

SALINA Airport

Authority

The logo for the Salina Airport Authority features the word "SALINA Airport" in a large, bold, blue, italicized sans-serif font. Below this, the word "Authority" is written in a smaller, blue, italicized script font. The word "Authority" is flanked on both sides by stylized black wings, each composed of three horizontal bars of varying lengths, creating a sense of motion and flight.

Salina Airport Authority
Board of Directors
Regular Meeting

April 19, 2023



Call to order, determine that a quorum is present and confirm that the meeting notice has been published.

Tod Roberg, Chair



Recognition of Guests

Tod Roberg, Chair



Additions to the agenda and agenda overview

Tim Rogers, A.A.E.



Consent Agenda

Tod Roberg, Chair



Minutes

March 15, 2023 Regular Board Meeting

March 29, 2023 Special Board Meeting



Airport Activity and Financial Reports for the month ending March 31, 2023

4/1/23 - 4/30/23

Flight #	Departure	From	To	Arrival
ORD 5060	11:00 a.m.	ORD (Chicago)	HYS (Hays)	1:18 p.m.
	1:55 p.m.	HYS (Hays)	SLN (Salina)	2:38 p.m.
	3:15 p.m.	SLN (Salina)	ORD (Chicago)	5:05 p.m.
Flight #	Departure	From	To	Arrival
DEN 5036	2:28 p.m.	DEN (Denver)	SLN (Salina)	4:51 p.m.
	5:36 p.m.	SLN (Salina)	HYS (Hays)	6:17 p.m.
	6:59 p.m.	HYS (Hays)	DEN (Denver)	7:20 p.m.

Arrivals
Departures

The background of the slide is a photograph of an airport tarmac. A large, dark-colored aircraft is the central focus, viewed from the rear. To its left, a group of people is gathered near a hangar. To its right, two smaller, light-colored aircraft are parked. The sky is clear and blue, with the sun shining brightly in the upper right corner, creating a lens flare effect. The text is overlaid on a white hexagonal frame.

Salina Airport Authority

Strategic Planning

April 19, 2023

Dreiling Aviation Services & SAA Teams

Vision

EX Albany: The Authority's vision for Albany International Airport is to provide an exemplary airport in which to visit, travel, and work.

EX Tampa: To be a thriving aviation gateway for the Tampa Bay region, providing global access and economic opportunity for its stakeholders.

LEAD, CONNECT, ENABLE: Vision to be an industry leader, gateway to the world, enabling success in the community, and inspiring partnership.

Current: Develop & operate the premier airport in Kansas, provide citizen, Salina safe and efficient access, aviation center, jobs in payroll to benefit the region (economic dev)

Serving our community as a trusted global leader propelling aerospace, industry, air travel forward

Mission

**EX MHK:
Safe &
Efficient
Operation**

EX MTAA: Primary focus is to provide safe, quality aviation facilities at the FOE and TOP that meet the needs of the users while limiting the financial impact on the community.

EX MCI: Provide outstanding airport services in a safe and cost-effective manner for the benefit of citizens, visitors, airlines and customers.

EX HUT: Provide a safe, efficient, dependable and attractive first class public facility that professionally serves the users and tenants.

EX Albany: Provide adequate, safe, secure and efficient aviation and transportation facilities at a reasonable cost to the people.

EX Tampa: Be a leading edge innovator to create global access and world class customer service to build prosperity for its stakeholders.

Partnership, Leader, Aerospace economic development, drive to make a difference for the community, supporting missions

Values

EX MHK:
Professionalism,
Relationship
Development,
Regulatory
Compliance,
Standardization,
Excellence

Ex Albany:
Responsiveness,
Integrity,
Innovation,
Teamwork

EX Appleton:
Innovative Growth,
Customers First,
Seek the "Total
Win",
Accountability,
Passion and Fun

Goals

EX Albany: To be widely recognized as the best airport of its size in the Northeast as well as an innovative model for a facility with vitality, enthusiasm, friendliness, compete

Action

**Vision:
Charting a
course for
global success**

Mission: To be a trusted global leader propelling economic growth in aerospace, business, industry, and military by strengthening partnerships

Values: Integrity/Trust/Community/Proactive/Excellence/Success Driven:
Rooted in community stewardship, citizens of Salina, Jobs/payroll impact,

A dark military helicopter, possibly a Black Hawk, is parked on a tarmac. The helicopter is the central focus, with its rotor blades and landing gear visible. In the background, a control tower is visible against a clear sky. The overall scene is dimly lit, suggesting dusk or dawn. A small red horizontal bar is located in the top left corner of the image.

Military Requirements

Tim Rogers, A.A.E.

Why Salina?

The best off-station location for JTAC, ALO, TACP, and CAS training

- Access to the Smoky Hill Weapons Range
- Team with resident ASOS units
- 12,300' runway
- DoD fuel and aircraft service contract
- On site ground equipment to support cargo aircraft
- Military hangars available



SMOKY AIRSPACE

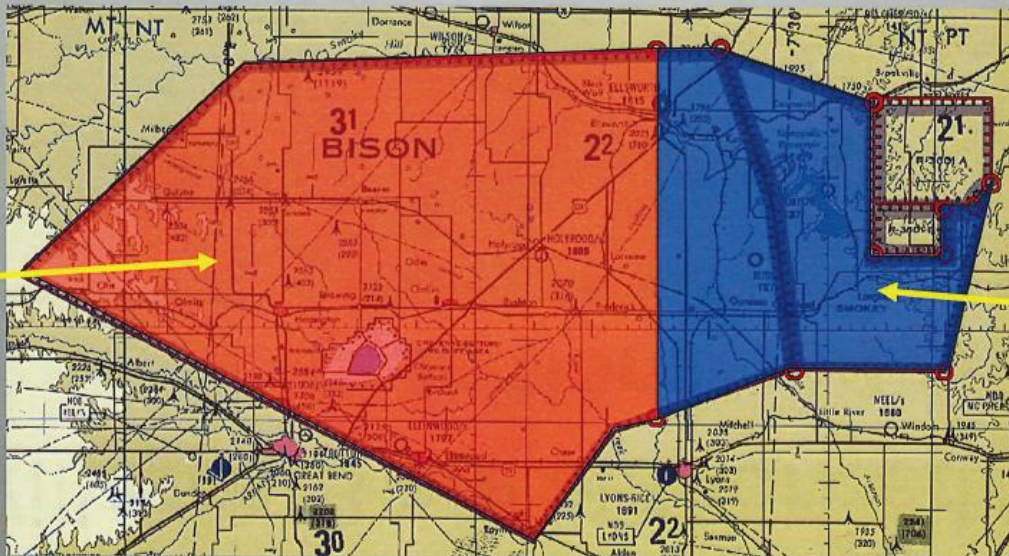
R3601A
SFC-FL180



R3601B
FL180-FL230

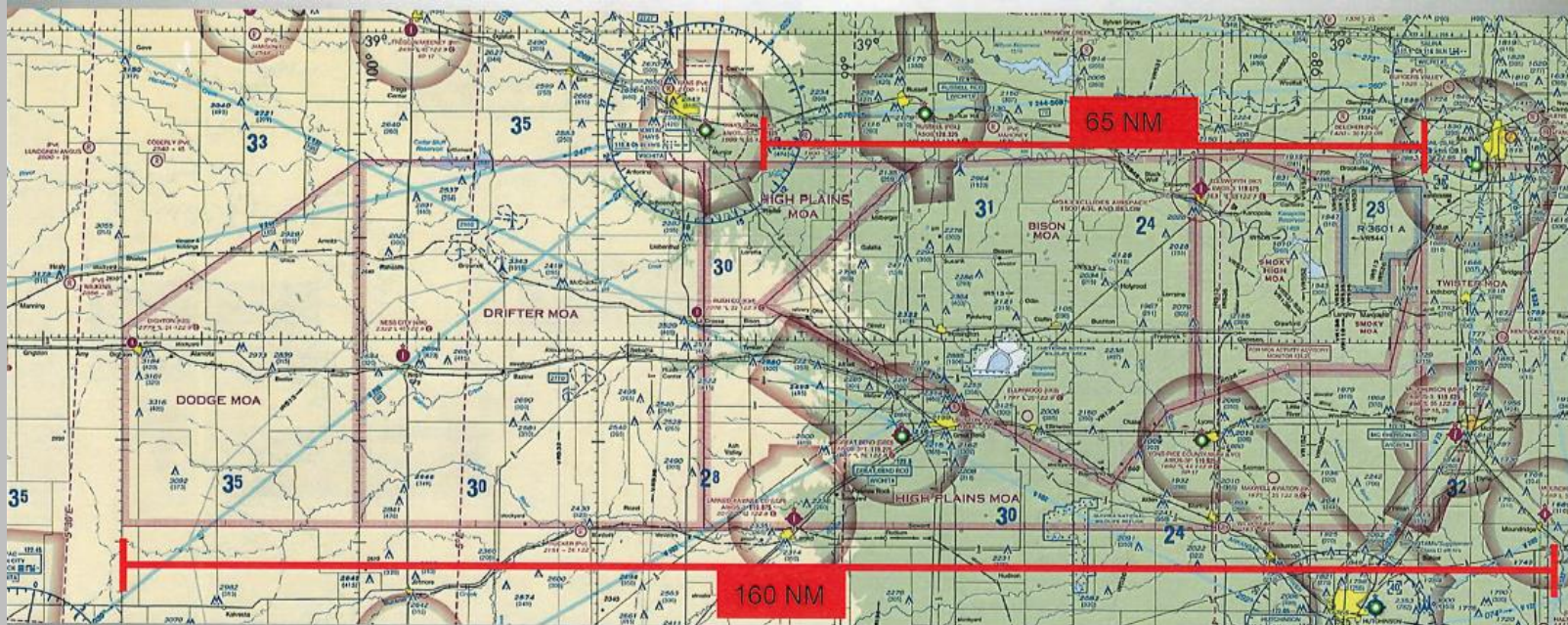


BISON MOA
1000AGL-FL180



SMOKY MOA
500AGL-FL180

BMOC ASPC



DODGE: FL100-500
DRIFTER: FL100-500
HIGH PLAINS: FL100-500
TWISTER: FL100-500

BMOC STIPULATIONS:

NOV-APR ONLY

138TH FW ONLY

ENTIRE BMOC 12 TIMES ANNUALLY

TWISTER/HIGH PLAINS: 60 TIMES


Typical Airspace is Bison/Smoky/R3601 Only: SFC-FL230

Salina Regional Airport

- 12,300-foot primary runway
- 6,510-foot crosswind runway
- 2.7 million square feet of ramp space
- Over 100,000 square feet of hangar space available for lease and occupancy







A photograph of a large, modern industrial building, identified as a Kansas National Guard facility. The building features a prominent sign that reads "KANSAS NATIONAL GUARD" in white capital letters on a dark rectangular background. The structure is primarily white with vertical corrugated metal siding. On the left, there is a large, dark, open bay door. To the right, there is a glass-enclosed entrance area with a dark frame. The building is situated on a paved lot under a clear blue sky. A tall antenna tower is visible in the background.

KANSAS NATIONAL GUARD



Avflig

Universal Fores

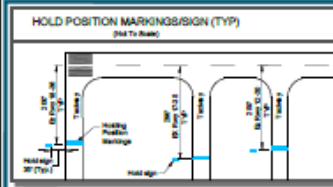
Pomp's Tu



Google







- GENERAL NOTES:**
1. SURFACE RUNWAY END ELEVATIONS, END COORDINATES, BEARING, AND LENGTHS NOTED IN THIS PLAN FROM SURVEY PERFORMED BY WALSH AND COMPANY, KANSAS CITY, MO, AND PROCESSED BY MARTINE DEGRANDT, SALINA, KS.
 2. VERTICAL CURVES NORTH AMERICAN DATUM 83, NAZD83.
 3. VERTICAL CURVES NORTH AMERICAN DATUM 83, NAZD83.
 4. SEE TERMINAL AREA DRAWING, SHEETS 22 AND 23 FOR LANDSCAPE DETAILS.
 5. SEE TIE-IN PORTION OF THE APPROACH SURFACE DRAWINGS FOR THRESHOLD SURFACE PREPARATION.
 6. MAINTAIN DELINEATION FROM ROAD NATIONAL GEOSPATIAL DATA CENTER.
 7. CURRENT SURVEYS FOR ROAD/APPROACH SURFACE INTERSECTIONS ARE ACTUAL ELEVATIONS AND DO NOT REFLECT 17, 18, OR 19 ADJUSTMENTS.
 8. IF LINE OF RIGHT-OF-WAY NOT SHOWN, ALL RUNWAYS.
 9. SELF-IRRIGATE PUMP TO BE RELOCATED. PUMP HOUSE TO BE DEMOLISHED AND RELOCATED.
 10. UP TO 2 INCH HAZARD TO BE DEVELOPED IN AREA 20.

NOS SURVEY CONTROL STATIONS

DESIGNATION	PERMANENT IDENTIFIER	LATITUDE	LONGITUDE
BLA 1	123456	38° 27' 13.511" N	100° 32' 32.111" W
BLA 2	123457	38° 27' 13.511" N	100° 32' 32.111" W
BLA 3	123458	38° 27' 13.511" N	100° 32' 32.111" W

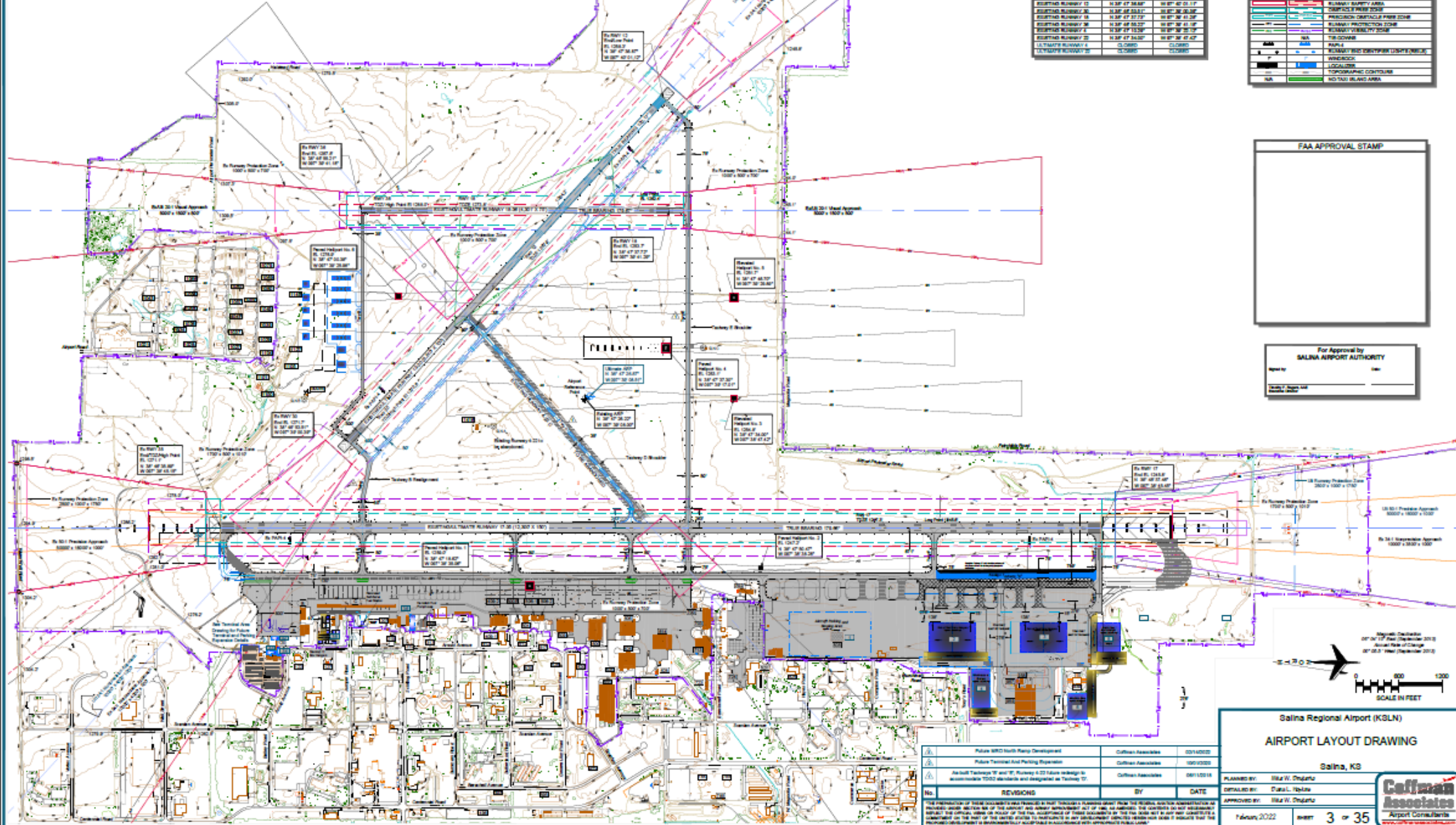
BLA 1 SETTING: 8FT 6 IN METAL ROD, 1/2" DIA. CONCRETE LEVER
BLA 2 SETTING: 8FT 6 IN METAL ROD, 1/2" DIA. CONCRETE LEVER
BLA 3 SETTING: 8FT 6 IN METAL ROD, 1/2" DIA. CONCRETE LEVER

RUNWAY END COORDINATES (NAZD 83)

RUNWAY	LATITUDE	LONGITUDE
EASTING RUNWAY 12	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 13	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 14	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 15	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 16	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 17	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 18	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 19	38° 27' 13.511" N	100° 32' 32.111" W
EASTING RUNWAY 20	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 1	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 2	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 3	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 4	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 5	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 6	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 7	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 8	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 9	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 10	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 11	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 12	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 13	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 14	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 15	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 16	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 17	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 18	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 19	38° 27' 13.511" N	100° 32' 32.111" W
WESTING RUNWAY 20	38° 27' 13.511" N	100° 32' 32.111" W

LEGEND

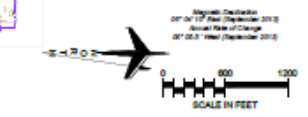
DISTING	ULTIMATE	DESCRIPTION
1	1	AIRPORT PROPERTY LINE
2	2	SECTION CORNER
3	3	ADJACENT SURVEY CORNER/STAKE
4	4	AIRPORT NOTICED BOUNDARY
5	5	AVIATION SURVEY
6	6	BUILDING RESTRICTION LINE
7	7	STRUCTURE ON AIRPORT
8	8	AVIATION BUILDING
9	9	STRUCTURE OFF AIRPORT
10	10	CRITICAL AREA
11	11	REPORT FAVORS
12	12	GEODESIC/STATEMENT
13	13	PRICE LINE
14	14	HOLD MARKING
15	15	RUNWAY END LIGHT SYSTEM
16	16	OBJECT FREE AREA
17	17	RUNWAY SURVEY AREA
18	18	TRIPPLET PAIR MARK
19	19	PROTECTION SURVEY AREA
20	20	RUNWAY PROTECTION ZONE
21	21	RUNWAY OBSTRUCTION LIGHT
22	22	TRIPPLET PAIR MARK
23	23	TRIPPLET PAIR MARK
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96	96	TRIPPLET PAIR MARK
97	97	TRIPPLET PAIR MARK
98	98	TRIPPLET PAIR MARK
99	99	TRIPPLET PAIR MARK
100	100	TRIPPLET PAIR MARK



FAA APPROVAL STAMP

For Approval by
SALINA AIRPORT AUTHORITY

Project: _____
Date: _____



Salina Regional Airport (KSLN)
AIRPORT LAYOUT DRAWING
Salina, KS

PLANNED BY:	Mike W. DePinto
DRAWN BY:	Daniel L. Spahr
APPROVED BY:	Mike W. DePinto

January 2022

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No.	REVISIONS	BY	DATE
1	Issue 10/20/22	Coffman Associates	10/11/2022
2	Issue 10/20/22	Coffman Associates	10/11/2022
3	Issue 10/20/22	Coffman Associates	10/11/2022

The information on this drawing was prepared by the author's licensed staff. The author's responsibility is to ensure that the information on this drawing is accurate and complete. The user of this drawing is responsible for ensuring that the information on this drawing is accurate and complete. The user of this drawing is responsible for ensuring that the information on this drawing is accurate and complete.



Consideration and Approval of SAA Resolution No. 23-06

*authorizing the offering for sale of
taxable, non-taxable, and AMT General
Obligation bonds, Series 2023-A, 2023-B,
and 2023-C, of the Salina Airport
Authority.*

Shelli Swanson, C.M.

David Arteberry

Mitch Walter

A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION BONDS OF THE SALINA AIRPORT AUTHORITY (SALINA, KANSAS).

WHEREAS, The Salina Airport Authority (Salina, Kansas) (the “Issuer” or “Authority”), pursuant to K.S.A. 27-315 to 27-326, inclusive, and the resolutions set forth below (collectively, the “Authorizing Resolutions”) has previously authorized certain improvements described as follows (collectively the “Improvements”):

<u>Project Description</u>	<u>Res. No.</u>	<u>Amount</u>
Land Acquisition	20-04	\$2,200,000
General Aviation Hangar, Air Terminal Concourse and Building 595 Projects	21-08	3,500,000
Hangar 626 MRO Project & Aircraft Apron, Taxi & Parking Facilities	22-02	4,350,000
Aviation Fuel Facility, additional improvements to General Aviation Hangar, Hangar 626 MRO Projects	23-04	10,235,000
Total:		\$20,285,000

WHEREAS, the City Commission of the City of Salina, Kansas, pursuant to K.S.A. 27-323 and Ordinance Nos. 20-11038, 21-11078, 22-11103, and 23-11147 has approved the Authorizing Resolutions and unconditionally authorized the Issuer to issue general obligation bonds to pay the costs of the Improvements, as set forth in the Authorizing Resolutions; and

WHEREAS, the Authority desires to issue its general obligation bonds in order to permanently finance a portion of the costs of the Improvements and retire the following temporary notes of the Authority, which were issued to temporarily finance a portion of the costs of the Improvements (collectively the “Refunded Notes”):

<u>Series</u>	<u>Dated Date</u>	<u>Maturity Date</u>	<u>Original Amount</u>	<u>Redemption Amount</u>	<u>Redemption Date</u>
2020-1	09/01/2020	09/01/2023	\$2,100,000	\$2,100,000	06/08/2023
2021-1	11/10/2021	09/01/2023	3,545,000	3,545,000	06/08/2023
2022-1	07/07/2022	07/01/2023	1,000,000	1,000,000	06/08/2023

WHEREAS, the Authority has selected the firm of Stifel, Nicolaus & Company, Incorporated, (the “Financial Advisor”), as Financial Advisor for one or more series of general obligation bonds of the Authority to be issued in order to provide funds to permanently finance a portion of the costs of the Improvements and to retire the Refunded Notes; and

WHEREAS, one of the duties and responsibilities of the Authority is to prepare and distribute a preliminary official statement relating to said general obligation bonds; and

	A	B	C
1	SOURCES AND USES OF FUNDS		
2			
3	SALINA REGIONAL AIRPORT		
4	SALINA AIRPORT AUTHORITY		
5	SALINA, KANSAS		
6			
7	2023-A General Obligation Bonds		
8			
9			
10	March 13, 2023		
11			
12			
13	SOURCES OF FUNDS		
14			
15	2023-A GO Bond Funds		\$ 16,725,000
16			
17			
18		TOTAL SOURCES =	\$ 16,725,000
19			
20			
21	USES OF FUNDS		
22			
23	Redemption of Temporary Note Principal		
24	Series 2020-1 <i>(Schwan's Land Acquisition)</i>	2,100,000	
25	Series 2021-1 <i>(Terminal Concourse, GA Public Restrooms, GA Hangar preliminary design & B696 warehouse)</i>	3,545,000	
26	Series 2022-1 <i>(Hangar 626 design and improvements)</i>	1,000,000	
27	Total Principal on Notes		6,645,000
28			
29	Hangar 626 Rehabilitation Costs	5,020,000	
30	<i>(Less balance of 2022-1 note proceeds)</i>	<i>(522,530)</i>	
31	<i>(Less FEMA grant)</i>	<i>(64,895)</i>	4,432,775
32			
33	Aircraft Apron and Taxi Area Imps.		830,000
34			
35	General Aviation Box Hangars Project Costs	2,912,809	
36	<i>(Less FEMA grant)</i>	<i>(992,809)</i>	1,920,000
37			
38	Construction of Aviation Fuel Facility	8,417,585	
39	<i>(Less FAA grant)</i>	<i>(5,256,561)</i>	
40	<i>(Less SAA mill levy match)</i>	<i>(584,062)</i>	2,576,962
41			
42	Issuance Costs		149,823
43	Underwriting discount		250,875
44			
45	Less Available Funds		
46	Balance of 2020-1 GO Temp Note Fund (after all 2023 interest is paid)		(82,098)
47			
48	Rounding		1,663
49			
50	Total Designated Use of Funds		\$ 16,725,000
51			
52			
53			
54	Notes:		
55			
56			

2023 Bond Financing Plan

Salina Airport Authority

Outstanding Temporary Notes

Series	Principal Amount	Issue Date	Maturity Date	Rate	First Call Date
2020-1	2,100,000	09/01/20	09/01/23	0.48%	09/01/21
2021-1	3,545,000	11/10/21	09/01/23	0.45%	09/01/22
2022-1	1,000,000	07/07/22	07/01/23	2.25%	12/01/22
	6,645,000			0.73%	
				average	

2023 Bond Issue Overview

Scope of Issue:	Redeem Outstanding Temporary Notes + General Aviation Box Hangar Construction + Hangar 626 Improvements + Apron & Taxi Area Improvements + Aviation Fuel Facility Reconstruction
Estimated Issuance Date:	06/07/23
First Payment Due:	2024
Final Payment Due:	2043
Sizing:	
Redemption of Temporary Note Principal (1)	
Series 2020-1 (Schwan's Land Acquisition)	2,100,000
Series 2021-1 (Terminal Concourse, GA Public Restrooms, GA Hangar Prelim Design, B595 Warehouse Rehab)	3,545,000
Series 2022-1 (Hangar 626 Rehab Design and Improvements)	1,000,000
Total Principal Due on Notes	6,645,000
Add: Additional Project Costs to Bond (2)	9,679,303
Add: Estimated Issuance Costs and Underwriting	400,698
Total Principal Amount of 2023 Bonds	16,725,000

(1) Assumes temporary notes are redeemed on June 8, 2023 and all interest due is paid with available cash.

(2) Borrowing amount will be based upon actual construction bids received.

Series 2023-A Bonds

Salina Airport Authority

Estimated Debt Service Schedule

Date	Principal	Rate	Interest	Period Total	Annual Total
3/1/2024			520,212.48	520,212.48	
9/1/2024			354,690.33	354,690.33	874,902.80
3/1/2025			354,690.33	354,690.33	
9/1/2025			354,690.33	354,690.33	709,380.65
3/1/2026			354,690.33	354,690.33	
9/1/2026			354,690.33	354,690.33	709,380.65
3/1/2027			354,690.33	354,690.33	
9/1/2027			354,690.33	354,690.33	709,380.65
3/1/2028			354,690.33	354,690.33	
9/1/2028			354,690.33	354,690.33	709,380.65
3/1/2029			354,690.33	354,690.33	
9/1/2029			354,690.33	354,690.33	709,380.65
3/1/2030			354,690.33	354,690.33	
9/1/2030			354,690.33	354,690.33	709,380.65
3/1/2031			354,690.33	354,690.33	
9/1/2031			354,690.33	354,690.33	709,380.65
3/1/2032			354,690.33	354,690.33	
9/1/2032	1,100,000.00	4.518%	354,690.33	1,454,690.33	1,809,380.65
3/1/2033	-		329,841.33	329,841.33	
9/1/2033	1,150,000.00	3.760%	329,841.33	1,479,841.33	1,809,682.65
3/1/2034	-		308,221.33	308,221.33	
9/1/2034	1,190,000.00	3.901%	308,221.33	1,498,221.33	1,806,442.65
3/1/2035	-		285,010.38	285,010.38	
9/1/2035	1,240,000.00	4.065%	285,010.38	1,525,010.38	1,810,020.75

Date	Principal	Rate	Interest	Period Total	Annual Total
3/1/2036	-		259,807.38	259,807.38	
9/1/2036	1,290,000.00	4.249%	259,807.38	1,549,807.38	1,809,614.75
3/1/2037	-		232,401.33	232,401.33	
9/1/2037	1,345,000.00	4.458%	232,401.33	1,577,401.33	1,809,802.65
3/1/2038	-		202,421.28	202,421.28	
9/1/2038	1,405,000.00	4.594%	202,421.28	1,607,421.28	1,809,842.55
3/1/2039	-		170,148.43	170,148.43	
9/1/2039	1,470,000.00	4.527%	170,148.43	1,640,148.43	1,810,296.85
3/1/2040	-		136,874.98	136,874.98	
9/1/2040	1,535,000.00	4.090%	136,874.98	1,671,874.98	1,808,749.95
3/1/2041	-		105,484.23	105,484.23	
9/1/2041	1,600,000.00	4.156%	105,484.23	1,705,484.23	1,810,968.45
3/1/2042	-		72,236.23	72,236.23	
9/1/2042	1,665,000.00	4.215%	72,236.23	1,737,236.23	1,809,472.45
3/1/2043	-		37,146.35	37,146.35	
9/1/2043	1,735,000.00	4.282%	37,146.35	1,772,146.35	1,809,292.70
	16,725,000.00		10,829,134.40	27,554,134.40	27,554,134.40

**SUMMARY NOTICE OF BOND SALE
SALINA AIRPORT AUTHORITY (SALINA, KANSAS)**

<i>Principal Amount</i>	<i>Description</i>	<i>Series</i>	<i>Reference</i>
\$1,000,000*	Taxable General Obligation Bonds	2023-A	“Series 2023-A Bonds”
8,960,000*	General Obligation Bonds (Subject to AMT)	2023-B	“Series 2023-B Bonds”
6,765,000*	General Obligation Bonds	2023-C	“Series 2023-C Bonds”

*subject to change

(GENERAL OBLIGATION BONDS PAYABLE FROM UNLIMITED AD VALOREM TAXES)

Bids. Subject to the Official Notice of Bond Sale, dated April 19, 2023, separate bids for the purchase of each series of the above-referenced bonds (collectively, the “Bonds”) of the Salina Airport Authority (Salina, Kansas) (the “Issuer”) will be received on **MAY 16, 2023** until **11:00 a.m.**, applicable Central Time. Bids may be emailed to arterberryd@stifel.com or submitted via **PARITY**[®]. No bid of less than **98.50%** of the principal amount of each series of the Bonds and accrued interest thereon to the date of delivery will be considered.

Bond Details. The Bonds will consist of fully registered bonds in the denomination of \$5,000 or any integral multiple thereof. The Bonds will be dated June 7, 2023 (the “Dated Date”), and will become due in the years as follows:

Series 2023-A Bonds. The Series 2023-A Bonds will become due in principal installments as follows:

<u>Payment Date (September 1)</u>	<u>Principal Amount*</u>
2032	\$1,000,000

Series 2023-B Bonds. The Series 2023-B Bonds will become due in principal installments as follows:

<u>Payment Date (September 1)</u>	<u>Principal Amount*</u>	<u>Payment Date (September 1)</u>	<u>Principal Amount*</u>
2033	\$1,135,000	2037	\$1,325,000
2034	1,175,000	2038	1,385,000
2035	1,220,000	2039	1,450,000
2036	1,270,000		

Series 2023-C Bonds. The Series 2023-C Bonds will become due in principal installments as follows:

<u>Payment Date (September 1)</u>	<u>Principal Amount*</u>	<u>Payment Date (September 1)</u>	<u>Principal Amount*</u>
2040	\$465,000	2042	\$1,080,000
2041	760,000	2043	1,120,000

* Subject to change, see the Notice. The Issuer specifically reserves the right to increase the aggregate principal amount of the Series 2023-A Bonds in the event that other sources of funding for the projects financed by the Bonds is reduced. In no event will the aggregate principal amount of all Bonds be in excess of **\$[18,000,000]**.

Staff Reports

Tim Rogers, A.A.E.





Salina Airport fuel farm design, bid opening and financing update

Tim Rogers, A.A.E.



LEGEND

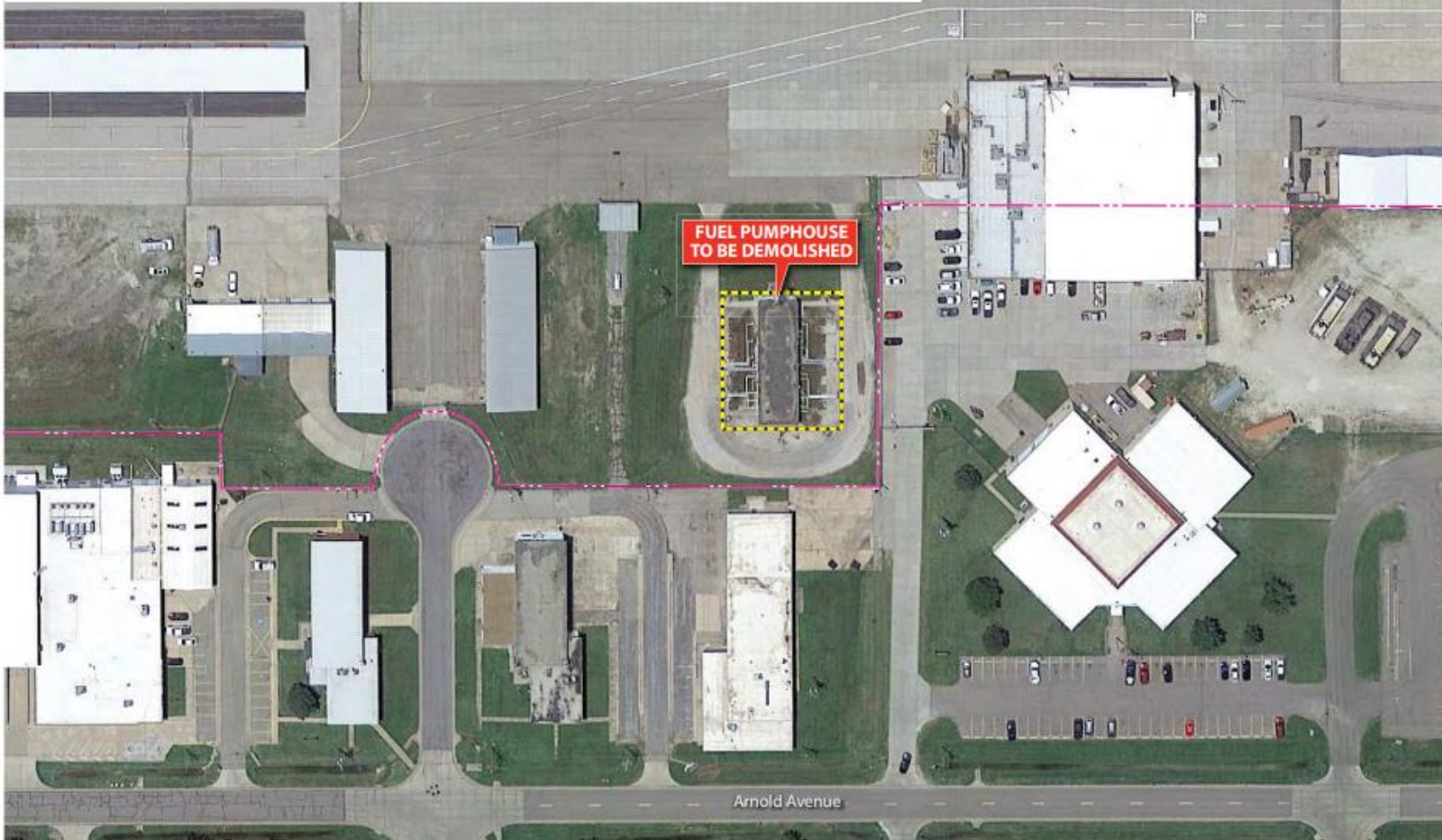
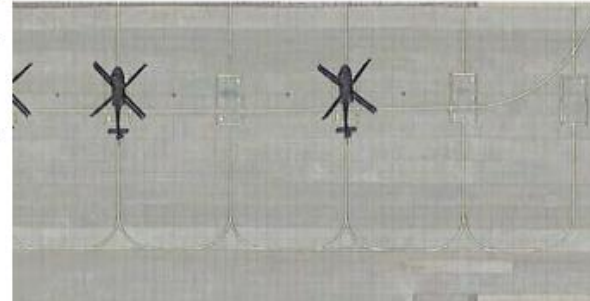
- FAA Obligated Property Line
- - - Area of Potential Effect

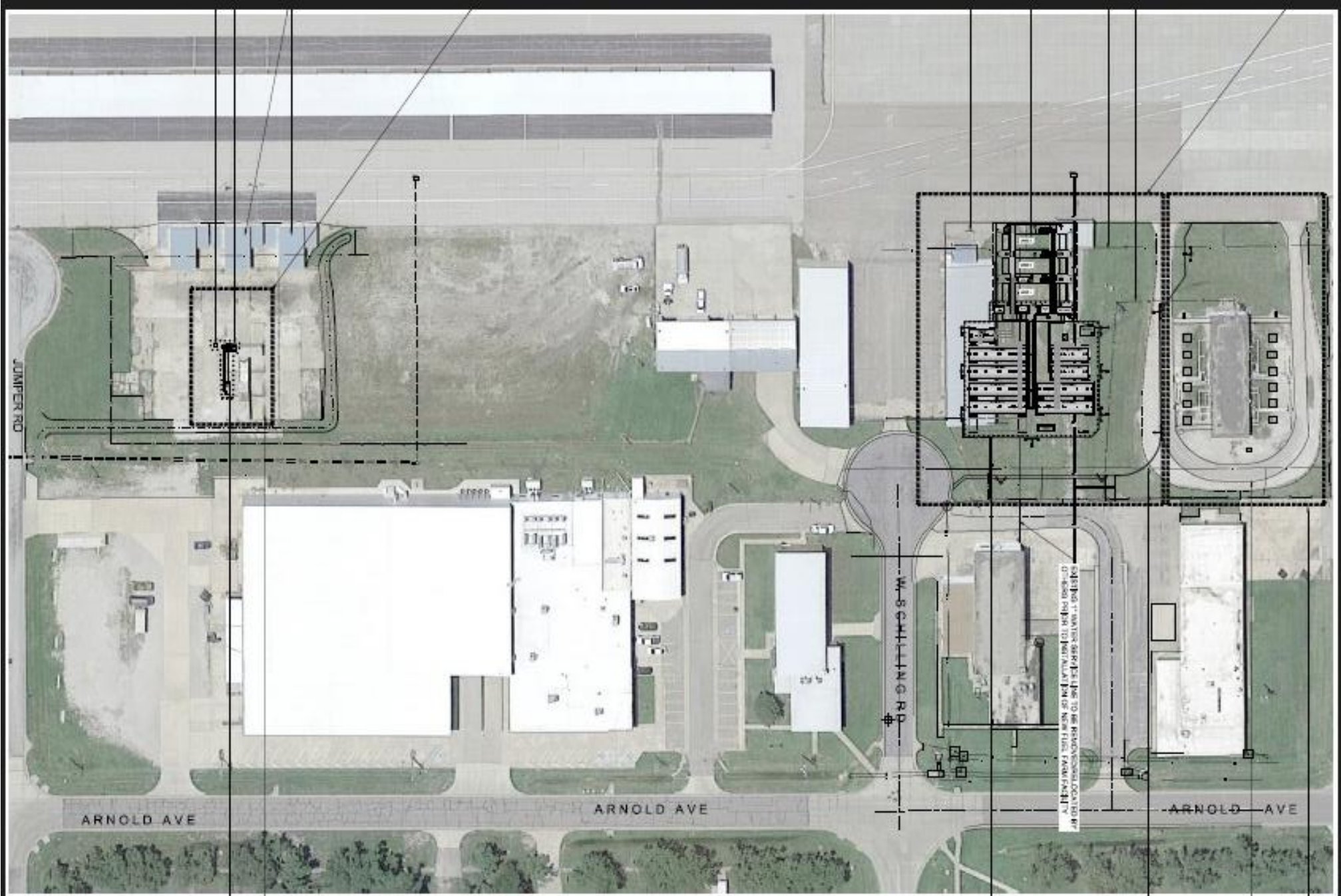
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SCALE IN FEET

Photo: Google Earth 6-27-19





JUMPER RD

ARNOLD AVE

ARNOLD AVE

W SCHILLING RD

ARNOLD AVE

Callout 1: water department to be retrofitted to fit existing pipe to installation of new fire alarm facility



PRELIMINARY PROJECT BUDGET

SALINA REGIONAL AIRPORT
SALINA AIRPORT AUTHORITY
SALINA, KANSAS
Reconstruct Aviation Fuel Facility (200,000 gallons)
F.A.A. A.I.P. P.N 3-20-0072-049-2023

(Revised 04-18-2023)

COSTS:

		FUNDING				Total
		Sponsor (Mill Levy-Grant Match)	FAA - 2023 MAP Funding	Other (TBD)	2023 GO Bond Financing (Planned)	
ADVERTISING AND ADMINISTRATION						
Advertisement	Estimate	\$ 100	\$ 900			\$ 1,000
Independent Fee Estimate (Construction Admin Addendum)	Estimate	750	6,750			7,500
Legal	Estimate	75	675			750
Advertising and Administration Sub-Total =		925	8,325			9,250
ENGINEERING SERVICES						
Construction Observation (New fuel facility - Schedule I)	Jviation estimate 4-3-2023	31,477	283,289			314,766
Construction Observation (Self-Serve Relocation - Schedule II)	Jviation estimate 4-3-2023	2,816	25,343			28,159
Construction Observation (Existing Fuel Facility Demolition - Schedule III)	Jviation estimate 4-3-2023	1,799	16,187			17,985
Construction Observation (Relocate Water Line Schedule IV)	Jviation estimate 4-3-2023	3,340	30,062			33,402
Construction Observation (SAF Fuel Tanks - Bid Alternate 1)	Jviation estimate 4-3-2023	4,758	42,818			47,575
Construction Observation (De-Fuel Tank - Bid Alternate 2)	Jviation estimate 4-3-2023	1,389	12,499			13,888
Engineering Services Sub-Total =		45,577	410,197			455,775
CONSTRUCTION						
Construction of 200,000 gallon fuel facility (Schedule I)	Jviation estimate 4-3-2023	538,498	2,127,603	0	2,580,000	5,246,101
Relocation of Self-Service (Schedule II)	Jviation estimate 4-3-2023		95,875	373,443		469,318
Existing Fuel Facility Demolition (Schedule III)	Jviation estimate 4-3-2023			299,750		299,750
Bid Alternate No. 1 (SAF Fuel Tanks)	Jviation estimate 4-3-2023			951,500		951,500
Bid Alternate No. 2 (De-fuel Tank)	Jviation estimate 4-3-2023			277,750		277,750
Contingency	2.5% of construction total			181,110		181,110
Construction Sub-Total =		538,498	2,223,478	2,083,554	2,580,000	7,425,529
TOTAL PROJECT COST =		\$ 585,000	\$ 2,642,000	\$ 2,083,554	\$ 2,580,000	\$ 7,890,554
		7.41%	33.48%	26.41%	32.70%	100.00%

Programmed MAP
2024 2,690,100
Total AIP FFY 23-25 \$ 5,332,100



Overview of the Airport Authority's ALOFT grant application

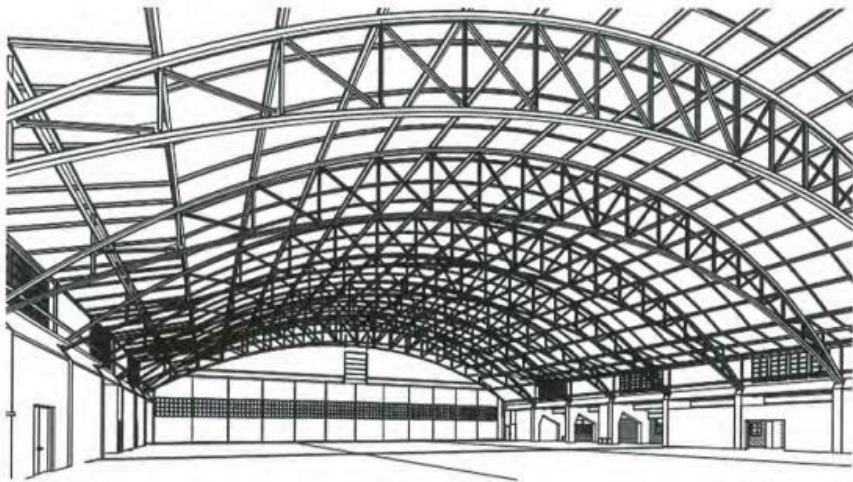
Tim Rogers, A.A.E.

Lindsey Dreiling

A REMODEL OF
SAA Hangar 626

2625 Arnold Court

Salina, Kansas



Aviation Learning Opportunities & Funded Training (ALOFT) Grant Proposal

Aviation Innovation and Maintenance Center of Excellence

The aviation maintenance industry is a vital part of our local economy, providing jobs and economic growth for our community. However, there is a shortage of skilled workers in this industry, which is hindering its growth and competitiveness. This grant proposal seeks funding through the Kansas Department of Commerce Aviation Learning Opportunities and Funded Training (ALOFT) grant program to establish the Aviation Innovation and Maintenance (AIM) Center of Excellence apprenticeship training program to address this skills gap and provide a skilled workforce for the aviation industry. To launch the program, the funds will be used for equipment and rehabilitation of an established hangar (H626) on the Salina Regional airport (SLN). The AIM Center of Excellence will provide a shared facility for local aviation businesses and education institutions to teach best practices, leadership, and training for the aviation industry. The initial program phase focuses on the apprenticeship program specifically focuses on aviation positions with the ONET SOC titles including “aircraft mechanics and service technicians” and “aircraft structure, surfaces, rigging and system assemblers”. These include employee apprentice occupations such as airframe & powerplant mechanic, aircraft hydraulics, and electronics and avionics technician (ApprenticeshipUSA, 2022). While the initial phase focuses on aviation mechanic apprenticeships, by working with the Salina Chamber and the local salina educational institutions this framework will provide a foundation to expand additional apprenticeship pathways to meet the needs of the community.



Directors' Forum

Tod Roberg, Chair





Visitor's Questions and Comments

Tod Roberg, Chair





Announcements

Kasey Windhorst

An aerial photograph of a hot air balloon with a blue and white striped pattern. The balloon is partially obscured by the tail of a white airplane. The registration number N975SW is visible on the tail. The background is a clear blue sky.

N975SW



Regular Board Meeting May 17, 2023, 8:00 a.m.

Regular Board Meeting June 21, 2023, 8:00 a.m.

Regular Board Meeting July 19, 2023, 8:00 a.m.



Adjournment

Tod Roberg, Chair



Department

Headquarters Kansas
Wing Civil Air Patrol

Salina Regional Airport

[Hot link to Google Earth](#)

