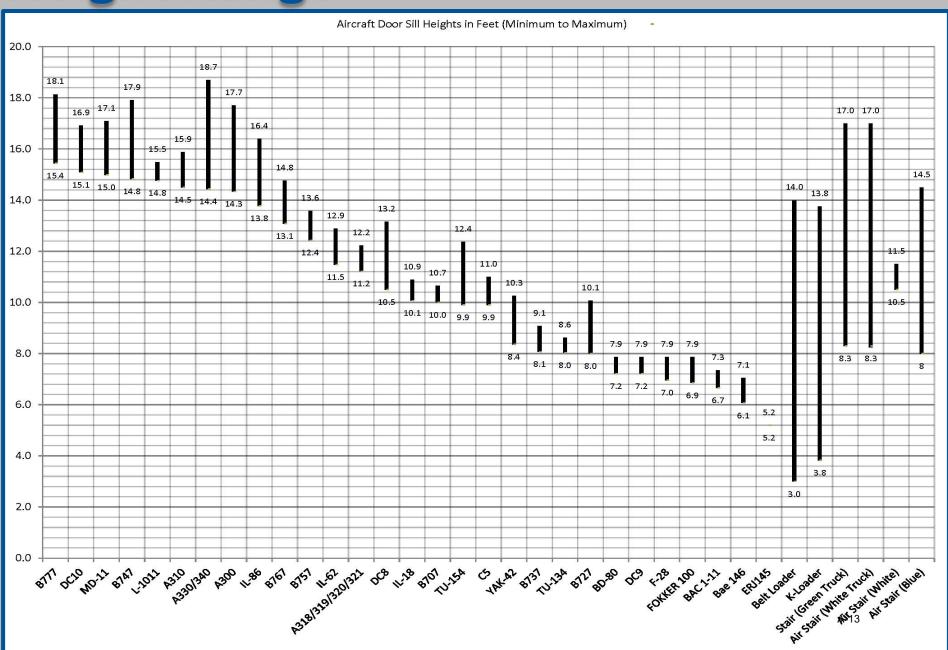


### **Description:**

Portable Loading Ramp L 36' x W 7'



# **Height Range**



### **Description**:

4K Forklift, 10.3' Height Range



### **Description:**

10K Forklift, 12.6' Height Range



### **Description**:

10K Forklift, 8.25' Height Range



### Description:

Man Lift Cage for fork lift



### **Description:**

4K Forklift, 9.5' Height Range



**Description**: Hobart AC Ground Power Unit 400 Hz Solid State 460 VAC 50-60Hz 45 KVA



### **Description**:

11, Tri-max wheeled fire extinguishers





<u>Description</u>: Hobart AC Ground Power Unit 28 VDC Solid State, 3ph/208-230-460V/60Hz



### **Description**:

Flood Lamp 30' tall



### **Description:**

3 sets of Portable Flood Lamp 35' tall



### **Description**:

Jack up Work Stand, 10' Height Range



### **Description**:

Aircraft Tug 4,000 lbs.' Weight Limit



ina Regional

### **Description**:

Bobtail tug

5,000 lbs. Weight Limit



### **Description:**

Northwestern tug 4,000 lbs. Weight Limit



# Ground Support Equipment and Logistics Fee Schedule

Equipment	Hourly Rate	Daily Rate	-
AC Ground Power Units	45	120	)
Air Stairs	n/a	155	<u>;</u>
Aircraft Tugs	50	200	)
Belt Loader	n/a	155	;
Boom Lift	65	155	;
Forklifts	65	160	)
Jack up Work Stand	60	150	)
K-Loaders	65	160	)
Man Lift Cage	25	70	)
Portable Flood Lights	65	190	)
Portable Loading Ramp	65	150	)
Tri-Max Wheeled Fire Extinguishers (12)	40	100	)
Vehicles	\$ 50	\$ 160	) _

Multiple day FOL activities qualify for the \$195 per day logistics rate which includes access to all equipment on this schedule.



<sup>\*</sup>Rates include delivery and return of equipment to any facility on the Airport.

<sup>\*</sup>Equipment will be positioned fueled.

<sup>\*</sup>Fuel included, with the exception of vehicles.

<sup>\*</sup> Minimum of 1 hour for equipment rental

### 2022 CALENDAR OF EVENTS

January	
Dec. 31	New Year's Day/ Holiday
17	Martin Luther King Junior Day
19	8 a.m. Board of Directors Meeting
February	
16	8 a.m. Board of Directors Meeting
21	President's Day
March	
16	8 a.m. Board of Directors Meeting
April	
15	Good Friday
20	8 a.m. Board of Directors Meeting
May	
18	8 a.m. Board of Directors Meeting
30	Memorial Day
June	
15	8 a.m. Board of Directors Meeting
July	7
4	Independence Day

8 a.m. Board of Directors Meeting

20

August	
17	8 a.m. Board of Directors Meeting
September	
5	Labor Day
21	8 a.m. Board of Directors Meeting
October	
10	Columbus Day
19	8 a.m. Board of Directors Meeting
November	
11	Veterans Day
16	8 a.m. Board of Directors Meeting
24	Thanksgiving Day
25	Thanksgiving Day Holiday
December	
21	8 a.m. Board of Directors Meeting
23	Christmas Eve Holiday

Christmas Day Holiday



