

Salina Airport
Authority
Board of Directors
Regular Meeting

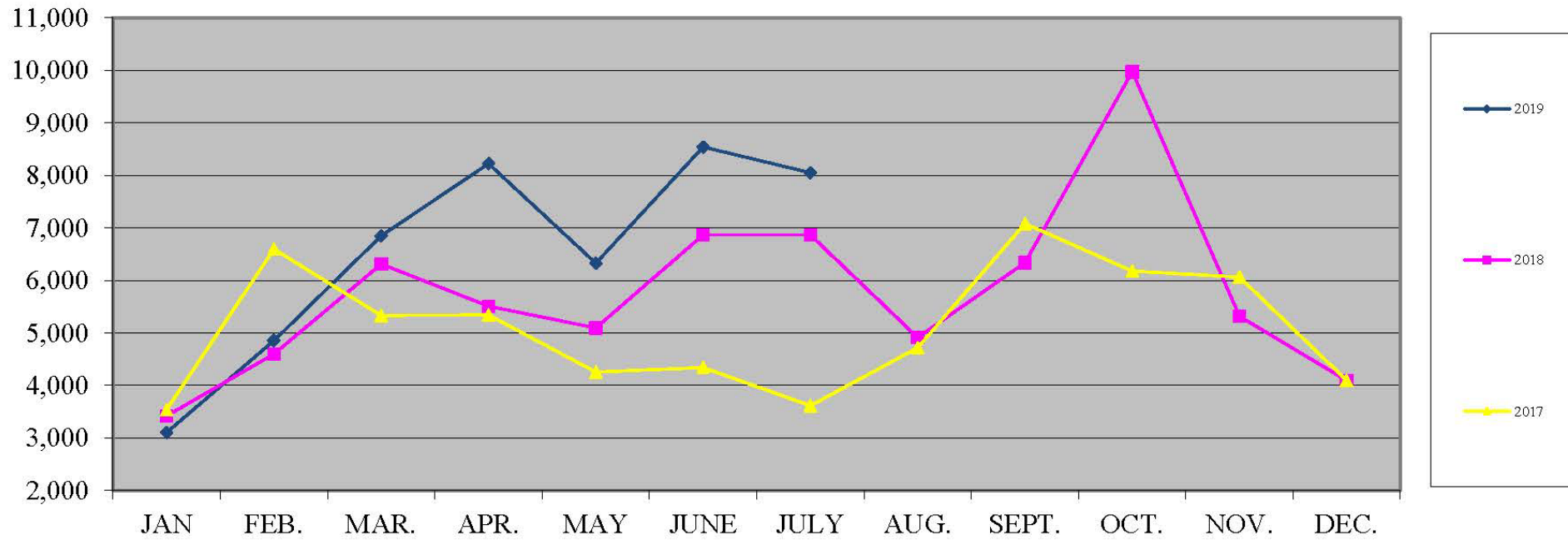
August 21, 2019



Review of Airport Activity & Financial Reports

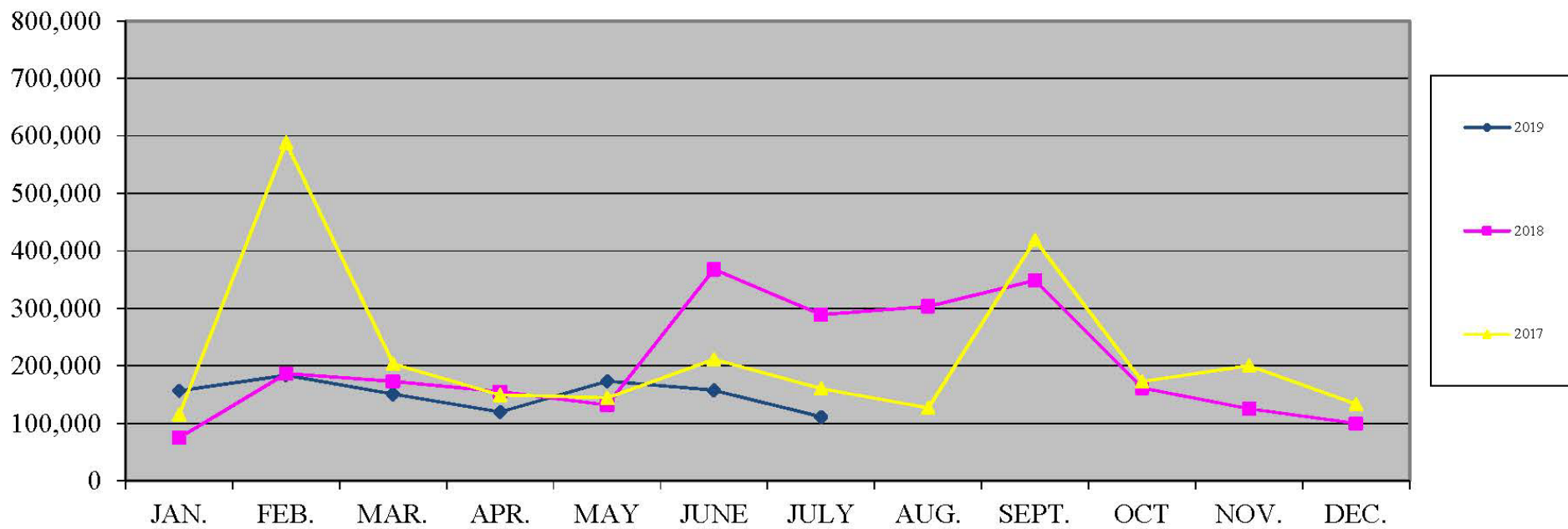
Tim Rogers, A.A.E.

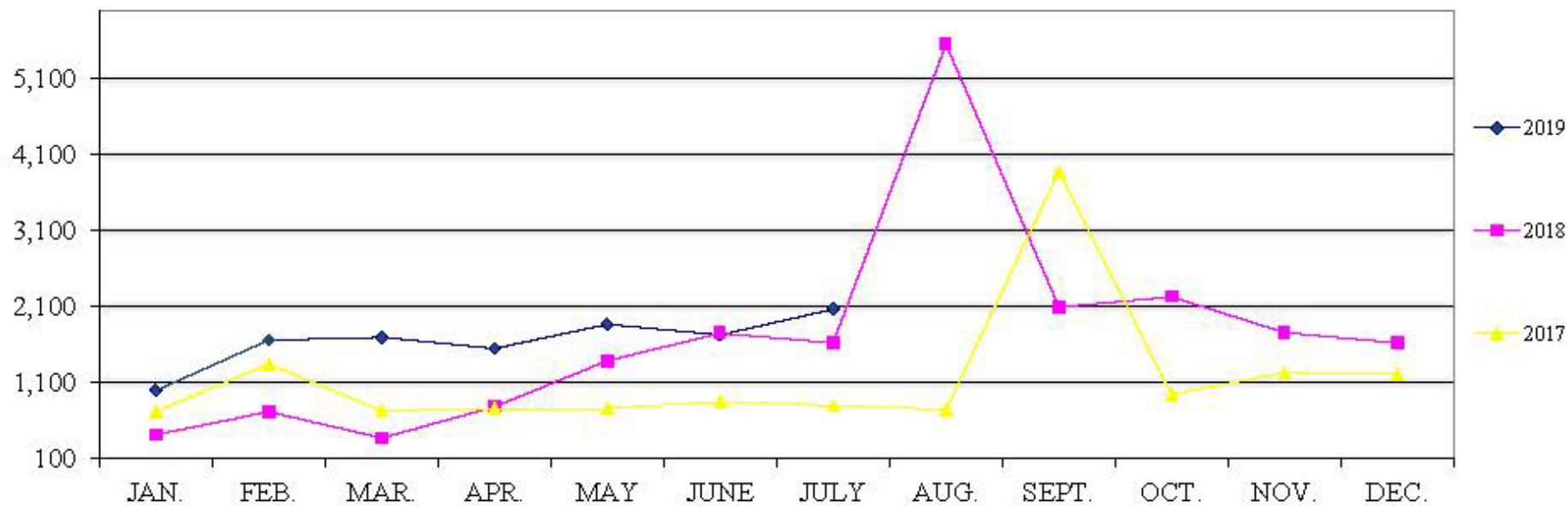
Shelli Swanson, C.M.



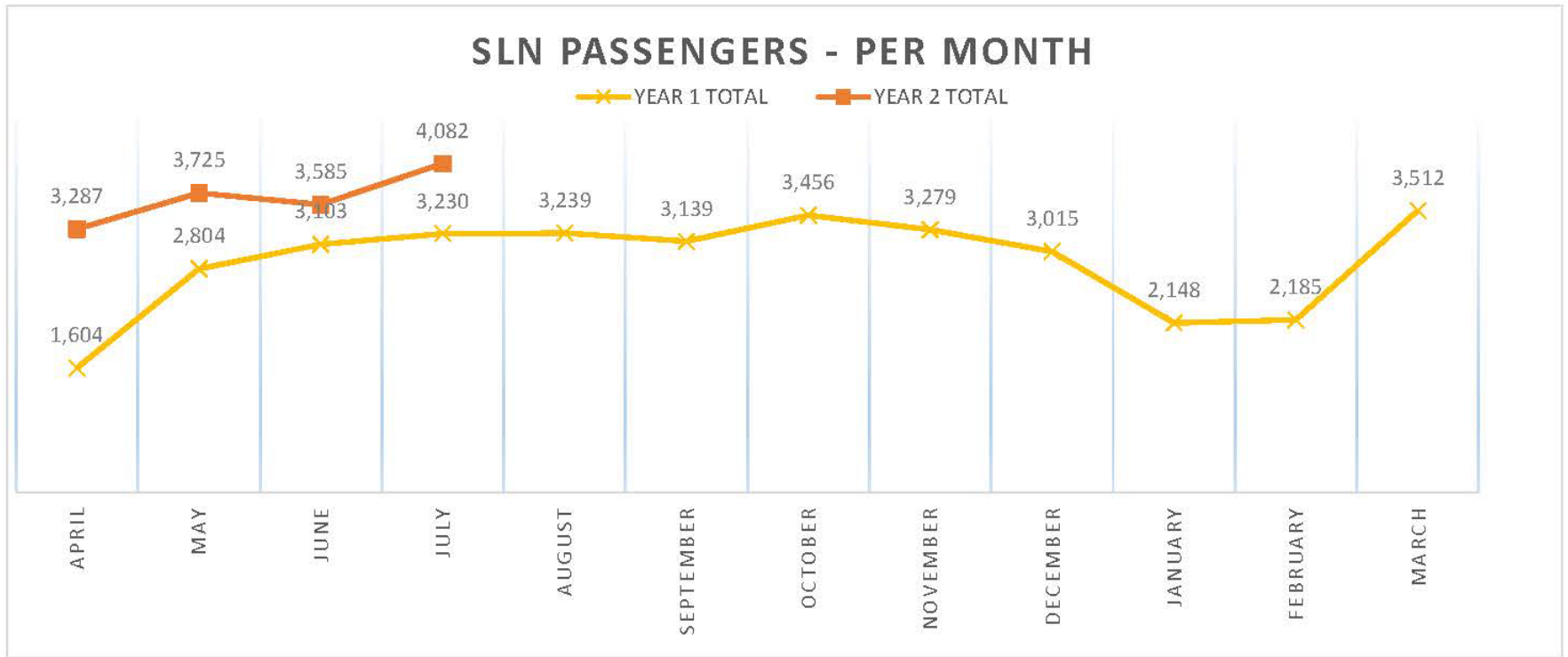


Fuel Flowage





Total Passengers Per Month



* Subsidy amount based on \$230,388/month

* Total passengers - the total of enplaned and deplaned passengers at SLN

* Passenger numbers reported are unaudited by SKW and subject to change

Financial Reports

Salina Airport Authority Profit & Loss Budget Performance July 2019

2:08 PM

08/16/2019

Accrual Basis

	<u>Jul 19</u>	<u>Jan - Jul 19</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense						
Income						
Total Airfield revenue	43,395	471,779	496,596	-24,817	95%	851,307
Total Building and land rent	107,152	749,707	828,135	-78,428	91%	1,419,660
Total Other revenue	3,384	60,541	131,251	-70,710	46%	225,000
Total Income	<u>153,931</u>	<u>1,282,027</u>	<u>1,455,982</u>	<u>-173,955</u>	<u>88%</u>	<u>2,495,967</u>
Gross Income	153,931	1,282,027	1,455,982	-173,955	88%	2,495,967
Expense						
Total Administrative expenses	123,430	859,557	942,505	-82,948	91%	1,615,722
Total Maintenance expenses	47,655	512,469	491,751	20,718	104%	843,000
Total Expense	<u>171,085</u>	<u>1,372,026</u>	<u>1,434,256</u>	<u>-62,230</u>	<u>96%</u>	<u>2,458,722</u>
Net Ordinary Income	<u>-17,154</u>	<u>-89,999</u>	<u>21,726</u>	<u>-111,725</u>	<u>-414%</u>	<u>37,245</u>
Net Income	<u><u>-151,097</u></u>	<u><u>45,900</u></u>	<u><u>-95,893</u></u>	<u><u>141,793</u></u>	<u><u>-48%</u></u>	<u><u>-164,388</u></u>

Financial Reports

Salina Airport Authority

Capital Additions Budget vs. Actual

As of July 31, 2019

3:24 PM

08/16/2019

Accrual Basis

	<u>Jul 19</u>	<u>Jan - Jul 19</u>	<u>Annual Budget</u>	<u>+/- Annual Budget</u>	<u>% of Annual Budget</u>
ASSETS					
Total Airfield	692	25,027	903,522	-878,495	3%
Total Buildings & Improvements	13,885	16,731	2,898,918	-2,882,187	1%
Total Equipment	488	46,656	7,500	39,156	622%
Total Land	20,568	99,801	50,000	49,801	200%
Total Fixed assets at cost	35,633	188,215	3,859,940	-3,671,725	5%
Total Fixed Assets	35,633	188,215	3,859,940	-3,671,725	5%
TOTAL ASSETS	<u>35,633</u>	<u>188,215</u>	<u>3,859,940</u>	<u>-3,671,725</u>	<u>5%</u>


Review the Updated 2020 to 2024 Airport Capital Improvement Program (ACIP) for the Salina Regional Airport

Tim Rogers, A.A.E.

Shelli Swanson, C.M.

FEDERAL AVIATION ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM (CIP)
 AIRPORT DIVISION - CENTRAL REGION

5-Year CIP
 (Attach additional sheets if necessary)

Airport Name, LOCID, City, State:	Salina Regional Airport, SLN, Salina, Kansas		
Prepared By:	Kenny Bieker	Sponsor Email:	trogers@salair.org
Date Prepared:	12/12/18	Sponsor Signature:	
Sponsor Phone:	785-827-3914	Printed Name:	Timothy F. Rogers

FY		Fund Source	Amount
2020	Runway 4-22 Design to convert 4-22 to a TDG-II taxiway. This will mitigate a hotspot issue (RW 4/22 & RW 17/35 intersection). The intersection area of Runway 4-22, Runway 17-35, Taxiway E and Taxiway D are considered a hot spot area on the Salina Regional Airport. At this time 4-22 would be disconnected from runway 17-35 and tie into taxiway E. At the last RSAT meeting both the air traffic control tower manager and the RSAT team mentioned it would be better to align runway 4-22 directly into taxiway D.	Federal	\$369,000.00
		State	\$0.00
		Local	\$41,000.00
		Total	\$410,000.00
2020	Runway 4-22 construction to convert 4-22 to a TDG-II taxiway. This will mitigate a hotspot issue (RW 4/22 & RW 17/35 intersection). The intersection area of Runway 4-22, Runway 17-35, Taxiway E and Taxiway D are considered a hot spot area on the Salina Regional Airport. At this time 4-22 would be disconnected from runway 17-35 and tie into taxiway E. At the last RSAT meeting both the air traffic control tower manager and the RSAT team mentioned it would be better to align runway 4-22 directly into taxiway D.	Federal	\$3,031,671.60
		State	\$0.00
		Local	\$336,852.40
		Total	\$3,368,524.00
2021	Pavement Condition Assessment: The pavements throughout the airfield are from the World War II, 1942 and the Cold War, 1955 time frames. A complete pavement condition assessment would be beneficial to the proper planning of pavement rehabilitation and/or reconstruction	Federal	\$180,000.00
		State	\$0.00
		Local	\$20,000.00
		Total	\$200,000.00
2021	Acquire a class VI (up to 5000+ tons/hr, 100' casting distance) snow blower with broom attachment.	Federal	\$630,000.00
		State	\$0.00
		Local	\$70,000.00
		Total	\$700,000.00
2021	The south 7500' of runway 17-35 was paved in 2004. Alligator cracking is occurring that cannot be fixed with joint sealing. This mill and inlay would bring the pavement back to excellent condition and would continue a good weather protection for the underlying pavement. In the spring of 2017 the surface was overlaid with a slurry seal.	Federal	\$3,068,059.50
		State	\$0.00
		Local	\$340,895.50
		Total	\$3,408,955.00
2022	Runway 12-30 Mill & Inlay. The current runway surface was placed in 2005. This project will fund the rehabilitation of 6 510 x 100 feet of Runway 12/30 to maintain the structural integrity of the pavement and to minimize foreign object debris.	Federal	\$1,744,227.00
		State	\$0.00
		Local	\$193,803.00
		Total	\$1,938,030.00

Pavement Condition Report



Draft Report

Salina Regional Airport (SLN)



Prepared for:

Kansas Department of Transportation Division of Aviation
Eisenhower State Office Building
700 S.W. Harrison St., 9th Floor
Topeka, KS 66603-3745
(785) 296-1478

Prepared by:

Applied Research Associates, Inc.
6314 Odana Rd.
Madison, WI 53719
(608) 274-6409

June, 2019

Executive Summary

Background

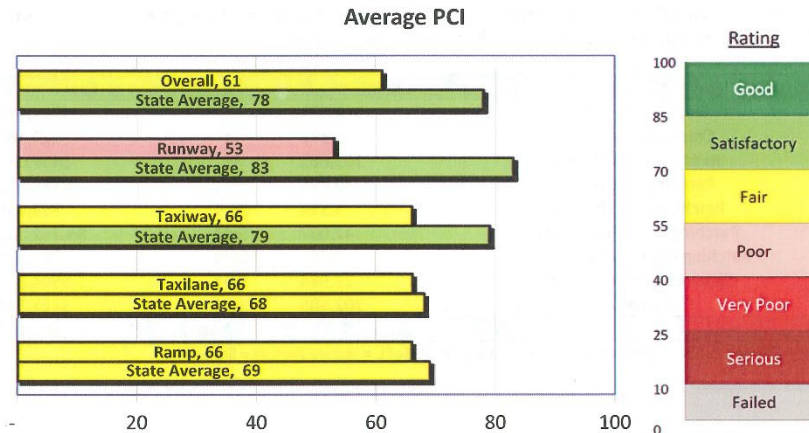
To assist individual airports to effectively maintain their pavement infrastructure and help improve airport pavement conditions statewide, the Kansas Department of Transportation (KDOT) Division of Aviation contracted with Applied Research Associates, Inc. (ARA) to provide pavement evaluation surveys at local airports. This report documents the pavement condition at Salina Regional Airport (SLN) in August 2018.

A primary objective of the pavement management program is to determine maintenance and rehabilitation needs by comparing pavement condition to a standardized benchmark called the minimum service level (MSL), defined by KDOT Division of Aviation as the minimum pavement condition desirable in managing Kansas' airfield pavements. The benchmark MSL values used to trigger rehabilitation are shown below.

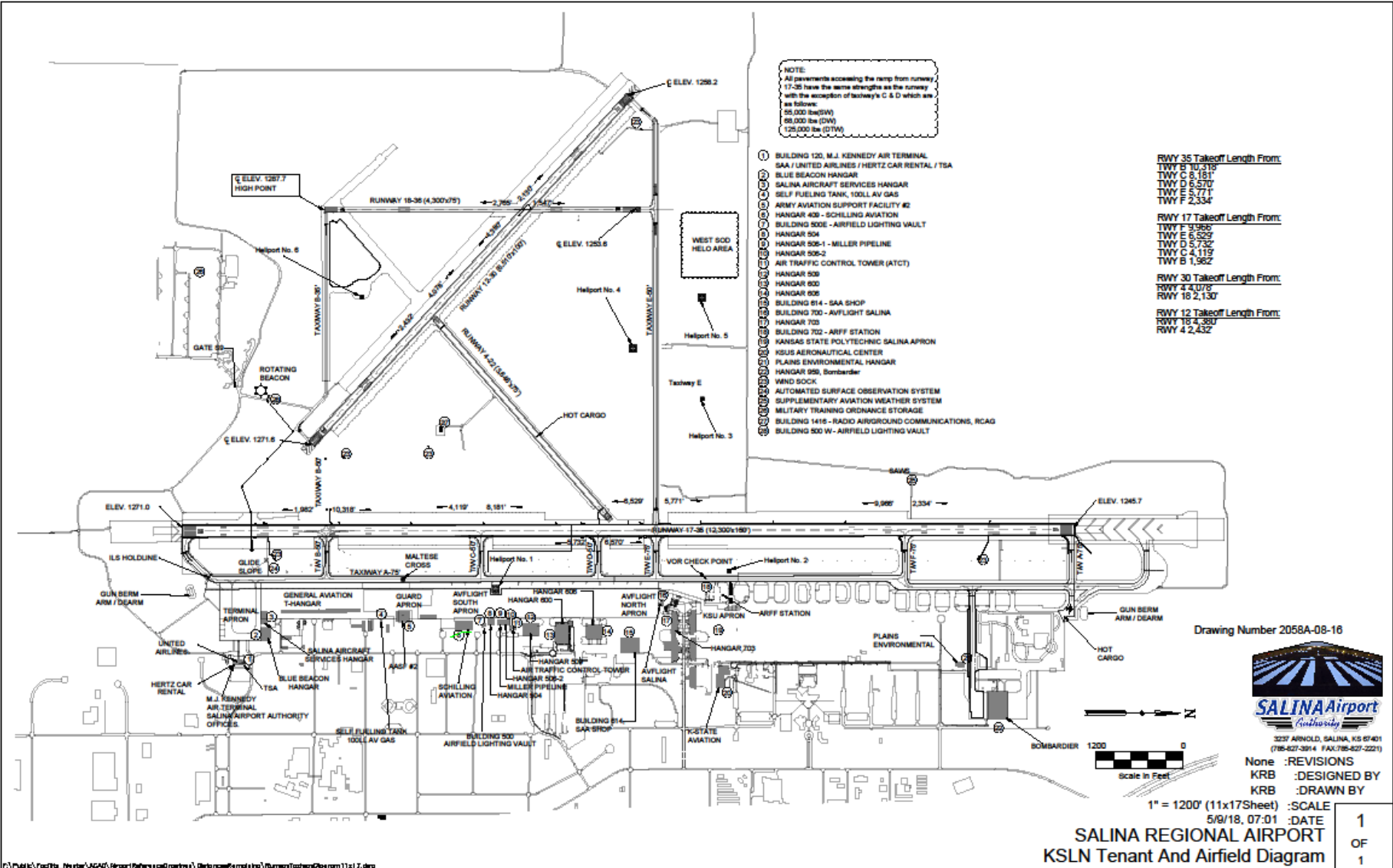
Runway	Taxiway	Apron
65	65	65

Pavement Condition

The average inspected Pavement Condition Index (PCI) for all the airfield pavements at SLN was 61. The runway had an average inspected PCI of 53, which is below the MSL of 65. Taxiways had an average inspected PCI of 66. Taxiways had an average inspected PCI of 66, and aprons had an average inspected PCI of 66. A comparison of the average PCI values at SLN to the statewide average PCI values, by branch use, is shown in the figure below.



KSLN Airfield Diagram



C:\Public\cad\figs\kstar\airport\kstar\airfield.dwg (Date: 5/9/18 7:01 AM) (User: kstar) (Sheet: 1 of 1)

Review the Airport Authority's 2020 G.O. Bond Debt Service Schedule

Tim Rogers, A.A.E.

Shelli Swanson, C.M.

Resolution No. 19-10

Tim Rogers, A.A.E.

Shelli Swanson, C.M.

Agency	2018 Mill Levy	2019 Mill Levy
USD 305	57.522	55.508 (final)
County	38.437	41.114 (final)
City	28.394	29.719 (final)
Library	6.014	5.911 (final)
SAA	4.998	5.370 (pending)

Resolution No. 19-11

Tim Rogers, A.A.E.

Shelli Swanson, C.M.

PROJECT BUDGET

SALINA REGIONAL AIRPORT
SALINA AIRPORT AUTHORITY
SALINA, KANSAS
Convert Runway 4/22 into TDG-II Taxiway Delta
F.A.A. A.I.P. P.N 3-20-0072-XX

August 20, 2019

FUNDING:

	<u>SPONSOR</u>	<u>FAA</u>	<u>TOTAL</u>
FAA AIP Grant Funding	\$ -	\$ 4,888,579	
Local Funding	543,175	-	
TOTAL FUNDING =	\$ 543,175	\$ 4,888,579	\$ 5,431,754

COSTS:

ADVERTISING AND ADMINISTRATION

Advertisement	\$ 10	\$ 90	\$ 100
Legal	50	450	500
Independent Fee Estimate	248	2,232	2,480
Adminlstration Total =	308	2,772	3,080

CONSULTING (The Dragun Corporation)

Hydrogeologic conditions data analysis	\$ 852	\$ 7,664	\$ 8,516
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ENGINEERING SERVICES (Jviation)

Basic Services			
Preliminary Design (lump sum)	\$ 6,775	\$ 60,976	\$ 67,751
Design (lump sum)	33,691	303,223	336,914
Bidding (lump sum)	3,523	31,705	35,228
Basic Services Subtotal =	43,989	395,904	439,893

Special Services			
Design Survey Phase (Not-to-exceed)	\$ 2,654	\$ 23,883	\$ 26,537
Topographical Surveys (lump sum)	3,050	27,450	30,500
Special Services Subtotal=	5,704	51,333	57,037

Engineering Services Total = 49,693 447,237 496,930

CONSTRUCTION SERVICES (Estimated - March 2019 ACIP)

Construction	\$ 477,725	\$ 4,299,527	\$ 4,777,252
Construction Management	14,250	128,250	142,500
Administrative / Other	348	3,128	3,476
Construction Services Total	492,323	4,430,905	4,923,228

TOTAL PROJECT COST= \$ 543,175 \$ 4,888,579 \$ 5,431,754

SAA's Local Share is Intended to be Funded as Follows:

Unexpended 2018 Mill Levy Funds on Deposit	\$128,887
Proposed 2019 Mill Levy for Matching Funds	\$414,288
TOTAL MILL LEVY FUNDS AVAILABLE FOR TAXIWAY DELTA	\$543,175

Staff Reports

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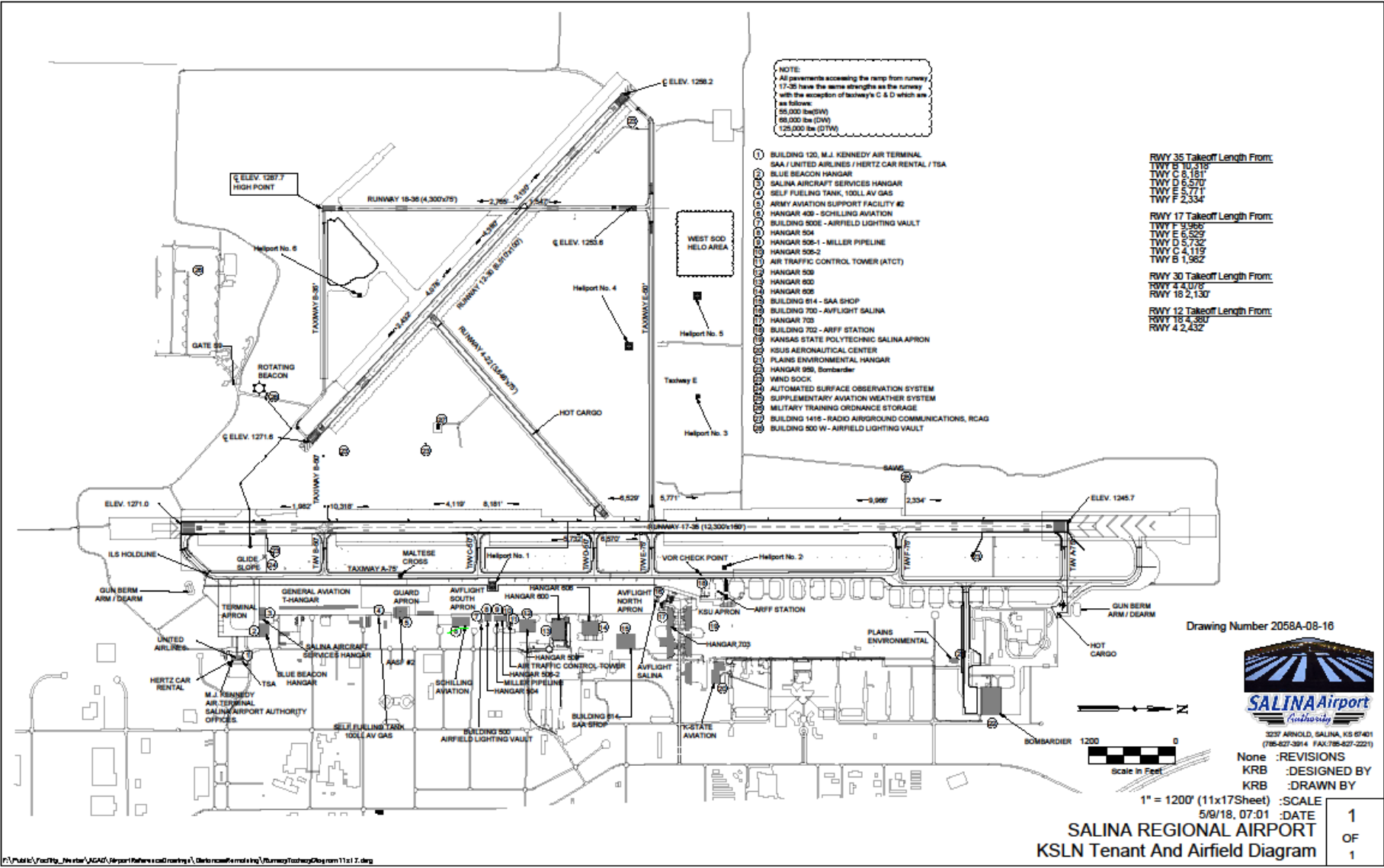


Adjournment

Location Maps

Tim Rogers, A.A.E.

KSLN Airfield Diagram



Drawing Number 2058A-08-16



3327 ARNOLD, SALINA, KS 67401
 (785-827-3914 FAX:785-827-2221)

None : REVISIONS
 KRB : DESIGNED BY
 KRB : DRAWN BY

: SCALE
 5/9/18, 07:01 : DATE