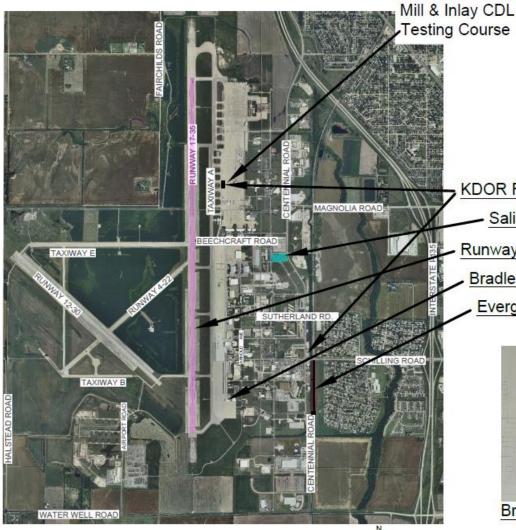
# Salina Airport Authority Board of Directors Regular Meeting

FEBRUARY 17, 2021



## Agenda Review

- Schilling Project Remedial Design and Remedial Action implementation.
- •Support the growth and development plans of other Salina Airport Industrial Center organizations.
- Support the growth of business aviation.
- Complete GA aircraft storage hangar design and bidding.





KDOR Facility Repairs & CDL Testing Course

Salina Area Technical College Land Request

Runway 17-35 Rehabilitation

Bradley Hangar Sale to Central States

**Evergy Right of Access Easement** 



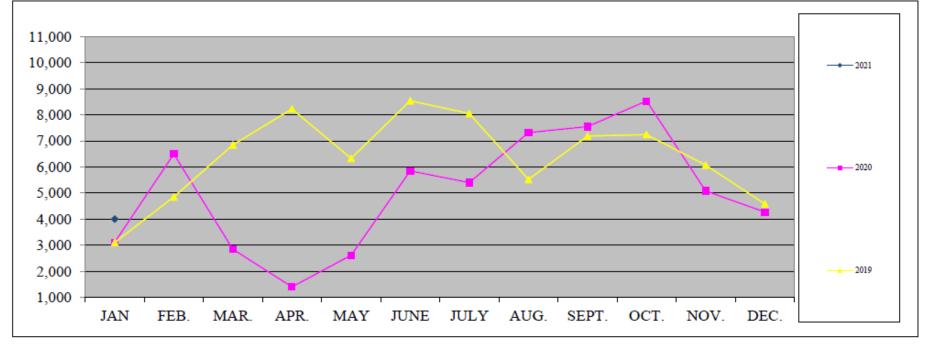




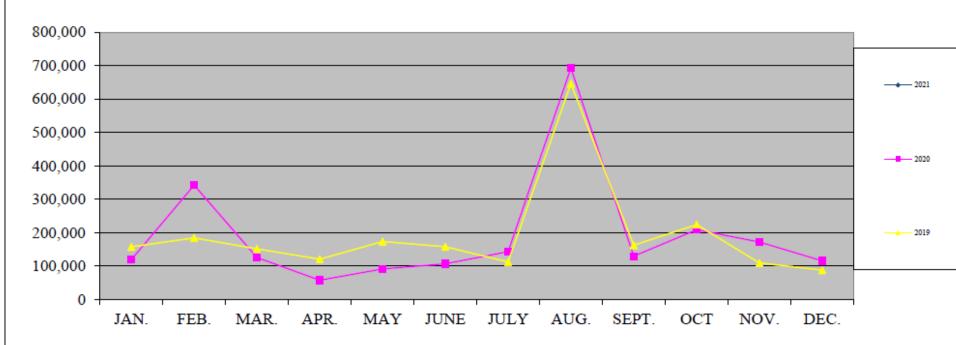
# Review of Airport Activity and Financial Reports for the Month ending January 31, 2021

TIM ROGERS, A.A.E.
SHELLI SWANSON, C.M.

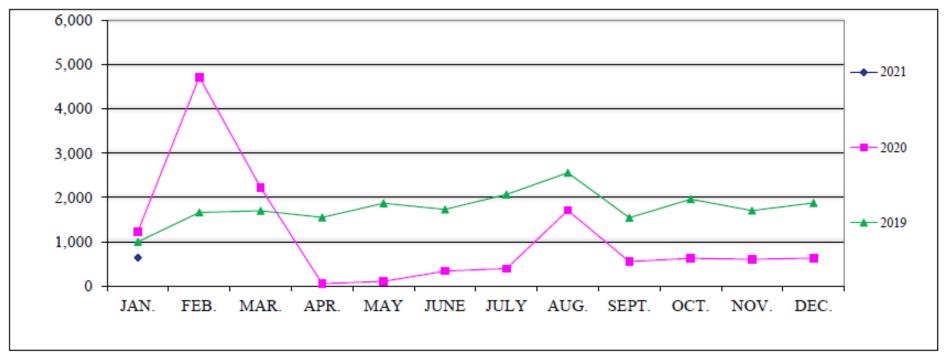


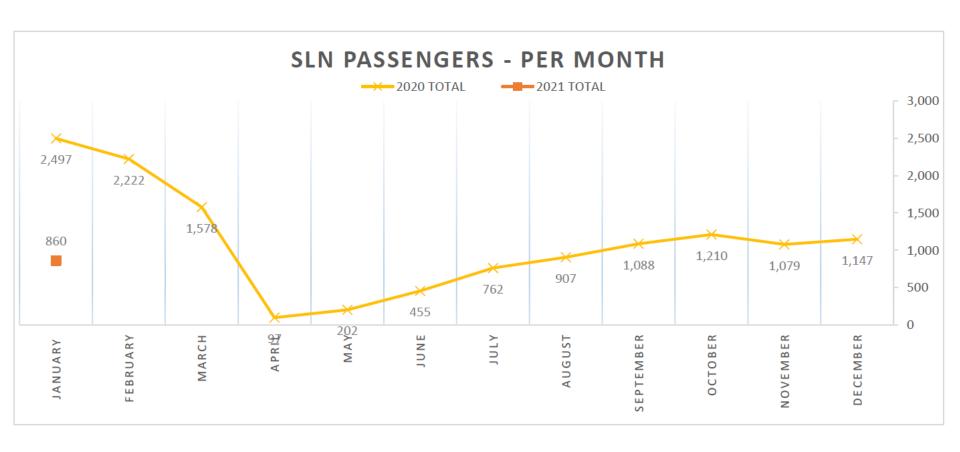






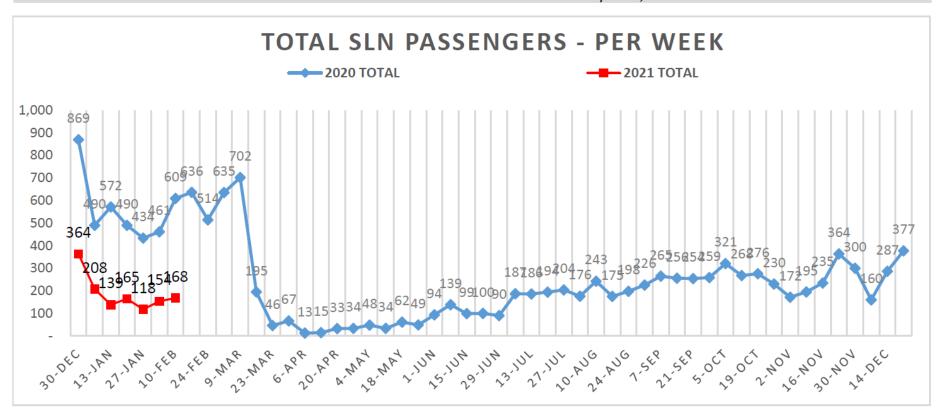






#### 2020 - 2021 SkyWest Airlines

Weekly Enplane and Deplane (Monday thru Sunday)
Note: SKW EAS service at SLN started on April 9, 2018



## Financial Reports

Salina Airport Authority
Profit & Loss Prev Year Comparison
January 2021

8:36 AM 02/12/2021 Accrual Basis

	Jan 21	Jan 20	\$ Change	% Change
Ordinary Income/Expense				
Income				
Total Airfield revenue	64,355.05	56,142.02	8,213.03	14.63%
Total Building and land rent	141,071.85	119,860.40	21,211.45	17.7%
Total Other revenue	2,610.00	18,438.93	-15,828.93	-85.85%
Total Income	208,036.90	194,441.35	13,595.55	6.99%
Gross Profit	208,036.90	194,441.35	13,595.55	6.99%
Expense				
Total Administrative expenses	131,136.13	125,646.93	5,489.20	4.37%
Total Maintenance expenses	75,133.13	73,649.98	1,483.15	2.01%
Total Expense	206,269.26	199,296.91	6,972.35	3.5%
Net Ordinary Income	1,767.64	-4,855.56	6,623.20	136.4%
Other Income/Expense				
Total Other Income	211,280.61	238,526.94	-27,246.33	-11.42%
Total Other Expense	290,945.17	285,698.25	5,246.92	1.84%
Net Other Income	-79,664.56	-47,171.31	-32,493.25	-68.88%
Net Income	-77,896.92	-52,026.87	-25,870.05	-49.72%

## Financial Reports

Salina Airport Authority
Capital Additions Budget vs. Actual

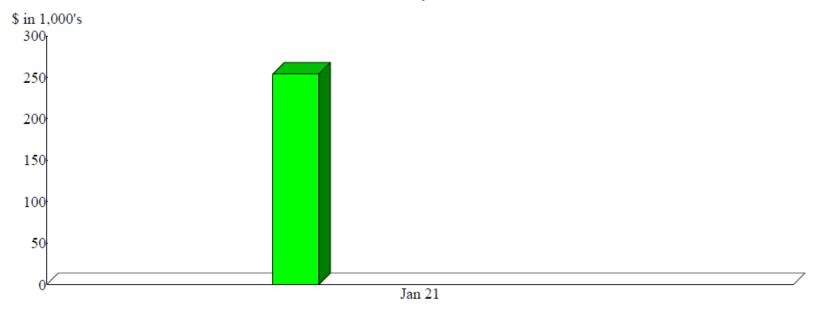
As of January 31, 2021

9:10 AM 02/12/2021 Accrual Basis

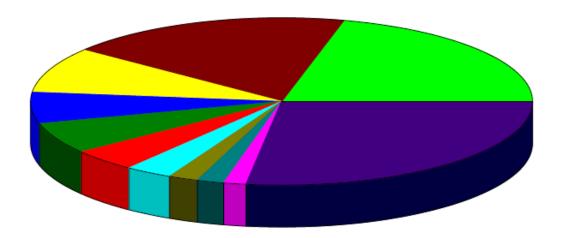
	Jan 21	Annual Budget	+/- Annual Budget	% of Annual Budget
ASSETS				
Fixed Assets				
Fixed assets at cost				
Total Airfeld	0	615,000	-615,000	0%
Total Buildings & Improvements	0	85,000	-85,000	0%
Total Equipment	76,875	445,370	-368,495	17%
Total Land	0	25,000	-25,000	0%
Total Fixed assets at cost	76,875	1,170,370	-1,093,495	7%





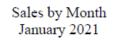




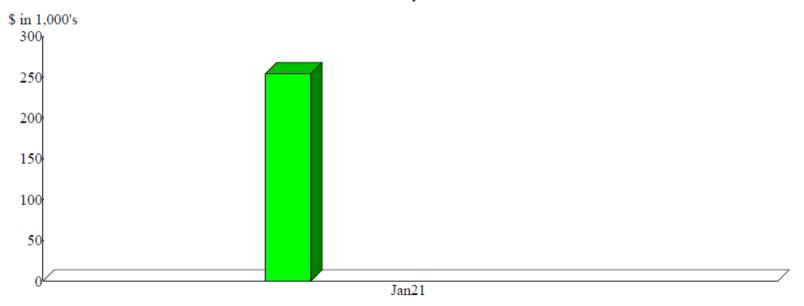


Kansas Erosion Products, LLC.	21.15%
1 Vision Aviation, PLLC	18.55
Avflight Salina	8.91
SFC Global Supply Chain	6.19
Universal Forest Products (UFP)	6.08
Stryten Salina, LLC	4.45
Kansas State Polytechnic - Salin	a 3.15
Durham School Service, L.P.	2.04
AGCO Corporation	1.77
Federal Aviation Adminis.	1.52
Other	26.19
Total	\$254,180.09

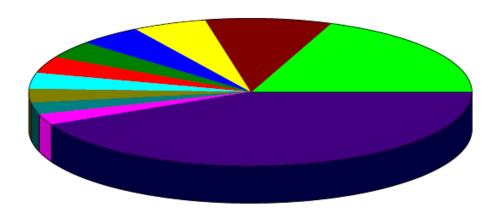
By Customer







Sales Summary January 2021

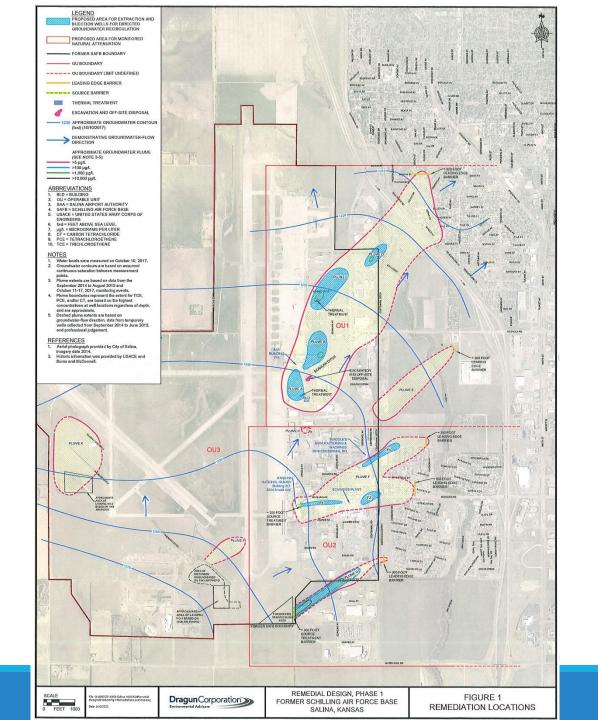


Insurance(CP) (Insurance Reimbursement)	19.20%
H-00959-1 (Hangar Facility H959 - 2044 S	9.26
B-01021 (Building #1021 located at 3600	5.43
Utility Reimbursement (Utility Reimburse	4.76
B-00655-3 (Bldg. #655 (56,961 SF) - 2656	3.92
B-00620-1 (Building #620 (30,000 SF) an	3.75
FFF-Avflight Salina (Fuel Flowage Fee @	3.62
B-00626-1 (Manufacturing facility #626 (	3.18
B-00655-4 (Bldg. #655 (33,992 SF) - 2656	2.56
H-0600-4 (Hangar 600 - 2720 Arnold Cour	t 2.53
Other	41.78
Total	\$254,180.09

Consideration and approval of the amended Consent Agreement and Final Order with the Kansas Department of Health and Environment

Tim Rogers, A.A.E.

**Greg Bengston** 



Salina Area Technical College campus development overview presentation by SATC President Greg Nichols

TIM ROGERS, A.A.E.

# Salina Area Technical College

CAMPUS DEVELOPMENT PLAN FEBRUARY 2021



#### **MISSION STATEMENT**

Salina Area Technical College will meet employment needs of the region by providing a diverse community of learners with the technical and general education skills necessary for employment, personal growth and lifelong learning.

#### **OUR VISION**

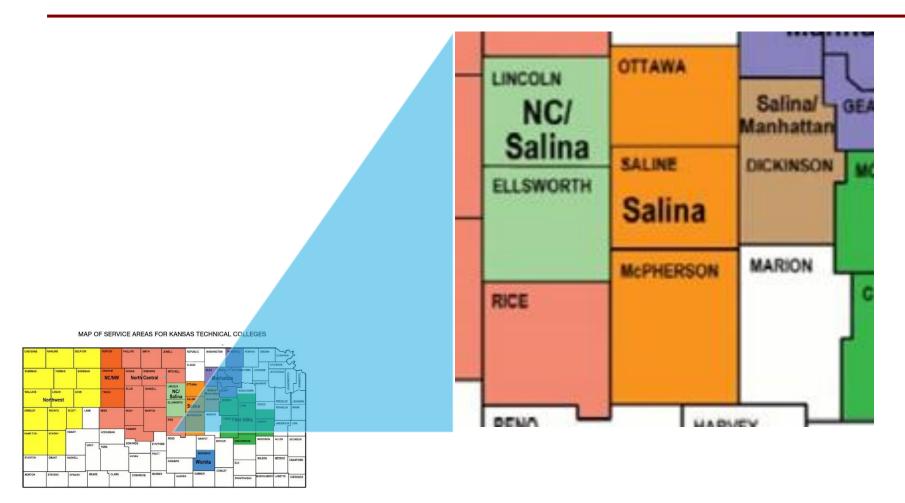
Be the college of choice for the region where students are equipped to succeed in the dynamic world of business and industry.

#### **OUR VALUES**

Collaboration - Lifelong Learning - Diversity — Excellence - Innovation

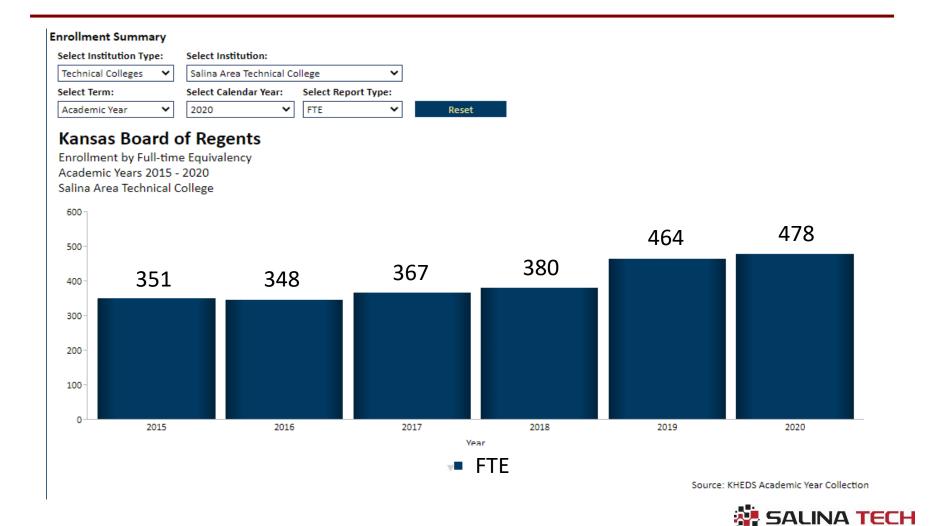


### Salina Tech - Service Area

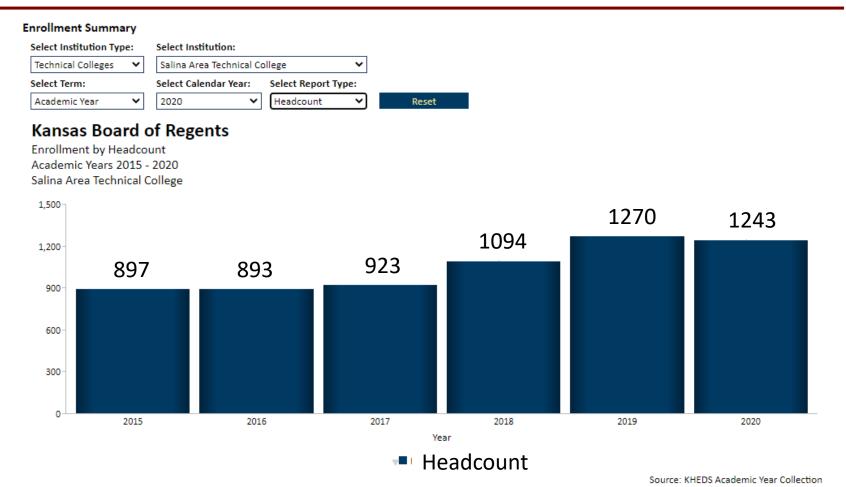




#### Expand access to educational opportunities



#### Expand access to educational opportunities







### Validate student learning and success

#### **Outside validation:**

Top 4 in Kansas Student Success Index each year since 2008

> 97% placed in their technical field with @80% in Kansas

5<sup>th</sup> in the nation in graduation rate among 2-year colleges (2<sup>nd</sup> in the state)







# Provide quality instruction that meets community needs

High School LPSS Pathway – (fall 2018)

Fire Science – USD 305

Police Science – USD 305 and online

KANG- Kansas Army National Guard

Machining and Welding for soldiers (91E)

Other programs under development (91C & 91J)

- Practical and Registered Nursing
- Associate of General Studies (FHSU)
  - Students can take 45 credits of general education courses here in Salina and 15 credits at FHSU/online



### Learning Resource Center

#### Completed December 2018:

\$253,254.50 donated to renovate building A for a Library and Media Center





R VIEW LOOKING NORTH IN LIBRARY ROOM





## West Entry & Bookstore

#### **Scheduled Completion August 2021:**

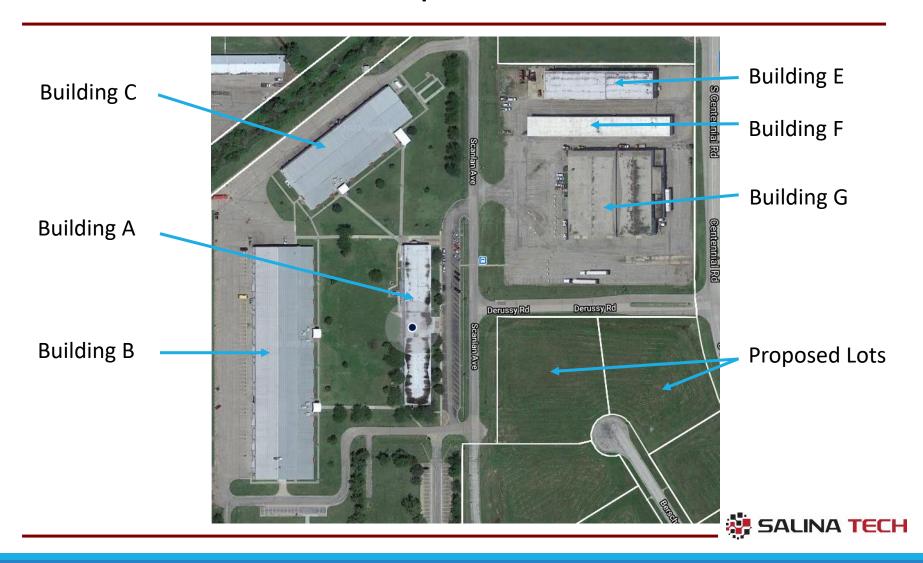
\$681,081 Budget
Commons
Food Vending
Bookstore



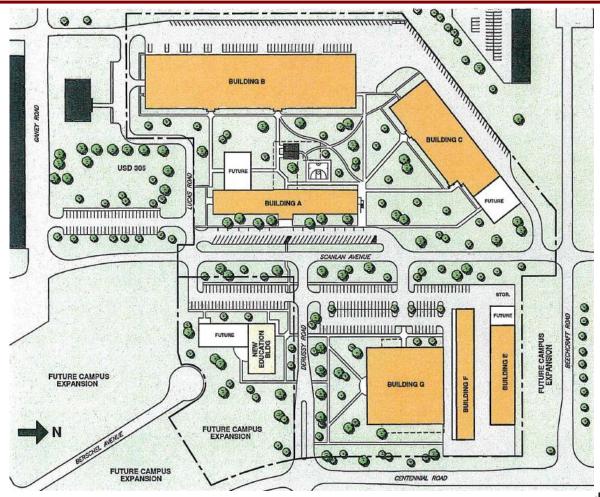




## Campus View



## Campus Vision for the Future





## New Program Options

- Practical and Registered Nursing expansion (40/32)
- Fire Science expand to area USDs and Adults
- Industrial Maintenance considering
- Early Childhood Education/Childcare considering
- Dental Hygiene

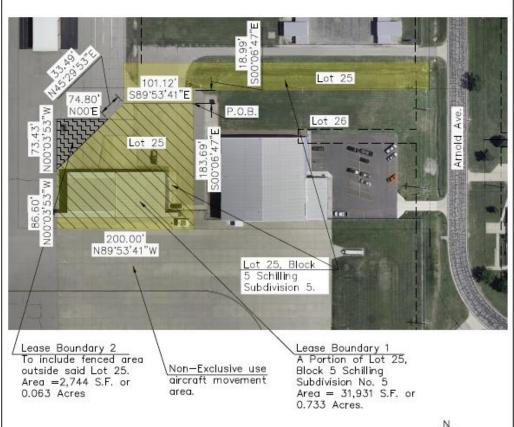
   (fall 2022) approved, awaiting CODA



Approval of a land lease with Central States Enterprise, LLC for the existing Salina Aircraft Services corporate hangar located at 3148 Arnold Ave., Salina Regional Airport

TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.



Beginning at a point 18.99 feet south of a property corner along the platted property line of Lot 25, block 5, Schilling Subdivision No. 5; Thence S00'06'47"E along said platted lot a distance of 183.69 feet; Thence N89'53'41"W along said platted lot a distance of 200.00 feet; Thence N00'03'53"W along said platted lot a distance of 86.60'; Thence continuing N00'03'53"W along an existing fence line a distance of 73.43'; Thence due East along an existing fence line a distance of 74.80' to a point on said platted lot; Thence N45'29'53"E a distance of 33.49' to a property corner to said platted lot. Thence S89'53'41"E along a line separating the leased portion of lot 25 from the unleased portion of lot 25 a distance of 101.12 feet to the point of beginning. Said Lease Boundary contains 34,677.6 Square Feet or 0.796 Acres More or Less.





3237 ARNOLD, SALINA, KS 67401 (785-827-32914 FAX: 785-827-2221) None : REVISIONS KRB : DESIGNED BY KRB : DRAWN BY T - 100' : SCALE 2/4/21 (1950 : DATE

SALINA AIRPORT AUTHORITY
Central States Enterprises, LLC Lease Exhibit A



Consideration of a multi-year lease with the State of Kansas for building B394 located at 2941 Centennial Rd.

SHELLI SWANSON, C.M.



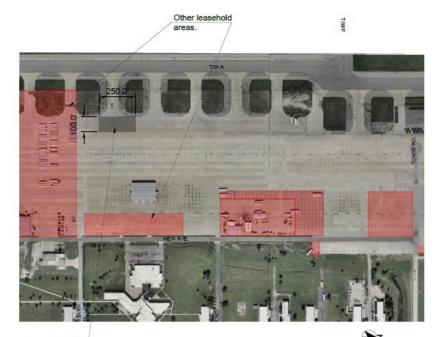
Lease Boundary **Building 394** Area = 1.27 Acres Lease Site Boundary
Lot 9 Block 1, Schilling Subdivision No. 5



Building 394 Lot 9, Block 1, Schilling Subdivision no. 5

Building 394 & CDL Testing Course Location Map





Lease Boundary
CDL Testing Course Area = 0.57 Acres

Lease Site Boundary DMV CDL Testing Location



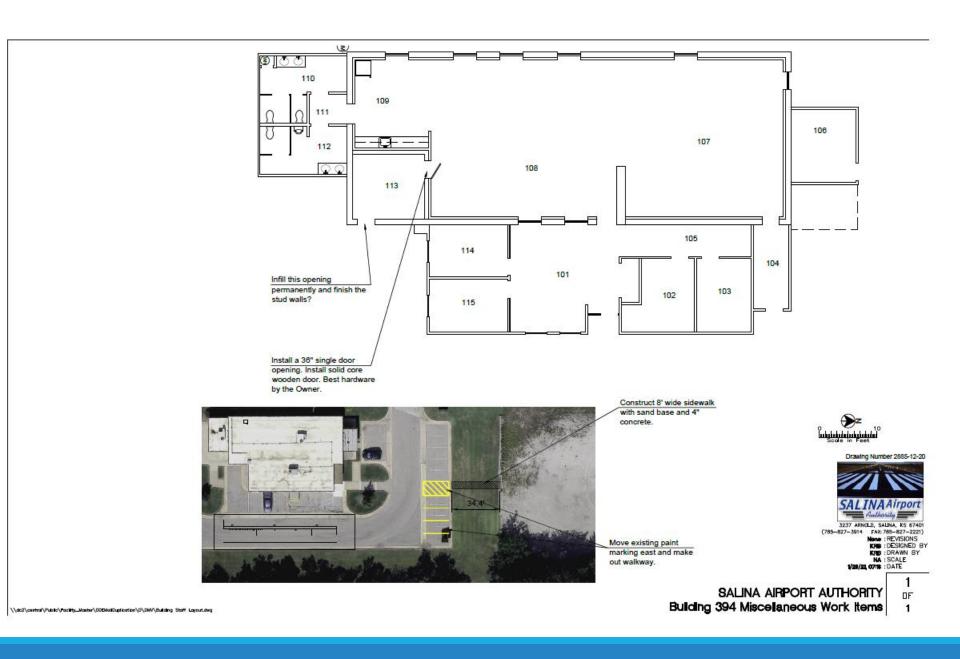
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None : REVISIONS
KRB : DESIGNED BY
KRB : DRAWN BY
Ae Noted : SCALE
1/6/21, 0945 : DATE

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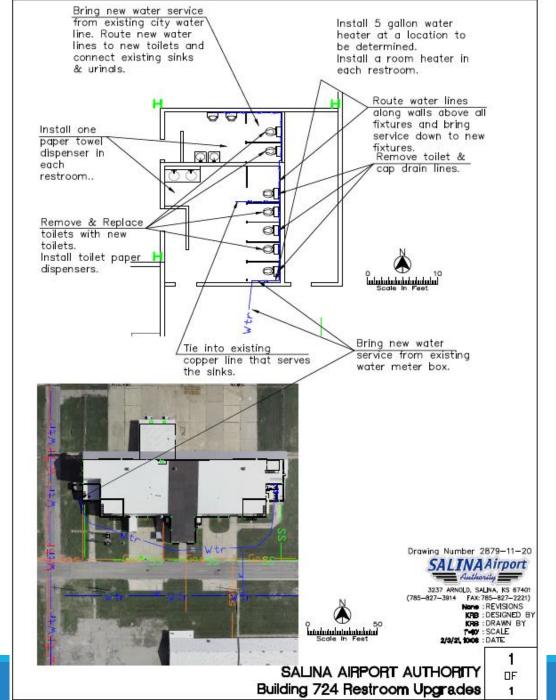
SALINA AIRPORT AUTHORITY

Kansas Department of Revenue-DMV January 2021 Lease Exhibit A



Approval of the expenditure of \$18,935 at hangar H724 to remodel restrooms

KENNY BIEKER



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# Staff Reports

TIM ROGERS, A.A.E.

#### Update on the FAA's Airport Improvement Program grant funding for the Runway 17/35 rehabilitation project

TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.



#### JVIATION<sup>®</sup>

900 S BROADWAY - SUITE 350 - DENVER, CO 80209

PHONE: 303-524-3030 - FAX: 303-524-3031 ■ WWW.JVIATION.COM ■

RUNWAY 17/35 REHABILITATION PROJECT SCOPE OF WORK EXHIBIT

DATE: 02/14/2020

SHEET 1 of 1

#### Update on COVID19 financial assistance available through the FAA's Airport Coronavirus Response Grant Program

TIM ROGERS, A.A.E.

SHELLI SWANSON, C.M.

Review of the 60% design for the construction of new aircraft storage hangars

KENNY BIEKER

PRE-ENGINEERED METAL BUILDING DESIGN CRITERIA: BASED ON VARCO PRUDENT (VP) BUILDING, ALTERNATES BY OWNER APPROVAL 2012 INTERNATIONAL BUILDING CODE, OCCUPANCY CATAGORY II.

ROOF PANEL 24 GA, SSR STANDING SEAM, GALVALUME FINISH, WALL PANEL, 26 GA, PANEL RIB KKI, FINISH IN STANDARD COLOR, LINER PANEL: 28 GA. PANEL RIB, POLYESTER FINISH, WHITE.

PROVIDE FRAMED OPENINGS FOR DOORS.

4" WHITE VINYL FACED FIBERGLASS INSULATION AT ROOF AND WALL, PROVIDED BY OTHERS,

RIGID STEEL FRAME, SHOP GRAY PRIMER, 14180, STANDARD END WALL, ( NO EXPANDABLE END WALL). PROVIDE 1" INSET WALL CIRTS, G-30 GALVANIZED.

SNOW LOAD: 20 P.S.F., EXPOSURE CATAGORY 1, FULLY EXPOSED. ROOF COLLATERAL LOAD; GRAVITY 1 P.S.F., UP LIFT 2 P.S.F.

WIND LOAD: 115 M.P.H. (3-SECOND GUST.), EXPOSURE "C", ENCLOSED, TOPOGRAPHIC FACTOR 1.00.

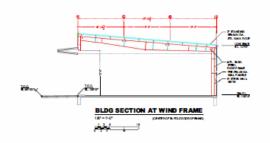
SEISMIC USE GROUP I (CATEGORY B)
SITE CLASS D
IMPORTANCE FACTOR 1,0

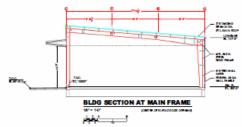


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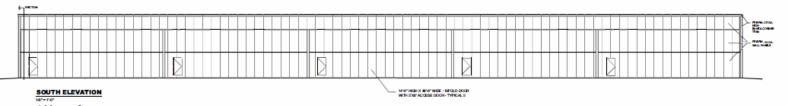




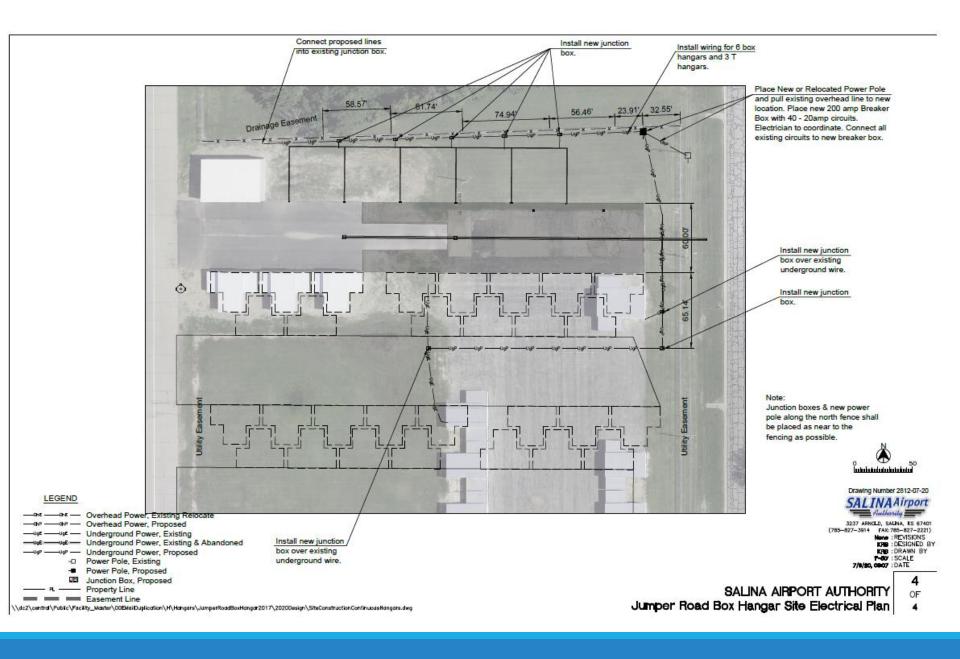


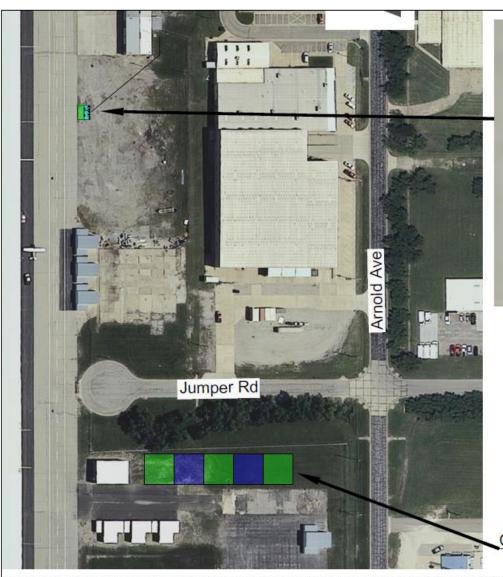


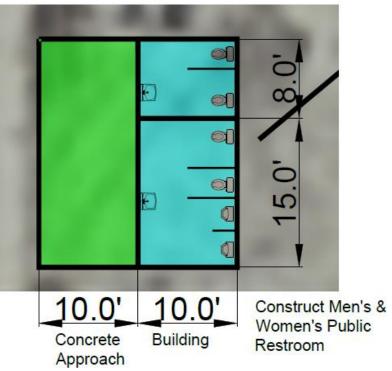












SALINA Airport

Drawing Number 2894-01-21

3237 ARNOLD, SALINA, KS (785–827–3914 FAX: 785–827– None: REVISIO

None: REVISIONS
KRB: DESIGNED BY
KRB: DRAWN BY
7 - 2000: SCALE
1/20/21, 1905: DATE

Construct 5 - Box Hangars

SALINA AIRPORT AUTHORITY

January 2021 Board Meeting Location Map

1 0F

# Hertz rental car operations at the M.J. Kennedy Air Terminal update

TIM ROGERS, A.A.E.

Consideration of SAA Resolution 21-01 recognizing Troy Vancil for nine years of service as a member of the Salina Airport Authority board of directors

TIM ROGERS, A.A.E.

#### Directors' Forum

ALAN EICHELBERGER, CHAIRMAN

## Visitor's Questions & Comments

#### Announcements



### Adjournment